

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
330-695 CONTRACTED PROF. SERVICES GEAR UP HS 2020-2021	0.00	3,821.25	13,000.00	13,000.00	9,178.75	29 %
582-695 TRAVEL OUT OF DIST/INSERVICE GEAR UP HS 2020-2021	267.48	1,384.08	2,303.91	2,303.91	919.83	60 %
<b>Function Total:</b>	<b>267.48</b>	<b>5,205.33</b>	<b>15,303.91</b>	<b>15,303.91</b>	<b>10,098.58</b>	<b>34 %</b>
<b>Program Total:</b>	<b>9,403.82</b>	<b>162,158.29</b>	<b>235,397.63</b>	<b>235,512.50</b>	<b>73,354.21</b>	<b>68 %</b>
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	35,999.36	21,096.12	21,096.12	-14,903.24	170 %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	4,499.92	22,499.60	0.00	0.00	-22,499.60	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	2,615.32	2,010.28	2,010.28	-605.04	130 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	325.76	1,628.80	0.00	0.00	-1,628.80	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	3,301.12	1,913.94	1,913.94	-1,387.18	172 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	412.64	2,063.20	0.00	0.00	-2,063.20	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	252.00	101.34	101.34	-150.66	248 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	31.50	157.50	0.00	0.00	-157.50	*** %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	157.31	123.40	123.40	-33.91	127 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	21.16	45.34	0.00	0.00	-45.34	*** %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	7,938.68	1,437.65	1,437.65	-6,501.03	552 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	1,061.68	5,308.40	0.00	0.00	-5,308.40	*** %
<b>Function Total:</b>	<b>6,352.66</b>	<b>81,966.63</b>	<b>26,682.73</b>	<b>26,682.73</b>	<b>-55,283.90</b>	<b>307 %</b>
2100 Support Services, Student						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	0.00	6,387.12	6,387.12	6,387.12	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
120-120 TEMPORARY SALARIES Title I Schoolwide 2019-2020	0.00	0.00	17,200.00	17,200.00	17,200.00	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	0.00	2,030.47	2,030.47	2,030.47	0 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	0.00	2,113.23	2,113.23	2,113.23	0 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
220-230 TEACHERS' RETIREMENT	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	0.00	177.65	177.65	177.65	0 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	311.92	311.92	311.92	0 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	0.00	218.05	218.05	218.05	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	0.00	209.43	209.43	209.43	0 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	0.00	808.69	808.69	808.69	0 %
Title I Schoolwide 2019-2020						
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>81,512.51</b>	<b>81,512.51</b>	<b>81,512.51</b>	<b>0 %</b>
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	0.00	28,189.00	10,607.36	10,607.36	-17,581.64	265 %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	11,275.60	118,474.79	194,014.83	194,014.83	75,540.04	61 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	2,039.52	1,046.33	1,046.33	-993.19	194 %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	826.69	8,632.50	14,842.13	14,842.13	6,209.63	58 %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	0.00	2,584.95	1,015.54	1,015.54	-1,569.41	254 %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	1,033.99	10,856.80	17,791.16	17,791.16	6,934.36	61 %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	197.35	103.94	103.94	-93.41	189 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	78.92	747.85	1,358.10	1,358.10	610.25	55 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	102.53	179.73	179.73	77.20	57 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	52.98	405.02	911.86	911.86	506.84	44 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	5,305.37	1,558.37	1,558.37	-3,747.00	340 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	1,633.85	18,647.93	0.00	0.00	-18,647.93	*** %
Title I Schoolwide 2020-2021						
<b>Function Total:</b>	<b>14,902.03</b>	<b>196,183.61</b>	<b>243,429.35</b>	<b>243,429.35</b>	<b>47,245.74</b>	<b>80 %</b>
<b>Program Total:</b>	<b>21,254.69</b>	<b>278,150.24</b>	<b>351,624.59</b>	<b>351,624.59</b>	<b>73,474.35</b>	<b>79 %</b>
<b>Program Group Total:</b>	<b>58,126.52</b>	<b>584,450.57</b>	<b>967,269.18</b>	<b>962,912.59</b>	<b>378,462.02</b>	<b>60 %</b>
<b>Org Total:</b>	<b>58,126.52</b>	<b>584,450.57</b>	<b>967,269.18</b>	<b>962,912.59</b>	<b>378,462.02</b>	<b>60 %</b>

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
434 21st CCLC						
2100 Support Services, Student						
250-421 WORKER'S COMPENSATION	0.00	-0.75	0.00	0.00	0.75	*** %
21st CCLC 2020-2021 (07/20-06/21)						
<b>Function Total:</b>	<b>0.00</b>	<b>-0.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.75</b>	<b>*** %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>-0.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.75</b>	<b>*** %</b>
<b>Program Group Total:</b>	<b>0.00</b>	<b>-0.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.75</b>	<b>*** %</b>
<b>Org Total:</b>		<b>-0.75</b>			<b>0.75</b>	<b>*** %</b>
75 Buffalo Hide Academy						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,584.00	16,584.00	16,584.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	0.00	150.69	150.69	0 %
MCLP 2019-2020						
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>16,584.00</b>	<b>16,734.69</b>	<b>16,734.69</b>	<b>0 %</b>
2213 Instructional Staff Development Services						
210-650 SOCIAL SECURITY & MEDICARE	597.27	597.27	0.00	0.00	-597.27	*** %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	715.94	715.94	0.00	0.00	-715.94	*** %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	54.65	54.65	0.00	0.00	-54.65	*** %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	36.70	36.70	0.00	0.00	-36.70	*** %
MCLP 2019-2020						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	7,807.50	7,807.50	3,334.64	6,794.64	-1,012.86	114 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	15,986.00	15,835.31	15,835.31	0 %
MCLP 2019-2020						
<b>Function Total:</b>	<b>9,212.06</b>	<b>9,212.06</b>	<b>19,320.64</b>	<b>22,629.95</b>	<b>13,417.89</b>	<b>40 %</b>
<b>Program Total:</b>	<b>9,212.06</b>	<b>9,212.06</b>	<b>35,904.64</b>	<b>39,364.64</b>	<b>30,152.58</b>	<b>23 %</b>
494 Title I Schoolwide						
2100 Support Services, Student						
117-230 TEACHER AIDE SALARIES	0.00	0.00	44,560.83	44,560.83	44,560.83	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,408.90	3,408.90	3,408.90	0 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	4,086.22	4,086.22	4,086.22	0 %
