

**REPORT NAME:** Report 60-76, 2022 High School Summer School Credit Recovery Program

**REPORT OF:** Instructional Infrastructure

**FOR:** Information

**APPLICABLE LAW AND/OR POLICY:** 2440

**Legal**

**M.C.L. 380.1282, 380.1401**

**2440 - SUMMER SCHOOL**

**The Board of Education may conduct a summer program of academic instruction and recreational activities at all levels for resident students of this District and such other students as the Board may admit, at nonresident tuition.**

**Summer school instruction shall be designed to provide opportunities for students to:**

- 1. improve a poor grade;**
- 2. improve learning skills;**
- 3. make up a failed course;**
- 4. enrich a scholastic program;**
- 5. explore new academic areas;**
- 6. improve previous grades.**

**STRATEGIC GOAL ALIGNMENT:** Goal II: Instruction

**STRATEGIC OBJECTIVE ALIGNMENT:**

Create an ethos of nurturing support that ensures all students can reach their highest potential through a system that prohibits any student to flounder or fail.

**FISCAL FUND IMPACT:** General Funds

**IMPACT AMOUNT:** Not to exceed \$25,000

<b>Tuition:</b> 175 students x 300 per course = <b>\$52,500</b>
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5 Teachers = \$40,200
1 Administrator = \$7,800
1 Custodian = \$4,224
1 Security Officer = \$5,437.50
1 ESOS Secretary = \$3,013.08
1 Sub Secretary = \$538.20
Supplies \$2,000.00
4 Hrs. Professional Dev: 5 Educators x \$60 per hour x 4 hours of PD = \$1,200
<b>Approximate Costs: \$61,212.78 (Staff) + \$2,000 (supplies) + \$1,200 (PD) = \$64,412.78 - \$52,500 (tuition) = \$11,912.78</b>

**Explanation: High school students pay tuition. The tuition will be applied directly to cover some of the costs for teacher services.**

In-District (On-Site)	\$300 per course
In-District (Cyber PURE Online)	\$350 per course
Out-of-District	\$325 per course

**EXECUTIVE SUMMARY/BACKGROUND:**

Credit recovery offers the opportunity for students in grades 9-12 to complete courses and earn credits toward graduation requirements. Students who have already taken a course and earned a failing grade are eligible to take the credit recovery offering of that course.

**COST BENEFIT ANALYSIS:** The benefit of summer credit recovery is that students who have failed courses previously have another opportunity to successfully complete those courses toward credits for graduation. Completing these courses also impacts the graduation rate positively.

**RECOMMENDATION:**

The Chief Academic Officer recommends that the Board authorize the use of the General Fund to pay for the High School Summer School Credit Recovery program.

**IMPACT IF NOT APPROVED:** The graduation rate may decrease.

**NEXT STEPS IF APPROVED:** Continue to plan for the credit recovery program.