



EXECUTIVE SUMMARY

Meeting Date:	March 6, 2025
Agenda Item:	ODE Integrated Plan 2025-2027
Item Type:	Items for Information and Discussion
Administrator:	Jeanne Grazioli
Objective:	Overview of the new ODE Integrated Plan Process

Background:

The Oregon Department of Education continues its efforts to streamline the grant application process for school districts, integrating multiple funding sources into a single, cohesive framework. This approach allows districts to engage the community, conduct needs assessments, and align budgeting efforts more efficiently. The 2025-2027 Integrated Plan includes funding from the Student Investment Account (SIA), Career and Technical Education (CTE/Perkins), High School Success (Measure 98), Early Indicator and Intervention Systems (EIS), and, new to this cycle, Federal School Improvement (CSI/TSI) and Early Literacy Success (ELGSSG). The goal remains to reduce administrative burden, eliminate redundancies, and strengthen the framework for sustainable and effective use over time.

At the Board work session, staff will be providing a broad overview of the background and summary of the grant process including general findings and recommendations for Medford's plan. The plan will require Board approval at the next Board meeting before sending it to the Oregon Department of Education at the end of this month. Application materials are posted for public review and comment on the [MSD Aligning for Student Success](#) website.

Additional Materials:

Slide deck included in the Board meeting presentation.

[2025-27 Integrated Plan Summary](#)

[2025-27 Integrated Plan Budget Summaries](#)

Recommendation: N/A

Suggested Motion: Information only at this time. We will request action at the March 20 Board meeting.