Title I Schoolwide 2020-2021						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	311.92	311.92	311.92	0 %
Title I Schoolwide 2020-2021						
250-230 WORKER'S COMPENSATION	0.00	0.00	209.43	209.43	209.43	0 %
Title I Schoolwide 2020-2021						
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>52,577.30</b>	<b>52,577.30</b>	<b>52,577.30</b>	<b>0 %</b>

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
112-230 TEACHER SALARIES	0.00	0.00	97,007.42	97,007.42	97,007.42	0 %
Title I Schoolwide 2020-2021						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	14,842.13	14,842.13	14,842.13	0 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	17,791.16	17,791.16	17,791.16	0 %
Title I Schoolwide 2020-2021						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,358.10	1,358.10	1,358.10	0 %
Title I Schoolwide 2020-2021						
250-230 WORKER'S COMPENSATION	0.00	0.00	911.86	911.86	911.86	0 %
Title I Schoolwide 2020-2021						
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>131,910.67</b>	<b>131,910.67</b>	<b>131,910.67</b>	<b>0 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>184,487.97</b>	<b>184,487.97</b>	<b>184,487.97</b>	<b>0 %</b>
<b>Program Group Total:</b>	<b>9,212.06</b>	<b>9,212.06</b>	<b>220,392.61</b>	<b>223,852.61</b>	<b>214,640.55</b>	<b>4 %</b>
<b>Org Total:</b>	<b>9,212.06</b>	<b>9,212.06</b>	<b>220,392.61</b>	<b>223,852.61</b>	<b>214,640.55</b>	<b>4 %</b>
76 Special Education						
100 Regular Education Programs						
160 Administration						
1700 Instruction						
610-360 SUPPLIES (CONSUMABLES ONLY)	8,835.00	61,803.21	175,441.83	175,441.83	113,638.62	35 %
Montana Medicaid						
<b>Function Total:</b>	<b>8,835.00</b>	<b>61,803.21</b>	<b>175,441.83</b>	<b>175,441.83</b>	<b>113,638.62</b>	<b>35 %</b>
<b>Program Total:</b>	<b>8,835.00</b>	<b>61,803.21</b>	<b>175,441.83</b>	<b>175,441.83</b>	<b>113,638.62</b>	<b>35 %</b>
<b>Program Group Total:</b>	<b>8,835.00</b>	<b>61,803.21</b>	<b>175,441.83</b>	<b>175,441.83</b>	<b>113,638.62</b>	<b>35 %</b>
200 Special Programs						
280 Special Education						
2100 Support Services, Student						
117-621 TEACHER AIDE SALARIES	0.00	6,973.06	0.00	0.00	-6,973.06	*** %
IDEA Preschool 2019-2020						
210-621 SOCIAL SECURITY & MEDICARE	0.00	533.40	0.00	0.00	-533.40	*** %
IDEA Preschool 2019-2020						
220-621 TEACHERS' RETIREMENT	0.00	639.41	0.00	0.00	-639.41	*** %
IDEA Preschool 2019-2020						
240-621 UNEMPLOYMENT COMPENSATION	0.00	48.79	0.00	0.00	-48.79	*** %
IDEA Preschool 2019-2020						
250-621 WORKER'S COMPENSATION	0.00	29.69	0.00	0.00	-29.69	*** %
IDEA Preschool 2019-2020						
250-622 WORKER'S COMPENSATION	0.00	-15.77	0.00	0.00	15.77	*** %
IDEA Preschool 2020-2021 (07/20-06/21)						
260-621 HEALTH INSURANCE	0.00	3,437.92	0.00	0.00	-3,437.92	*** %
IDEA Preschool 2019-2020						
<b>Function Total:</b>	<b>0.00</b>	<b>11,646.50</b>	<b>0.00</b>	<b>0.00</b>	<b>-11,646.50</b>	<b>*** %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>11,646.50</b>	<b>0.00</b>	<b>0.00</b>	<b>-11,646.50</b>	<b>*** %</b>
<b>Program Group Total:</b>	<b>0.00</b>	<b>11,646.50</b>	<b>0.00</b>	<b>0.00</b>	<b>-11,646.50</b>	<b>*** %</b>

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
456 IDEA Part B						
1700 Instruction						
112-610 TEACHER SALARIES	0.00	0.00	-7,906.12	-7,906.12	-7,906.12	0 %
IDEA Part B 2019-2020						
112-611 TEACHER SALARIES	5,231.46	71,519.18	68,009.00	147,113.00	75,593.82	48 %
IDEA Part B 2020-2021 (07/20-09/21)						
113-610 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	-9,839.42	-9,839.42	-9,839.42	0 %
IDEA Part B 2019-2020						
113-611 SPECIALISTS, CERTIFIED SALARIES	-113,378.00	4,886.00	0.00	0.00	-4,886.00	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
210-610 SOCIAL SECURITY & MEDICARE	0.00	0.00	811.72	811.72	811.72	0 %
IDEA Part B 2019-2020						
210-611 SOCIAL SECURITY & MEDICARE	1,129.32	15,035.42	11,255.00	14,470.76	-564.66	103 %
IDEA Part B 2020-2021 (07/20-09/21)						
220-610 TEACHERS' RETIREMENT	0.00	0.00	1,187.46	1,187.46	1,187.46	0 %
IDEA Part B 2019-2020						
220-611 TEACHERS' RETIREMENT	1,375.82	18,299.25	13,491.00	17,611.34	-687.91	103 %
IDEA Part B 2020-2021 (07/20-09/21)						
240-610 UNEMPLOYMENT COMPENSATION	0.00	0.00	133.46	133.46	133.46	0 %
IDEA Part B 2019-2020						
240-611 UNEMPLOYMENT COMPENSATION	105.02	1,396.83	1,030.00	1,344.32	-52.51	103 %
IDEA Part B 2020-2021 (07/20-09/21)						
250-610 WORKER'S COMPENSATION	0.00	-9.44	342.01	342.01	351.45	-2 %
IDEA Part B 2019-2020						
250-611 WORKER'S COMPENSATION	70.50	703.63	692.00	692.00	-11.63	101 %
IDEA Part B 2020-2021 (07/20-09/21)						
260-610 HEALTH INSURANCE	0.00	0.00	446.68	446.68	446.68	0 %
IDEA Part B 2019-2020						
260-611 HEALTH INSURANCE	3,185.04	40,027.28	2,955.00	17,202.13	-22,825.15	232 %
IDEA Part B 2020-2021 (07/20-09/21)						
320-611 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	23,335.00	23,335.00	23,335.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
610-611 SUPPLIES (CONSUMABLES ONLY)	0.00	1,358.96	11,374.00	3,924.00	2,565.04	34 %
IDEA Part B 2020-2021 (07/20-09/21)						
<b>Function Total:</b>	<b>-102,280.84</b>	<b>153,217.11</b>	<b>117,316.79</b>	<b>210,868.34</b>	<b>57,651.23</b>	<b>72 %</b>
2100 Support Services, Student						
117-610 TEACHER AIDE SALARIES	5,187.20	37,626.53	17,745.63	17,745.63	-19,880.90	212 %
IDEA Part B 2019-2020						
117-611 TEACHER AIDE SALARIES	0.00	16,083.24	69,024.00	51,509.00	35,425.76	31 %
IDEA Part B 2020-2021 (07/20-09/21)						
210-610 SOCIAL SECURITY & MEDICARE	396.82	2,878.42	-172.55	-172.55	-3,050.97	*** %
IDEA Part B 2019-2020						
210-611 SOCIAL SECURITY & MEDICARE	0.00	1,230.35	5,281.00	3,940.43	2,710.08	31 %
IDEA Part B 2020-2021 (07/20-09/21)						
220-610 TEACHERS' RETIREMENT	475.66	3,450.32	-204.96	-204.96	-3,655.28	*** %
IDEA Part B 2019-2020						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
220-611 TEACHERS' RETIREMENT	0.00	1,474.83	6,330.00	4,723.37	3,248.54	31 %
IDEA Part B 2020-2021 (07/20-09/21)						
240-610 UNEMPLOYMENT COMPENSATION	36.30	263.34	-10.80	-10.80	-274.14	*** %
IDEA Part B 2019-2020						
240-611 UNEMPLOYMENT COMPENSATION	0.00	112.55	484.00	360.56	248.01	31 %
IDEA Part B 2020-2021 (07/20-09/21)						
250-610 WORKER'S COMPENSATION	24.38	106.89	56.27	56.27	-50.62	189 %
IDEA Part B 2019-2020						
250-611 WORKER'S COMPENSATION	0.00	66.41	325.00	242.09	175.68	27 %
IDEA Part B 2020-2021 (07/20-09/21)						
260-610 HEALTH INSURANCE	8.10	36.45	388.13	388.13	351.68	9 %
IDEA Part B 2019-2020						
260-611 HEALTH INSURANCE	0.00	0.00	1,385.00	1,787.00	1,787.00	0 %
IDEA Part B 2020-2021 (07/20-09/21)						
<b>Function Total:</b>	<b>6,128.46</b>	<b>63,329.33</b>	<b>100,630.72</b>	<b>80,364.17</b>	<b>17,034.84</b>	<b>78 %</b>
