

FUNC	DESCRIPTION	BUDGETED AMOUNT	EXPENDED M-T-D	EXPENDED Y-T-D	OUTSTAND ENCUMB	FREE BALANCE
FUND 100 GENERAL FUND						
1000	INSTRUCTION	11,558,023	976,444	2,993,468	7,966,854	597,701
2000	SUPPORT SERVICES	7,024,390	672,443	2,463,564	2,514,346	2,046,480
5200	TRANSFERS	755,000			755,000	0
6000	CONTINGENCY	500,000			0	500,000
7000	END FUND BALANCE	250,000				250,000
TOTAL FUND 100		20,087,413	1,648,887	5,457,032	11,236,200	3,394,181
FUND 201 TITLE I						
1000	INSTRUCTION	535,403	40,370	153,892	299,066	82,445
2000	SUPPORT SERVICES	57,500	2,318	6,911	1,961	48,628
3000	COMMUNITY SERVICES	6,000	0	78	100	5,822
TOTAL FUND 200/201		598,903	42,688	160,881	301,127	136,895
FUND 202 TITLE 1C						
1000	INSTRUCTION	116,107	3,954	14,616	17,109	84,382
FUND 203 TITLE 3						
1000	INSTRUCTION	57,691	5,168	9,634	10,103	37,954
2000	SUPPORT SERVICES	44,511	731	4,057	1,587	38,867
TOTAL FUND 203		102,202	5,899	13,691	11,690	76,821
FUND 204 IDEA						
1000	INSTRUCTION	250,000	-	-	-	250,000
FUND 205 CURRICULUM DEVELOPMENT						
1000	INSTRUCTION	3,000	(135)	2,930	87	(17)
2000	SUPPORT SERVICES	13,700	0	2,914	0	10,786
TOTAL FUND 205		16,700	(135)	5,844	87	10,769
FUND 206 DRUG AND ALCOHOL PREVENTION						
2000	SUPPORT SERVICES	6,650	0	1,560		5,090
5200	TRANSFERS	4,000			0	4,000
TOTAL FUND 206		10,650	-	1,560	-	9,090
FUND 207 STAFF FUNDING						
1000	INSTRUCTION	10,000				10,000
FUND 211 TITLE V						
1000	INSTRUCTION	25,000	0	1,250	0	23,750
FUND 213 TECHNOLOGY INSTRUCTION						
1000	INSTRUCTION	3,500	0	1,000		2,500
2000	SUPPORT SERVICES	2,200				2,200
TOTAL FUND 213		5,700	-	1,000	-	4,700
FUND 214 STAR P.S.I.						
1000	INSTRUCTION	3,000			0	3,000
FUND 217 CLASS REDUCTION GRANT						

FUNCTION SUMMARY FOR BOARD 2008-09  
November 2008

FUNC	DESCRIPTION	BUDGETED AMOUNT	EXPENDED M-T-D	EXPENDED Y-T-D	OUTSTAND ENCUMB	FREE BALANCE
2000	SUPPORT SERVICES	129,588	229	8,718	559	120,311
5200	TRANSFERS	21,000	0	21,000		0
TOTAL FUND 217		150,588	229	29,718	559	120,311
<b>FUND 223 FOOD SERVICE</b>						
3000	COMMUNITY SERVICES	1,021,582	107,427	260,785	290,366	470,431
<b>FUND 230 CO-CURRICULAR ACTIVITIES</b>						
1000	INSTRUCTION	488,588	46,081	126,358	115,144	247,086
2000	SUPPORT SERVICES	138,420	24,144	44,403	0	94,017
TOTAL FUND 230		627,008	70,225	170,761	115,144	341,103
<b>FUND 235 STUDENT BODY</b>						
1000	INSTRUCTION	540,000				540,000
<b>FUND 240 EARLY RET INS FUND</b>						
2000	SUPPORT SERVICES	300,000	1,051	9,905		290,095
<b>FUND 250 BLDG IMPROVEMENT FUND</b>						
2000	SUPPORT SERVICES	1,800,000	0	42,706	0	1,757,294
7000	ENDING BALANCE	200,000				200,000
TOTAL FUND 230		2,000,000	0	42,706	0	1,957,294
<b>FUND 260 TECHNOLOGY FUND</b>						
2000	SUPPORT SERVICES	30,000	0	30,000	0	0
<b>FUND 301/302 DEBT FUNDS</b>						
5000	DEBT SERVICE	2,877,716				2,877,716
7000	END FUND BALANCE	421,000				421,000
TOTAL FUND 300/301/302		3,298,716	0	0	0	3,298,716
GRAND TOTALS		29,193,569	1,880,225	6,199,749	11,972,282	11,021,538