

BID TABULATION - BP#1 Temporary Labor



Owner Name: GISD
 Project Name: **Ball HS South Renovation**
 Location: Galveston, TEXAS
 CMA: Coltzer Company, LLC
 Bid Date: Tuesday, January 6, 2026

		MEMCO	Coltzer Company, LLC
Ref #	Item Description		
1	Hourly Rate	\$ 21.00	\$ 40.50
	Bid Submission Comments	Bid was disqualified due to refusal to submit required bid form	Addendum 01 was acknowledged
	Budget Break Down Comments	Budget is reflected for (2) Temporary laborers full time for 17 month duration	Budget is reflected for (2) laborers as needed basis for 17 month duration
	TOTAL Budget for project 17 Month Duration	**\$114,240.00	*\$84,240.00
Rental items above are for pricing if items are needed during construction			
Total budget for temporary labor on project		\$115,000	
12 vendors notified in addition to newspaper and website postings			
*For Coltzer Co. (2) Construction laborer (\$40.50) at 20 hours a week for 52 weeks (12 months) = \$84,240			
This reflect the intermittent use of the contractor for the 17 month duration			
**For Memco (2) Construction laborer (\$21.00) at 40 hours per week for 68 weeks (15.5 months) = \$114,240			
This reflects the full time use of the temporary workers for the 17 month duration			

Committee Recommendation: Coltzer Company, LLC