



# NSBSD: Next Five Year Planning Process

## Planning Guidelines:

- Continue the efforts in motion that are not yet completed. Identify leverage points for next 5 years.
- Continue to engage the community in a conversation about NSBSD direction.
- Celebrate accomplishments from the past 5 year plan!!
- Less is more

	<b>Phase 0: Summer 2014</b>	<b>Phase 1: Fall/Winter 2014</b>	<b>Phase 2: Spring 2015</b>	<b>Phase 3: Summer/Fall 2015</b>
	<i>Planning the Plan</i>	<i>Collect Stakeholder Perspective &amp; External Data</i>	<i>Envision Our Next Five Years - Setting the Priorities</i>	<i>Building Out the Action Plans, Budget &amp; Rollout</i>
<b>Stakeholders</b>		<ul style="list-style-type: none"> <li>• Community-at-large (use existing community input notes from Qargi, CAIM, School Sup. Visits)</li> <li>• Community Leaders (TBD at Summer Board Retreat)</li> <li>• State of Alaska (eg. Evaluation Mandates and Assessment)</li> </ul>		
<b>NSBSD Staff</b>		<ul style="list-style-type: none"> <li>• NSBSD Staff Survey</li> </ul>		
<b>Leadership Team</b>	<ul style="list-style-type: none"> <li>• Close out current strategic plan and recommend selected items to carry forward</li> </ul>	<ul style="list-style-type: none"> <li>• Principals and Directors (Group Meeting)</li> <li>• Once all stakeholder data has been collected - Synthesize the input into key themes - SWOT (with Leadership) (Barrow)</li> </ul>	<ul style="list-style-type: none"> <li>• Principals &amp; Directors Working Session - for the sites and the departments</li> </ul>	<ul style="list-style-type: none"> <li>• Action plan development by each site and department (May 2015)</li> <li>• Link to budget where necessary</li> </ul>
<b>Board</b>	<ul style="list-style-type: none"> <li>• Gain Board Member direction on Strategic Topics/Areas of Focus for the 5-Year Planning Process (Board Retreat)</li> <li>• Identify community leads for input</li> </ul>		<ul style="list-style-type: none"> <li>• Set the priorities for the District (Board Retreat, Feb 2015)</li> </ul>	<ul style="list-style-type: none"> <li>• <i>Rollout to NSBSD staff and community</i> (2015 School Visits)</li> </ul>