

FY 16 Original Budget FY 16 Tentative Amended Budget

	FY16 Original Budget		
Fund	Revenues	Expenses	Difference
10 - Educ.	10,412,444	10,774,349	(361,905)
11 - Lease	49,426	23,900	25,526
16 - L.Elliott	2,700	7,350	(4,650)
20 - O & M	868,704	597,307	271,397
30 - Debt Serv	695,771	653,462	42,309
40 - Transp	704,459	604,765	99,694
50 - Muni. Ret.	472,732	458,603	14,129
60 - Captl Proj	495,400	450,000	45,400
70 - Wrk Cash	49,376	49,000	376
80 - Tort	512,986	512,922	64
90 - Fire Prev.	50,026	34,000	16,026
Totals	14,314,024	14,165,658	148,366

	FY16 Tentative Amended Budget		
Revenues	Expenses	Difference	
10,424,244	10,789,651	(365,407)	
49,426	23,900	25,526	
2,700	7,350	(4,650)	
868,704	597,307	271,397	
695,771	653,462	42,309	
704,459	604,765	99,694	
472,732	480,032	(7,300)	
495,400	415,000	80,400	
49,376	49,000	376	
512,986	512,922	64	
50,026	34,000	16,026	
14,325,824	14,167,389	158,435	

TOTAL

Expense	Revenue
-\$15,302	\$11,800
-\$21,429	
\$35,000	
-\$1,731	\$11,800