



Board of Trustees Agenda Item Information Form

Date Submitted: January 13, 2025

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input checked="" type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: January 27, 2025

District Strategies (Check all that apply):

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Increase of Expenditures with ILA-Region 5 Vendor TK Sales, Inc.

Background:

TK Sales, Inc. provides the district with custodial equipment and supplies through the Southeast Texas Purchasing Coop - Region 5. Clear Creek has used TK Sales for the purchase of ride-on floor scrubbers, vacuum equipment, and associated supplies. To date, approximately \$82,000 has been encumbered with this vendor during the current fiscal year, with additional purchases needed. It is the recommendation of the Director of Purchasing and the Director of Maintenance to approve an additional \$150,000 with TK Sales, Inc. to allow for additional purchases through August 31, 2025.

Fiscal Impact Statement

Cost: \$150,000.00

- Recurring
- One-Time

Funding Source:

- General Fund
- Grant Fund
- Other Funds (specify)

Fiscal Year: 2024 / 2025

Amendment Required: N/A

Bond Funds (program year): N/A

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve an increase in expenditures with ILA-Region 5 vendor TK Sales, Inc. in the amount of \$150,000 for the purchase of custodial equipment and supplies for a total estimated annual expenditure of \$250,000 expiring August 31, 2025.

Department Submitting Form: Purchasing

Cabinet Member's Approval: Alice Benzaia