2152 Speech Pathology Services						
220-610 TEACHERS' RETIREMENT	0.00	0.00	-3,054.24	-3,054.24	-3,054.24	0 %
IDEA Part B 2019-2020						
330-610 CONTRACTED PROF. SERVICES	0.00	0.00	22,141.81	22,141.81	22,141.81	0 %
IDEA Part B 2019-2020						
330-611 CONTRACTED PROF. SERVICES	5,100.00	274,718.00	229,063.00	229,063.00	-45,655.00	119 %
IDEA Part B 2020-2021 (07/20-09/21)						
<b>Function Total:</b>	<b>5,100.00</b>	<b>274,718.00</b>	<b>248,150.57</b>	<b>248,150.57</b>	<b>-26,567.43</b>	<b>110 %</b>
2300 Support Services, General Admin						
115-610 OFFICE/CLERICAL SALARIES	0.00	1,431.38	1,216.65	1,216.65	-214.73	117 %
IDEA Part B 2019-2020						
115-611 OFFICE/CLERICAL SALARIES	3,122.44	34,853.12	35,439.00	35,439.00	585.88	98 %
IDEA Part B 2020-2021 (07/20-09/21)						
210-610 SOCIAL SECURITY & MEDICARE	0.00	109.51	146.20	146.20	36.69	74 %
IDEA Part B 2019-2020						
210-611 SOCIAL SECURITY & MEDICARE	238.88	2,666.40	2,711.00	2,711.00	44.60	98 %
IDEA Part B 2020-2021 (07/20-09/21)						
230-610 PERS NON-TEACH RETIREMENT	0.00	121.67	160.67	160.67	39.00	75 %
IDEA Part B 2019-2020						
230-611 PERS NON-TEACH RETIREMENT	265.41	2,962.55	3,012.00	3,012.00	49.45	98 %
IDEA Part B 2020-2021 (07/20-09/21)						
240-610 UNEMPLOYMENT COMPENSATION	0.00	10.02	9.10	9.10	-0.92	110 %
IDEA Part B 2019-2020						
240-611 UNEMPLOYMENT COMPENSATION	21.86	243.98	248.00	248.00	4.02	98 %
IDEA Part B 2020-2021 (07/20-09/21)						
250-610 WORKER'S COMPENSATION	0.00	3.96	56.27	56.27	52.31	7 %
IDEA Part B 2019-2020						
250-611 WORKER'S COMPENSATION	14.40	116.94	166.00	166.00	49.06	70 %
IDEA Part B 2020-2021 (07/20-09/21)						
260-610 HEALTH INSURANCE	0.00	373.62	1,448.40	1,448.40	1,074.78	25 %
IDEA Part B 2019-2020						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
260-611 HEALTH INSURANCE	1,060.46	10,596.28	951.00	10,000.00	-596.28	105 %
IDEA Part B 2020-2021 (07/20-09/21)						
<b>Function Total:</b>	<b>4,723.45</b>	<b>53,489.43</b>	<b>45,564.29</b>	<b>54,613.29</b>	<b>1,123.86</b>	<b>97 %</b>
<b>Program Total:</b>	<b>-86,328.93</b>	<b>544,753.87</b>	<b>511,662.37</b>	<b>593,996.37</b>	<b>49,242.50</b>	<b>91 %</b>
457 IDEA Preschool						
2100 Support Services, Student						
117-621 TEACHER AIDE SALARIES	0.00	0.00	0.32	0.32	0.32	0 %
IDEA Preschool 2019-2020						
117-622 TEACHER AIDE SALARIES	1,435.19	7,606.56	15,000.00	15,000.00	7,393.44	50 %
IDEA Preschool 2020-2021 (07/20-06/21)						
210-621 SOCIAL SECURITY & MEDICARE	0.00	0.00	59.46	59.46	59.46	0 %
IDEA Preschool 2019-2020						
210-622 SOCIAL SECURITY & MEDICARE	109.77	581.82	1,159.00	1,159.00	577.18	50 %
IDEA Preschool 2020-2021 (07/20-06/21)						
220-621 TEACHERS' RETIREMENT	0.00	0.00	69.53	69.53	69.53	0 %
IDEA Preschool 2019-2020						
220-622 TEACHERS' RETIREMENT	131.60	697.50	1,376.00	1,376.00	678.50	50 %
IDEA Preschool 2020-2021 (07/20-06/21)						
240-621 UNEMPLOYMENT COMPENSATION	0.00	0.00	3.85	3.85	3.85	0 %
IDEA Preschool 2019-2020						
240-622 UNEMPLOYMENT COMPENSATION	10.04	53.22	105.00	105.00	51.78	50 %
IDEA Preschool 2020-2021 (07/20-06/21)						
250-621 WORKER'S COMPENSATION	0.00	0.00	22.22	22.22	22.22	0 %
IDEA Preschool 2019-2020						
250-622 WORKER'S COMPENSATION	6.73	32.49	71.00	71.00	38.51	45 %
IDEA Preschool 2020-2021 (07/20-06/21)						
260-621 HEALTH INSURANCE	0.00	0.00	447.00	447.00	447.00	0 %
IDEA Preschool 2019-2020						
260-622 HEALTH INSURANCE	788.88	1,972.20	0.00	0.00	-1,972.20	*** %
IDEA Preschool 2020-2021 (07/20-06/21)						
<b>Function Total:</b>	<b>2,482.21</b>	<b>10,943.79</b>	<b>18,313.38</b>	<b>18,313.38</b>	<b>7,369.59</b>	<b>59 %</b>
<b>Program Total:</b>	<b>2,482.21</b>	<b>10,943.79</b>	<b>18,313.38</b>	<b>18,313.38</b>	<b>7,369.59</b>	<b>59 %</b>
<b>Program Group Total:</b>	<b>-83,846.72</b>	<b>555,697.66</b>	<b>529,975.75</b>	<b>612,309.75</b>	<b>56,612.09</b>	<b>90 %</b>
<b>Org Total:</b>	<b>-75,011.72</b>	<b>629,147.37</b>	<b>705,417.58</b>	<b>787,751.58</b>	<b>158,604.21</b>	<b>79 %</b>
78 Technology						
700 Extracurricular Athletics and Activities						
772 CARES-Governors Technology Grant						
2220 Educational Media Services						
535-772 TECHNOLOGY COMMUNICATION SERVICES	0.00	134,333.51	100,000.00	100,000.00	-34,333.51	134 %
Governor Technology Grant						
660-772 EQUIPMENT, SMALL (UNDER \$5000)	0.00	825,666.49	1,000,000.00	865,000.00	39,333.51	95 %
Governor Technology Grant						
681-772 COMPUTER SOFTWARE (UNDER \$5000)	0.00	40,000.00	0.00	35,000.00	-5,000.00	114 %
Governor Technology Grant						
<b>Function Total:</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,100,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>100 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,100,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>100 %</b>
<b>Program Group Total:</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,100,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>100 %</b>

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
<b>Org Total:</b>		1,000,000.00	1,100,000.00	1,000,000.00		100 %
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
320-510 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
Immersion Grant						
550-510 PRINTING/BINDING/DUPLICATING	0.00	0.00	6,500.00	6,500.00	6,500.00	0 %
Immersion Grant						
610-510 SUPPLIES (CONSUMABLES ONLY)	-50.00	5,899.74	6,299.47	6,299.47	399.73	93 %
Immersion Grant						
660-510 EQUIPMENT, SMALL (UNDER \$5000)	0.00	1,328.00	6,000.00	6,000.00	4,672.00	22 %
Immersion Grant						
<b>Function Total:</b>	-50.00	7,227.74	33,799.47	33,799.47	26,571.73	21 %
<b>Program Total:</b>	-50.00	7,227.74	33,799.47	33,799.47	26,571.73	21 %
160 Administration						
1700 Instruction						
610- 94 SUPPLIES (CONSUMABLES ONLY)	468.72	3,210.25	8,030.09	8,030.09	4,819.84	39 %
HOMELESS DONATIONS						
610-107 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
School Supplies						
<b>Function Total:</b>	468.72	3,210.25	38,030.09	38,030.09	34,819.84	8 %
2100 Support Services, Student						
330-355 CONTRACTED PROF. SERVICES	0.00	4,375.14	3,721.53	6,221.53	1,846.39	70 %
MEDICAIDE REIMBURSEMENT						
<b>Function Total:</b>	0.00	4,375.14	3,721.53	6,221.53	1,846.39	70 %
2213 Instructional Staff Development Services						
610-210 SUPPLIES (CONSUMABLES ONLY)	0.00	107.04	0.00	0.00	-107.04	*** %
Sokinaapi Project (Blackfeet for Good						
<b>Function Total:</b>	0.00	107.04	0.00	0.00	-107.04	*** %
<b>Program Total:</b>	468.72	7,692.43	41,751.62	44,251.62	36,559.19	17 %
170 Extended Day Programs						
1340 Physical Education						
610- 67 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,861.76	1,861.76	1,861.76	0 %
Summer Activities						
<b>Function Total:</b>	0.00	0.00	1,861.76	1,861.76	1,861.76	0 %
