

North Slope Borough School District

FY 2021 Budget Revision

Department or Location: MAINTENANCE & OPERATIONS

Line	FND	LOC	FNC	PRG	OBJ	FY 2021 Budget Amount	FY2021 Budget Balance	FY 2021 Adjustment	FY 2021 Adjusted Amount	Notes
<i>Examples:</i>										
	100	200	550	000	410	64,500		66,000	1,500	Inc Prof & Tech for contract Addendum
	100	200	550	000	420	35,000		30,000	(5,000)	Decrease Travel - 1 less conference
	100	200	550	000	450	50,000		53,500	3,500	Increase Office Supplies
1	600	300	600	000	452	\$ 64,183.31	\$ 37,058.32	\$ (10,000.00)	\$ 27,058.32	Decrease Professional & Technical
2	100	300	600	000	410	\$ 10,000.00	\$ 500.00	\$ 10,000.00	\$ 10,500.00	Increase Professional & Technical
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Balance:						74,183	37,558		37,558	

Justification of Change:

for Sprinkler 2nd Repairs at CO2 Building.

Requested by:

COREY CAHOON - Acting M&O Director

Approvals:

Principal or Director:

Director of Financial Services:

Superintendent:

DocuSigned by:

Pauline Harvey

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