



MEMO

TO: Superintendent Gina Butters, Board President Paul Widdison, WSD Board Members
FROM: Alicia Mitchell
DATE: July 27, 2026
SUBJECT: Approval of Printing with DataProse for Elementary Mathematics Curriculum Materials

Purpose

The Curriculum Department requests approval to consolidate printing with **DataProse** for the elementary mathematics workbooks for the 2026–2027 school year. These consumable workbooks are an essential component of the district's elementary mathematics curriculum and support daily classroom instruction across all elementary schools.

Recommendation

It is recommended that the Board approve the cost of printing elementary math workbooks needed for the 2026–2027 school year. To ensure responsible stewardship of district resources, the Curriculum Department completed an inventory review and will utilize excess workbook inventory from the 2025–2026 school year. This strategic approach reduces the number of new workbooks required while continuing to provide students and teachers with the instructional materials necessary for effective mathematics instruction. In the past, this was done on 30 individual purchase orders, which required difficult tracking and receiving practices. To better manage the process and get the best deal, we are utilizing one PO, but the cumulative cost exceeds the \$50,000 threshold.

Fiscal Impact

The original projected cost for the 2026–2027 school year was approximately **\$125,000.00**. By utilizing existing inventory, the purchase cost has been reduced to **\$58,872.82**, resulting in a savings of approximately **\$66,127.18**.