<b>Program Total:</b>	0.00	0.00	1,861.76	1,861.76	1,861.76	0 %
<b>Program Group Total:</b>	418.72	14,920.17	77,412.85	79,912.85	64,992.68	18 %
200 Special Programs						
201 Youth & Family Engagement						
1700 Instruction						
610-101 SUPPLIES (CONSUMABLES ONLY)	519.96	10,843.61	14,000.00	14,000.00	3,156.39	77 %
Youth & Family Engagement						
<b>Function Total:</b>	519.96	10,843.61	14,000.00	14,000.00	3,156.39	77 %



Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
320-101 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Youth & Family Engagement	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
610-101 SUPPLIES (CONSUMABLES ONLY) Youth & Family Engagement	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0 %</b>
<b>Program Total:</b>	<b>519.96</b>	<b>10,843.61</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>9,156.39</b>	<b>54 %</b>
<b>Program Group Total:</b>	<b>519.96</b>	<b>10,843.61</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>9,156.39</b>	<b>54 %</b>
300 Vocational Programs						
365 Indian Education for All						
1700 Instruction						
610-922 SUPPLIES (CONSUMABLES ONLY) POW WOW	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>14,795.36</b>	<b>14,795.36</b>	<b>14,795.36</b>	<b>0 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>14,795.36</b>	<b>14,795.36</b>	<b>14,795.36</b>	<b>0 %</b>
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>14,795.36</b>	<b>14,795.36</b>	<b>14,795.36</b>	<b>0 %</b>
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
250-522 WORKER'S COMPENSATION Title VI Indian Ed 2020-2021	0.00	-2.24	0.00	0.00	2.24	*** %
610-522 SUPPLIES (CONSUMABLES ONLY) Title VI Indian Ed 2020-2021	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
660-522 EQUIPMENT, SMALL (UNDER \$5000) Title VI Indian Ed 2020-2021	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
<b>Function Total:</b>	<b>0.00</b>	<b>-2.24</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,002.24</b>	<b>-0 %</b>
2213 Instructional Staff Development Services						
320-522 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title VI Indian Ed 2020-2021	0.00	0.00	32,443.00	32,443.00	32,443.00	0 %
582-522 TRAVEL OUT OF DIST/INSERVICE Title VI Indian Ed 2020-2021	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>42,443.00</b>	<b>42,443.00</b>	<b>42,443.00</b>	<b>0 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>-2.24</b>	<b>72,443.00</b>	<b>72,443.00</b>	<b>72,445.24</b>	<b>-0 %</b>
420 Title I Part A Basic Program						
2100 Support Services, Student						
660-133 EQUIPMENT, SMALL (UNDER \$5000) Title I School Improvement Support	0.00	0.00	-0.16	-0.16	-0.16	0 %
682-133 SUPPLIES - TECHNOLOGY RELATED Title I School Improvement Support	0.00	15,000.00	15,000.00	15,000.00	0.00	100 %
682-135 SUPPLIES - TECHNOLOGY RELATED Title I School Support 2020-2021	0.00	6,230.00	23,547.00	23,547.00	17,317.00	26 %
<b>Function Total:</b>	<b>0.00</b>	<b>21,230.00</b>	<b>38,546.84</b>	<b>38,546.84</b>	<b>17,316.84</b>	<b>55 %</b>

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
320-133 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I School Improvement Support	0.00	0.00	15,000.16	0.16	0.16	0 %
320-135 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I School Support 2020-2021	225.00	46,810.00	49,203.00	49,203.00	2,393.00	95 %
<b>Function Total:</b>	<b>225.00</b>	<b>46,810.00</b>	<b>64,203.16</b>	<b>49,203.16</b>	<b>2,393.16</b>	<b>95 %</b>
<b>Program Total:</b>	<b>225.00</b>	<b>68,040.00</b>	<b>102,750.00</b>	<b>87,750.00</b>	<b>19,710.00</b>	<b>77 %</b>
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	21,788.00	21,788.00	21,788.00	0 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	8,284.55	56,158.00	56,158.00	47,873.45	14 %
<b>Function Total:</b>	<b>0.00</b>	<b>8,284.55</b>	<b>77,946.00</b>	<b>77,946.00</b>	<b>69,661.45</b>	<b>10 %</b>
2213 Instructional Staff Development Services						
150-650 STIPEND PAY MCLP 2019-2020	0.00	2,400.00	0.00	0.00	-2,400.00	*** %
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	182.90	0.00	0.00	-182.90	*** %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	220.08	0.00	0.00	-220.08	*** %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	16.80	0.00	0.00	-16.80	*** %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	10.12	0.00	0.00	-10.12	*** %
260-650 HEALTH INSURANCE MCLP 2019-2020	0.00	40.49	0.00	0.00	-40.49	*** %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	6,783.00	10,000.00	10,000.00	3,217.00	67 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	7,650.00	-491.47	-491.47	-8,141.47	*** %
<b>Function Total:</b>	<b>0.00</b>	<b>17,303.39</b>	<b>9,508.53</b>	<b>9,508.53</b>	<b>-7,794.86</b>	<b>181 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>25,587.94</b>	<b>87,454.53</b>	<b>87,454.53</b>	<b>61,866.59</b>	<b>29 %</b>
430 Title II Part A Training/Recruiting						
2213 Instructional Staff Development Services						
320-451 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title II - Supporting Effective	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
582-451 TRAVEL OUT OF DIST/INSERVICE Title II - Supporting Effective	0.00	0.00	900.00	900.00	900.00	0 %
610-451 SUPPLIES (CONSUMABLES ONLY) Title II - Supporting Effective	0.00	0.00	308.00	308.00	308.00	0 %
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>3,208.00</b>	<b>3,208.00</b>	<b>3,208.00</b>	<b>0 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>3,208.00</b>	<b>3,208.00</b>	<b>3,208.00</b>	<b>0 %</b>

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
115 Elementary Miscellaneous Federal Funds						
438 McKinney-Vento						
1700 Instruction						
120-444 TEMPORARY SALARIES McKinney Vento - Homeless 2019-2020	0.00	1,840.00	4,759.50	4,759.50	2,919.50	38 %
120-445 TEMPORARY SALARIES McKinney Vento - Homeless 2020-2021	0.00	1,345.50	10,000.00	10,000.00	8,654.50	13 %
210-444 SOCIAL SECURITY & MEDICARE McKinney Vento - Homeless 2019-2020	0.00	140.76	421.49	421.49	280.73	33 %
210-445 SOCIAL SECURITY & MEDICARE McKinney Vento - Homeless 2020-2021	0.00	102.94	816.00	816.00	713.06	12 %
220-444 TEACHERS' RETIREMENT McKinney Vento - Homeless 2019-2020	0.00	168.73	488.51	488.51	319.78	34 %
220-445 TEACHERS' RETIREMENT McKinney Vento - Homeless 2020-2021	0.00	123.38	967.00	967.00	843.62	12 %
240-444 UNEMPLOYMENT COMPENSATION McKinney Vento - Homeless 2019-2020	0.00	12.89	80.08	80.08	67.19	16 %
240-445 UNEMPLOYMENT COMPENSATION McKinney Vento - Homeless 2020-2021	0.00	9.42	120.00	120.00	110.58	7 %
250-444 WORKER'S COMPENSATION McKinney Vento - Homeless 2019-2020	0.00	7.76	90.09	90.09	82.33	8 %
250-445 WORKER'S COMPENSATION McKinney Vento - Homeless 2020-2021	0.00	4.01	97.00	97.00	92.99	4 %
