



Pricing Matrix for:

Aledo ISD

Date of bid	8/23/2010	Savings Analysis	
Start Date:	Oct-10	Current Rate	\$ 0.08807
Est Annual Kwh:	11,421,194	Current Annual Spend	\$1,015,864.56
32 Month Extension		32 Month Extension Annual Savings	\$108,387.13
Fixed Energy Cost	\$0.078580	44 Month Extension Annual Savings	\$145,734.44
TASB Fee*	\$0.001500	56 Month Extension Annual Savings	\$161,153.05
Total	\$0.080080		
		The estimated annual refund for	
		Aledo ISD is \$7,131.79	
44 Month Extension			
Fixed Energy Cost	\$0.075310		
TASB Fee*	\$0.001500		
Total	\$0.076810		
56 Month Extension		-	
Fixed Energy Cost	\$0.073960		
TASB Fee*	\$0.001500		
Total	\$0.075460		
Fixed Energy Price Incl	udes:		
Wholesale Price of Energy			
TDSP Line Losses			
Ancillary Services			
Congestion Management			

Qualified Scheduling Entry Fees ERCOT ISO Fees

Pass-Through Costs Include:

TDSP Charges Sales Tax (if applicable) Gross Receipts Tax (if applicable) Public Utility Assessment (PUCA)

Note: Prices reflected in this pricing summary are indicative only and shall not be binding on Direct Energy in the absence of a Commercial Electricity Service Agreement and Attachment B signed by both parties.

* The fee to participate in TASB's OnSite Energy Services is \$0.0015 per kilowatt-hour up to a maximum of \$10,000 per contract year, per entity. For instance, an entity with an annual usage of 1,000,000 kWh would pay an annual fee of \$1,500. In the interest of honesty and full transparency, this is the only fee that the TASB Energy Cooperative receives for its services, and it is shown on each and every monthly billing statement. If your entity uses in excess of 6,667,000 kWh annually, your entity would have met the \$10,000 maximum fee to the Cooperative. Any amount above this cap that is received by the Cooperative from your entity, will be refunded to you following the end of the contract year.