

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
March 2022**

**EXPENDITURES**

<b>Fund</b>	<b>2021-22 Budget</b>	<b>March 2022</b>	<b>2021-22 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	35,337,094	2,825,186	22,970,794	12,366,300	65.00%
Food Service	1,732,509	164,293	1,192,384	540,125	68.82%
Community Service	1,543,562	120,896	1,134,098	409,464	73.47%
Debt Service	3,426,201	-	3,425,351	850	99.98%
	<b>\$ 42,039,366</b>	<b>\$ 3,110,375</b>	<b>\$ 28,722,627</b>	<b>\$ 13,316,739</b>	<b>68.32%</b>