582-444 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2019-2020	0.00	0.00	-146.16	-146.16	-146.16	0 %
610-444 SUPPLIES (CONSUMABLES ONLY) McKinney Vento - Homeless 2019-2020	0.00	0.00	1,281.77	1,281.77	1,281.77	0 %
610-445 SUPPLIES (CONSUMABLES ONLY) McKinney Vento - Homeless 2020-2021	711.77	4,585.71	3,570.00	3,570.00	-1,015.71	128 %
<b>Function Total:</b>	<b>711.77</b>	<b>8,341.10</b>	<b>22,545.28</b>	<b>22,545.28</b>	<b>14,204.18</b>	<b>36 %</b>
2213 Instructional Staff Development Services						
582-444 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2019-2020	0.00	0.00	-1,056.32	-1,056.32	-1,056.32	0 %
582-445 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2020-2021	-498.00	1,435.16	2,000.00	2,000.00	564.84	71 %
<b>Function Total:</b>	<b>-498.00</b>	<b>1,435.16</b>	<b>943.68</b>	<b>943.68</b>	<b>-491.48</b>	<b>152 %</b>
2700 Student Transportation Services						
582-444 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2019-2020	0.00	0.00	580.00	580.00	580.00	0 %
582-445 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2020-2021	0.00	0.00	580.00	580.00	580.00	0 %
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,160.00</b>	<b>1,160.00</b>	<b>1,160.00</b>	<b>0 %</b>
<b>Program Total:</b>	<b>213.77</b>	<b>9,776.26</b>	<b>24,648.96</b>	<b>24,648.96</b>	<b>14,872.70</b>	<b>39 %</b>

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
115 Elementary Miscellaneous Federal Funds						
440 NAL@ED						
1700 Instruction						
610-261 SUPPLIES (CONSUMABLES ONLY)	0.00	3,507.34	3,730.00	3,730.00	222.66	94 %
Native Ameican Language (NAL@ED) Program						
682-261 SUPPLIES - TECHNOLOGY RELATED	0.00	4,255.71	8,000.00	8,000.00	3,744.29	53 %
Native Ameican Language (NAL@ED) Program						
<b>Function Total:</b>	<b>0.00</b>	<b>7,763.05</b>	<b>11,730.00</b>	<b>11,730.00</b>	<b>3,966.95</b>	<b>66 %</b>
2213 Instructional Staff Development Services						
115-261 OFFICE/CLERICAL SALARIES	1,670.86	4,177.15	49,000.00	49,000.00	44,822.85	8 %
Native Ameican Language (NAL@ED) Program						
210-261 SOCIAL SECURITY & MEDICARE	127.82	319.55	4,081.70	4,081.70	3,762.15	7 %
Native Ameican Language (NAL@ED) Program						
220-261 TEACHERS' RETIREMENT	153.22	383.05	4,493.30	4,493.30	4,110.25	8 %
Native Ameican Language (NAL@ED) Program						
240-261 UNEMPLOYMENT COMPENSATION	11.70	29.25	343.00	343.00	313.75	8 %
Native Ameican Language (NAL@ED) Program						
250-261 WORKER'S COMPENSATION	11.54	28.85	230.30	230.30	201.45	12 %
Native Ameican Language (NAL@ED) Program						
320-261 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	34,450.00	34,450.00	34,450.00	0 %
Native Ameican Language (NAL@ED) Program						
582-261 TRAVEL OUT OF DIST/INSERVICE	0.00	3,907.92	11,000.00	11,000.00	7,092.08	35 %
Native Ameican Language (NAL@ED) Program						
<b>Function Total:</b>	<b>1,975.14</b>	<b>8,845.77</b>	<b>103,598.30</b>	<b>103,598.30</b>	<b>94,752.53</b>	<b>8 %</b>
<b>Program Total:</b>	<b>1,975.14</b>	<b>16,608.82</b>	<b>115,328.30</b>	<b>115,328.30</b>	<b>98,719.48</b>	<b>14 %</b>
450 Sokinaapi Project (Blackfeet for Good Health						
2122 Counseling Services						
113-211 SPECIALISTS, CERTIFIED SALARIES	11,639.38	128,063.55	151,740.00	151,740.00	23,676.45	84 %
Sokinaapi Project (Blackfeet for Good						
210-211 SOCIAL SECURITY & MEDICARE	890.42	9,796.94	15,608.11	15,608.11	5,811.17	62 %
Sokinaapi Project (Blackfeet for Good						
220-211 TEACHERS' RETIREMENT	1,067.32	11,743.30	17,709.99	17,709.99	5,966.69	66 %
Sokinaapi Project (Blackfeet for Good						
240-211 UNEMPLOYMENT COMPENSATION	81.48	896.49	728.35	728.35	-168.14	123 %
Sokinaapi Project (Blackfeet for Good						
250-211 WORKER'S COMPENSATION	54.72	571.11	743.55	743.55	172.44	76 %
Sokinaapi Project (Blackfeet for Good						
260-211 HEALTH INSURANCE	1,068.56	11,199.67	36,288.00	36,288.00	25,088.33	30 %
Sokinaapi Project (Blackfeet for Good						
<b>Function Total:</b>	<b>14,801.88</b>	<b>162,271.06</b>	<b>222,818.00</b>	<b>222,818.00</b>	<b>60,546.94</b>	<b>72 %</b>
2213 Instructional Staff Development Services						
320-211 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	23,972.05	36,525.54	50,000.00	50,000.00	13,474.46	73 %
Sokinaapi Project (Blackfeet for Good						
582-211 TRAVEL OUT OF DIST/INSERVICE	311.36	311.36	12,263.00	12,263.00	11,951.64	2 %
Sokinaapi Project (Blackfeet for Good						
610-211 SUPPLIES (CONSUMABLES ONLY)	2,434.69	11,831.91	6,593.00	6,593.00	-5,238.91	179 %
Sokinaapi Project (Blackfeet for Good						
<b>Function Total:</b>	<b>26,718.10</b>	<b>48,668.81</b>	<b>68,856.00</b>	<b>68,856.00</b>	<b>20,187.19</b>	<b>70 %</b>

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
<b>Program Total:</b>	<b>41,519.98</b>	<b>210,939.87</b>	<b>291,674.00</b>	<b>291,674.00</b>	<b>80,734.13</b>	<b>72 %</b>
459 Title IV Student Support						
1700 Instruction						
610-111 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,268.00	2,268.00	2,268.00	0 %
Title IV - Student Support & Academic						
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,268.00</b>	<b>2,268.00</b>	<b>2,268.00</b>	<b>0 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,268.00</b>	<b>2,268.00</b>	<b>2,268.00</b>	<b>0 %</b>
470 Federal Miscellaneous Grants from Other State						
2122 Counseling Services						
113-210 SPECIALISTS, CERTIFIED SALARIES	0.00	23,248.39	22,310.32	22,310.32	-938.07	104 %
Sokinaapi Project (Blackfeet for Good						
113-240 SPECIALISTS, CERTIFIED SALARIES	1,769.23	23,000.11	23,009.00	23,009.00	8.89	99 %
STOP Grant 2020-2021 (07/20-06/21)						
210-210 SOCIAL SECURITY & MEDICARE	0.00	1,778.52	3,479.16	3,479.16	1,700.64	51 %
Sokinaapi Project (Blackfeet for Good						
210-240 SOCIAL SECURITY & MEDICARE	135.34	1,759.45	1,761.00	1,761.00	1.55	99 %
STOP Grant 2020-2021 (07/20-06/21)						
220-210 TEACHERS' RETIREMENT	0.00	2,131.86	4,342.01	4,342.01	2,210.15	49 %
Sokinaapi Project (Blackfeet for Good						
230-240 PERS NON-TEACH RETIREMENT	150.37	1,954.95	2,110.00	2,110.00	155.05	92 %
STOP Grant 2020-2021 (07/20-06/21)						
240-210 UNEMPLOYMENT COMPENSATION	0.00	162.75	1,872.05	1,872.05	1,709.30	8 %
Sokinaapi Project (Blackfeet for Good						
240-240 UNEMPLOYMENT COMPENSATION	12.39	160.93	162.00	162.00	1.07	99 %
STOP Grant 2020-2021 (07/20-06/21)						
250-210 WORKER'S COMPENSATION	0.00	-47.06	2,041.94	2,041.94	2,089.00	-2 %
Sokinaapi Project (Blackfeet for Good						
250-240 WORKER'S COMPENSATION	8.32	79.67	109.00	109.00	29.33	73 %
STOP Grant 2020-2021 (07/20-06/21)						
260-210 HEALTH INSURANCE	0.00	2,133.41	26,160.88	26,160.88	24,027.47	8 %
Sokinaapi Project (Blackfeet for Good						
260-240 HEALTH INSURANCE	530.85	6,042.62	6,348.00	6,348.00	305.38	95 %
STOP Grant 2020-2021 (07/20-06/21)						
<b>Function Total:</b>	<b>2,606.50</b>	<b>62,405.60</b>	<b>93,705.36</b>	<b>93,705.36</b>	<b>31,299.76</b>	<b>66 %</b>
2213 Instructional Staff Development Services						
320-210 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	-6,015.31	4,371.60	19,341.04	19,341.04	14,969.44	22 %
Sokinaapi Project (Blackfeet for Good						
320-211 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	-23,972.05	0.00	0.00	0.00	0.00	0 %
Sokinaapi Project (Blackfeet for Good						
582-210 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	12,649.50	5,649.50	5,649.50	0 %
Sokinaapi Project (Blackfeet for Good						
610-210 SUPPLIES (CONSUMABLES ONLY)	0.00	820.26	-3,491.01	6,508.99	5,688.73	12 %
Sokinaapi Project (Blackfeet for Good						
610-211 SUPPLIES (CONSUMABLES ONLY)	-2,145.71	0.00	0.00	0.00	0.00	0 %
Sokinaapi Project (Blackfeet for Good						
640-210 BOOKS	0.00	0.00	2,254.31	2,254.31	2,254.31	0 %
Sokinaapi Project (Blackfeet for Good						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
<b>Function Total:</b>	<b>-32,133.07</b>	<b>5,191.86</b>	<b>30,753.84</b>	<b>33,753.84</b>	<b>28,561.98</b>	<b>15 %</b>
<b>Program Total:</b>	<b>-29,526.57</b>	<b>67,597.46</b>	<b>124,459.20</b>	<b>127,459.20</b>	<b>59,861.74</b>	<b>53 %</b>
476 Youth Homelessness Demonstration Project (YHDP)						
1700 Instruction						
120-461 TEMPORARY SALARIES	2,884.00	14,420.00	59,280.00	59,280.00	44,860.00	24 %
Youth Homelessness Demonstration Project						
210-461 SOCIAL SECURITY & MEDICARE	220.62	1,103.10	4,534.92	4,534.92	3,431.82	24 %
Youth Homelessness Demonstration Project						
220-461 TEACHERS' RETIREMENT	264.46	1,322.30	5,435.98	5,435.98	4,113.68	24 %
Youth Homelessness Demonstration Project						
240-461 UNEMPLOYMENT COMPENSATION	20.18	100.90	414.96	414.96	314.06	24 %
Youth Homelessness Demonstration Project						
250-461 WORKER'S COMPENSATION	1,075.24	2,176.37	278.62	278.62	-1,897.75	781 %
Youth Homelessness Demonstration Project						
610-461 SUPPLIES (CONSUMABLES ONLY)	5,530.88	8,227.75	22,340.00	22,340.00	14,112.25	36 %
Youth Homelessness Demonstration Project						
612-461 FOOD & BEVERAGE	0.00	0.00	48,200.00	48,200.00	48,200.00	0 %
Youth Homelessness Demonstration Project						
660-461 EQUIPMENT, SMALL (UNDER \$5000)	0.00	1,415.61	13,760.00	13,760.00	12,344.39	10 %
Youth Homelessness Demonstration Project						
<b>Function Total:</b>	<b>9,995.38</b>	<b>28,766.03</b>	<b>154,244.48</b>	<b>154,244.48</b>	<b>125,478.45</b>	<b>18 %</b>
2100 Support Services, Student						
150-461 STIPEND PAY	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Youth Homelessness Demonstration Project						
810-461 MEMBERSHIP DUES & FEES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Youth Homelessness Demonstration Project						
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0 %</b>
2213 Instructional Staff Development Services						
582-461 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
Youth Homelessness Demonstration Project						
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,392.00</b>	<b>1,392.00</b>	<b>1,392.00</b>	<b>0 %</b>
2220 Educational Media Services						
681-461 COMPUTER SOFTWARE (UNDER \$5000)	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
Youth Homelessness Demonstration Project						
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,380.00</b>	<b>1,380.00</b>	<b>1,380.00</b>	<b>0 %</b>
2316 Staff Relations - HR						
330-461 CONTRACTED PROF. SERVICES	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
Youth Homelessness Demonstration Project						
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0 %</b>
2620 Maintenance Operations						
412-461 ELECTRIC UTILITY SERVICES	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
Youth Homelessness Demonstration Project						
<b>Function Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0 %</b>

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2700 Student Transportation Services						
582-461 TRAVEL OUT OF DIST/INSERVICE Youth Homelessness Demonstration Project	0.00	36.00	14,200.00	14,200.00	14,164.00	0 %
<b>Function Total:</b>	<b>0.00</b>	<b>36.00</b>	<b>14,200.00</b>	<b>14,200.00</b>	<b>14,164.00</b>	<b>0 %</b>
<b>Program Total:</b>	<b>9,995.38</b>	<b>28,802.03</b>	<b>181,016.48</b>	<b>181,016.48</b>	<b>152,214.45</b>	<b>15 %</b>
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	0.00	0.00	35,000.00	35,000.00	35,000.00	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	0.00	2,705.00	2,705.00	2,705.00	0 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	0.00	3,202.00	3,202.00	3,202.00	0 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	0.00	195.00	195.00	195.00	0 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	0.00	198.00	198.00	198.00	0 %
610-120 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2019-2020	0.00	88,148.76	95,015.60	95,015.60	6,866.84	92 %
610-230 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2020-2021	0.00	25,641.79	217,032.00	217,032.00	191,390.21	11 %
<b>Function Total:</b>	<b>0.00</b>	<b>113,790.55</b>	<b>353,347.60</b>	<b>353,347.60</b>	<b>239,557.05</b>	<b>32 %</b>
2100 Support Services, Student						
120-119 TEMPORARY SALARIES Title I Schoolwide 2018-2019	0.00	667.00	0.00	0.00	-667.00	*** %
120-120 TEMPORARY SALARIES Title I Schoolwide 2019-2020	0.00	0.00	66,807.75	66,807.75	66,807.75	0 %
120-230 TEMPORARY SALARIES Title I Schoolwide 2020-2021	0.00	851.00	0.00	0.00	-851.00	*** %
210-119 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2018-2019	0.00	51.02	0.00	0.00	-51.02	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	0.00	5,249.78	5,249.78	5,249.78	0 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	65.10	0.00	0.00	-65.10	*** %
220-119 TEACHERS' RETIREMENT Title I Schoolwide 2018-2019	0.00	61.16	0.00	0.00	-61.16	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	0.00	5,483.69	5,483.69	5,483.69	0 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	78.04	0.00	0.00	-78.04	*** %
240-119 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2018-2019	0.00	4.67	0.00	0.00	-4.67	*** %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	0.00	461.84	461.84	461.84	0 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	5.96	0.00	0.00	-5.96	*** %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
250-119 WORKER'S COMPENSATION	0.00	3.14	0.00	0.00	-3.14	*** %
Title I Schoolwide 2018-2019						
250-120 WORKER'S COMPENSATION	0.00	0.00	523.37	523.37	523.37	0 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.00	-2.80	0.00	0.00	2.80	*** %
Title I Schoolwide 2020-2021						
<b>Function Total:</b>	<b>0.00</b>	<b>1,784.29</b>	<b>78,526.43</b>	<b>78,526.43</b>	<b>76,742.14</b>	<b>2 %</b>
2110 Parent Involvement						
112-120 TEACHER SALARIES	0.00	-26,120.01	0.00	0.00	26,120.01	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	26,120.01	0.00	0.00	-26,120.01	*** %
Title I Schoolwide 2020-2021						
117-120 TEACHER AIDE SALARIES	0.00	25,756.12	-884.63	-884.63	-26,640.75	*** %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	3,863.28	10,740.32	39,761.00	39,761.00	29,020.68	27 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	0.00	-27.84	11.59	11.59	39.43	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	295.54	2,819.83	3,041.71	3,041.71	221.88	92 %
Title I Schoolwide 2020-2021						
220-230 TEACHERS' RETIREMENT	0.00	0.00	3,643.08	3,643.08	3,643.08	0 %
Title I Schoolwide 2020-2021						
230-120 PERS NON-TEACH RETIREMENT	0.00	-30.94	3.88	3.88	34.82	*** %
Title I Schoolwide 2019-2020						
230-230 PERS NON-TEACH RETIREMENT	328.38	3,133.13	0.00	0.00	-3,133.13	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	0.00	-2.55	74.10	74.10	76.65	-3 %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	27.05	258.03	278.32	278.32	20.29	92 %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	0.00	-9.16	119.37	119.37	128.53	-7 %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	18.15	127.13	186.87	186.87	59.74	68 %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	0.00	-0.36	12,246.54	12,246.54	12,246.90	-0 %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	2.94	27.72	0.00	0.00	-27.72	*** %
Title I Schoolwide 2020-2021						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	20,000.00	20,000.00	20,000.00	0.00	100 %
Title I Schoolwide 2019-2020						
<b>Function Total:</b>	<b>4,535.34</b>	<b>62,791.43</b>	<b>78,481.83</b>	<b>78,481.83</b>	<b>15,690.40</b>	<b>80 %</b>
2213 Instructional Staff Development Services						
150-120 STIPEND PAY	0.00	97,119.07	-35,231.06	-35,231.06	-132,350.13	*** %
Title I Schoolwide 2019-2020						
150-230 STIPEND PAY	35,412.50	40,999.74	661,800.00	661,800.00	620,800.26	6 %
Title I Schoolwide 2020-2021						



Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	0.00	7,427.36	-2,594.17	-2,594.17	-10,021.53	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	2,676.50	3,101.18	50,627.70	50,627.70	47,526.52	6 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	0.00	8,968.23	-3,143.57	-3,143.57	-12,111.80	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	3,223.34	3,809.97	60,687.06	60,687.06	56,877.09	6 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	0.00	679.86	-93.16	-93.16	-773.02	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	247.92	287.04	4,632.60	4,632.60	4,345.56	6 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	0.00	406.43	-12.72	-12.72	-419.15	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	166.54	190.02	3,110.46	3,110.46	2,920.44	6 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	0.00	1,164.68	-3,701.56	-3,701.56	-4,866.24	-31 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	5,340.53	5,567.39	0.00	0.00	-5,567.39	*** %
320-120 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I Schoolwide 2019-2020	0.00	6,600.00	-8,220.00	-8,220.00	-14,820.00	-80 %
582-120 TRAVEL OUT OF DIST/INSERVICE Title I Schoolwide 2019-2020	0.00	0.00	51,120.80	51,120.80	51,120.80	0 %
610-120 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2019-2020	0.00	0.00	-2,740.20	-2,740.20	-2,740.20	0 %
610-230 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2020-2021	0.00	0.00	72,965.00	37,765.00	37,765.00	0 %
645-230 ONLINE TEXTBOOKS Title I Schoolwide 2020-2021	0.00	0.00	35,200.00	35,200.00	35,200.00	0 %
<b>Function Total:</b>	<b>47,067.33</b>	<b>176,320.97</b>	<b>884,407.18</b>	<b>849,207.18</b>	<b>672,886.21</b>	<b>20 %</b>
<b>Program Total:</b>	<b>51,602.67</b>	<b>354,687.24</b>	<b>1,394,763.04</b>	<b>1,359,563.04</b>	<b>1,004,875.80</b>	<b>26 %</b>
<b>Program Group Total:</b>	<b>76,005.37</b>	<b>782,037.38</b>	<b>2,400,013.51</b>	<b>2,352,813.51</b>	<b>1,570,776.13</b>	<b>33 %</b>
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
120-601 TEMPORARY SALARIES ESSER Fund Grant (04/20-09/21)	0.00	639,608.66	127,800.00	377,720.00	-261,888.66	169 %
210-601 SOCIAL SECURITY & MEDICARE ESSER Fund Grant (04/20-09/21)	0.00	45,711.06	30,000.00	28,910.64	-16,800.42	158 %
220-601 TEACHERS' RETIREMENT ESSER Fund Grant (04/20-09/21)	0.00	9,975.07	2,207.26	2,207.26	-7,767.81	451 %
230-601 PERS NON-TEACH RETIREMENT ESSER Fund Grant (04/20-09/21)	0.00	41,027.62	28,509.90	25,906.98	-15,120.64	158 %
240-601 UNEMPLOYMENT COMPENSATION ESSER Fund Grant (04/20-09/21)	0.00	4,192.68	400.00	4,900.32	707.64	85 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
250-601 WORKER'S COMPENSATION ESSER Fund Grant (04/20-09/21)	0.00	11,432.70	14,282.84	14,215.92	2,783.22	80 %
260-601 HEALTH INSURANCE ESSER Fund Grant (04/20-09/21)	0.00	34,850.30	0.00	0.00	-34,850.30	*** %
535-601 TECHNOLOGY COMMUNICATION SERVICES ESSER Fund Grant (04/20-09/21)	0.00	32,268.01	40,662.19	32,448.00	179.99	99 %
535-630 TECHNOLOGY COMMUNICATION SERVICES ESSER Related Services Grant 2020-2021	0.00	0.00	12,086.00	12,086.00	12,086.00	0 %
610-601 SUPPLIES (CONSUMABLES ONLY) ESSER Fund Grant (04/20-09/21)	-9,540.69	153,979.11	174,759.00	174,159.90	20,180.79	88 %
682-601 SUPPLIES - TECHNOLOGY RELATED ESSER Fund Grant (04/20-09/21)	0.00	599.10	0.00	0.00	-599.10	*** %
<b>Function Total:</b>	<b>-9,540.69</b>	<b>973,644.31</b>	<b>430,707.19</b>	<b>672,555.02</b>	<b>-301,089.29</b>	<b>144 %</b>
2100 Support Services, Student						
610-601 SUPPLIES (CONSUMABLES ONLY) ESSER Fund Grant (04/20-09/21)	-6,988.06	444,205.70	210,805.87	480,323.10	36,117.40	92 %
<b>Function Total:</b>	<b>-6,988.06</b>	<b>444,205.70</b>	<b>210,805.87</b>	<b>480,323.10</b>	<b>36,117.40</b>	<b>92 %</b>
2213 Instructional Staff Development Services						
210-601 SOCIAL SECURITY & MEDICARE ESSER Fund Grant (04/20-09/21)	32.13	32.13	0.00	0.00	-32.13	*** %
220-601 TEACHERS' RETIREMENT ESSER Fund Grant (04/20-09/21)	38.51	38.51	0.00	0.00	-38.51	*** %
240-601 UNEMPLOYMENT COMPENSATION ESSER Fund Grant (04/20-09/21)	2.94	2.94	0.00	0.00	-2.94	*** %
250-601 WORKER'S COMPENSATION ESSER Fund Grant (04/20-09/21)	92.23	92.23	0.00	0.00	-92.23	*** %
320-601 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI ESSER Fund Grant (04/20-09/21)	420.00	1,420.00	50,000.00	1,000.00	-420.00	142 %
<b>Function Total:</b>	<b>585.81</b>	<b>1,585.81</b>	<b>50,000.00</b>	<b>1,000.00</b>	<b>-585.81</b>	<b>158 %</b>
2600 Oper/Maintenance of Plant Services						
430-601 Cleaning Services ESSER Fund Grant (04/20-09/21)	0.00	14,984.50	23,000.00	23,000.00	8,015.50	65 %
<b>Function Total:</b>	<b>0.00</b>	<b>14,984.50</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>8,015.50</b>	<b>65 %</b>
3100 Food Services						
612-601 FOOD & BEVERAGE ESSER Fund Grant (04/20-09/21)	1,316.37	146,676.28	45,603.00	145,603.00	-1,073.28	100 %
<b>Function Total:</b>	<b>1,316.37</b>	<b>146,676.28</b>	<b>45,603.00</b>	<b>145,603.00</b>	<b>-1,073.28</b>	<b>100 %</b>
<b>Program Total:</b>	<b>-14,626.57</b>	<b>1,581,096.60</b>	<b>760,116.06</b>	<b>1,322,481.12</b>	<b>-258,615.48</b>	<b>119 %</b>
770 CARES-Governor's Emergency Education Relief Fund						
1700 Instruction						
210-631 SOCIAL SECURITY & MEDICARE Governor's Coronavirus Relief Fund 2020	1,147.52	10,352.66	0.00	0.00	-10,352.66	*** %
220-631 TEACHERS' RETIREMENT Governor's Coronavirus Relief Fund 2020	1,403.02	12,585.82	0.00	0.00	-12,585.82	*** %
240-631 UNEMPLOYMENT COMPENSATION Governor's Coronavirus Relief Fund 2020	107.10	960.75	0.00	0.00	-960.75	*** %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
250-631 WORKER'S COMPENSATION	71.92	503.18	0.00	0.00	-503.18	*** %
Governor's Coronavirus Relief Fund 2020						
260-631 HEALTH INSURANCE	1,465.97	10,537.15	0.00	0.00	-10,537.15	*** %
Governor's Coronavirus Relief Fund 2020						
682-631 SUPPLIES - TECHNOLOGY RELATED	15,300.00	659,829.00	713,137.00	713,137.00	53,308.00	92 %
Governor's Coronavirus Relief Fund 2020						
<b>Function Total:</b>	<b>19,495.53</b>	<b>694,768.56</b>	<b>713,137.00</b>	<b>713,137.00</b>	<b>18,368.44</b>	<b>97 %</b>
<b>Program Total:</b>	<b>19,495.53</b>	<b>694,768.56</b>	<b>713,137.00</b>	<b>713,137.00</b>	<b>18,368.44</b>	<b>97 %</b>
<b>Program Group Total:</b>	<b>4,868.96</b>	<b>2,275,865.16</b>	<b>1,473,253.06</b>	<b>2,035,618.12</b>	<b>-240,247.04</b>	<b>111 %</b>
800 Community Service Programs						
810 Community Recreation						
3300 Community Services						
610-925 SUPPLIES (CONSUMABLES ONLY)	0.00	7,254.21	3,000.00	8,000.00	745.79	90 %
Lights On						
<b>Function Total:</b>	<b>0.00</b>	<b>7,254.21</b>	<b>3,000.00</b>	<b>8,000.00</b>	<b>745.79</b>	<b>90 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>7,254.21</b>	<b>3,000.00</b>	<b>8,000.00</b>	<b>745.79</b>	<b>90 %</b>
820 Civic Services						
2100 Support Services, Student						
111-800 ADMINISTRATOR SALARIES	0.00	61,936.42	0.00	0.00	-61,936.42	*** %
Food Pantry						
<b>Function Total:</b>	<b>0.00</b>	<b>61,936.42</b>	<b>0.00</b>	<b>0.00</b>	<b>-61,936.42</b>	<b>*** %</b>
3300 Community Services						
630-800 FOOD, FOOD SERVICES	0.00	66,768.98	7,966.62	74,474.62	7,705.64	89 %
Food Pantry						
<b>Function Total:</b>	<b>0.00</b>	<b>66,768.98</b>	<b>7,966.62</b>	<b>74,474.62</b>	<b>7,705.64</b>	<b>89 %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>128,705.40</b>	<b>7,966.62</b>	<b>74,474.62</b>	<b>-54,230.78</b>	<b>172 %</b>
<b>Program Group Total:</b>	<b>0.00</b>	<b>135,959.61</b>	<b>10,966.62</b>	<b>82,474.62</b>	<b>-53,484.99</b>	<b>164 %</b>
<b>Org Total:</b>	<b>81,813.01</b>	<b>3,219,625.93</b>	<b>3,996,441.40</b>	<b>4,585,614.46</b>	<b>1,365,988.53</b>	<b>70 %</b>
94 Maintenance						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
2600 Oper/Maintenance of Plant Services						
114-601 TECHNICAL/CUSTODIAL SALARIES	3,164.44	14,124.98	14,240.00	14,240.00	115.02	99 %
ESSER Fund Grant (04/20-09/21)						
126-601 SUB SERVICE WORK SALARIES	1,013.26	3,181.51	5,040.00	5,040.00	1,858.49	63 %
ESSER Fund Grant (04/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	319.59	1,323.94	1,474.92	1,474.92	150.98	89 %
ESSER Fund Grant (04/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	355.10	1,471.05	1,638.80	1,638.80	167.75	89 %
ESSER Fund Grant (04/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	29.25	121.18	134.96	134.96	13.78	89 %
ESSER Fund Grant (04/20-09/21)						
250-601 WORKER'S COMPENSATION	244.76	760.99	90.60	90.60	-670.39	839 %
ESSER Fund Grant (04/20-09/21)						
<b>Function Total:</b>	<b>5,126.40</b>	<b>20,983.65</b>	<b>22,619.28</b>	<b>22,619.28</b>	<b>1,635.63</b>	<b>92 %</b>
<b>Program Total:</b>	<b>5,126.40</b>	<b>20,983.65</b>	<b>22,619.28</b>	<b>22,619.28</b>	<b>1,635.63</b>	<b>92 %</b>
<b>Program Group Total:</b>	<b>5,126.40</b>	<b>20,983.65</b>	<b>22,619.28</b>	<b>22,619.28</b>	<b>1,635.63</b>	<b>92 %</b>

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
<b>Org Total:</b>	<b>5,126.40</b>	<b>20,983.65</b>	<b>22,619.28</b>	<b>22,619.28</b>	<b>1,635.63</b>	<b>92 %</b>
96 Transportation						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
2700 Student Transportation Services						
120-601 TEMPORARY SALARIES	1,313.38	1,949.89	3,000.00	3,000.00	1,050.11	64 %
ESSEER Fund Grant (04/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	100.48	149.17	229.50	229.50	80.33	64 %
ESSEER Fund Grant (04/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	111.64	165.75	255.00	255.00	89.25	65 %
ESSEER Fund Grant (04/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	9.20	13.66	21.00	21.00	7.34	65 %
ESSEER Fund Grant (04/20-09/21)						
250-601 WORKER'S COMPENSATION	40.97	60.42	14.10	14.10	-46.32	428 %
ESSEER Fund Grant (04/20-09/21)						
<b>Function Total:</b>	<b>1,575.67</b>	<b>2,338.89</b>	<b>3,519.60</b>	<b>3,519.60</b>	<b>1,180.71</b>	<b>66 %</b>
<b>Program Total:</b>	<b>1,575.67</b>	<b>2,338.89</b>	<b>3,519.60</b>	<b>3,519.60</b>	<b>1,180.71</b>	<b>66 %</b>
<b>Program Group Total:</b>	<b>1,575.67</b>	<b>2,338.89</b>	<b>3,519.60</b>	<b>3,519.60</b>	<b>1,180.71</b>	<b>66 %</b>
<b>Org Total:</b>	<b>1,575.67</b>	<b>2,338.89</b>	<b>3,519.60</b>	<b>3,519.60</b>	<b>1,180.71</b>	<b>66 %</b>
<b>Fund Total:</b>	<b>226,344.88</b>	<b>7,258,265.95</b>	<b>10,175,452.96</b>	<b>10,747,512.43</b>	<b>3,489,246.48</b>	<b>67 %</b>
215 High School Miscellaneous Federal Funds						
400 Other Instructional Programs						
434 21st CCLC						
2213 Instructional Staff Development Services						
500- 71 OTHER PURCHASED SERVICES	0.00	-375.00	0.00	0.00	375.00	*** %
Set Aside expenditures						
<b>Function Total:</b>	<b>0.00</b>	<b>-375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>*** %</b>
<b>Program Total:</b>	<b>0.00</b>	<b>-375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>*** %</b>
<b>Program Group Total:</b>	<b>0.00</b>	<b>-375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>*** %</b>
49 21st Century - East Glacier						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
111-421 ADMINISTRATOR SALARIES	0.00	9,962.33	12,800.00	12,800.00	2,837.67	77 %
21st CCLC 2020-2021 (07/20-06/21)						
117-420 TEACHER AIDE SALARIES	0.00	3,150.00	8,458.89	8,458.89	5,308.89	37 %
21st CCLC 2019-2020						
117-421 TEACHER AIDE SALARIES	0.00	8,822.40	18,000.00	18,000.00	9,177.60	49 %
21st CCLC 2020-2021 (07/20-06/21)						
119-420 SUPERVISORY SALARIES	0.00	2,400.00	3,379.50	3,379.50	979.50	71 %
21st CCLC 2019-2020						