



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **November 29, 2016**

TITLE: **Approval of Out of State Travel**

BACKGROUND:

STUDENTS

Kathy Floyd, Kellie Britt, Jennifer Newman, Phil Tilicki, and TJ Castro from Amphitheater Middle School request permission to take 40 students from Project Catalina to the Catalina Marine Institute in Catalina Island, California, March 7-10, 2017. Approximate cost of the travel is \$16,990 and will be paid for by auxiliary funds and tax credit donations. Four school days will be missed and substitutes are required.

Michael DeMille, Nancy DeMille, Ian Clark, Melani Byrnes, Frances Contreras, Amy Dionise, Nora Galvan, Shannon Sportsman, and Allison Webster from Cross Middle School request permission to take 63 students from Musical Theatre and Orchestra to the Forum Music Festival in Anaheim, California, May 4-7, 2017. Approximate cost of the travel is \$35,402 and will be paid for by auxiliary funds, tax credit donations, and student activity funds. Two school days will be missed and substitutes are required.

STAFF

Christine Sullivan from La Cima Middle School requests permission to attend the AVID National Conference in Dallas, Texas from December 7 -10, 2016. There is no cost to the district as she is a member of AVID Arizona Principals' Collaborative Group. Two school days will be missed, but no substitute is required.

Linda Haller and Kristin McGraw from the District Offices request permission to attend the LRP National Institute 38th Annual Conference in National Harbor, Maryland, April 22-26, 2017. Approximate cost of the travel is \$7,797 and will be paid for by site maintenance and operations funds designated for staff development. Three school days will be missed and substitutes are not required.

Travel was previously approved by the Governing Board at the August 2, 2016 meeting for Lisa DaDeppo, Jennifer Jones-Hinz, Renee Lustenberger, Rachel Peru, Brian Post, and Valerie Wirth from Cross Middle School request permission to take 55 students from the Social Studies Department to Washington D.C. and Williamsburg, Virginia, March 8-13, 2017. Additional students and chaperones are now going on the trip, the cost increased and the travel request has been revised accordingly. Lisa DaDeppo, Jennifer Jones-Hinz, Renee Lustenberger, Brian Post, Valerie Wirth, Shannon Haskins, Sue Williams, Rhonda Ellerd, Rachel Oldaker, Crystal DuPont, Kari Stucky, Robin Russell, Elizabeth Robb, Merla Pintor, Paul Song, Linda Nash, Karter Neal, and Kynta Eagle from Cross Middle School request permission to take 90 students from the Social Studies Department to Washington D.C. and Williamsburg, Virginia, March 8-13, 2017. Approximate cost of the travel is \$152,250.00 and will be paid for by auxiliary funds and tax credit donations. Three school days will be missed and substitutes are required.

Travel was previously approved at the September 6, 2016 Board meeting for Sarah Moser from Canyon del Oro High School to attend the IB Category 2 Language B Lit Training in Denver, Colorado, September 23-26, 2016 and at the October 4, 2016 Board meeting to attend the IB Category 2 Language B Lit Training in Charleston, South Carolina, February 17-20, 2017. Both trainings are full and she would now like to attend the IB Category 2 Language B Lit Training in San Francisco, California, June 9-12, 2017. Approximate cost of the travel is \$2,495 and will be paid for by federal funds designated for staff development. No school days will be missed and a substitute is not required.

**BUDGET
CODE
KEY**

525-00-100-1001-166-6892	Auxiliary	Classroom instruction, AMS, student travel
526-00-100-1001-166-6892	Tax Credit	Classroom instruction, AMS, student travel
525-00-100-1001-166-6519	Auxiliary	Classroom instruction, AMS, student transportation
526-00-100-1001-166-6519	Tax Credit	Classroom instruction, AMS, student transportation
525-00-100-1001-166-6113	Auxiliary	Classroom instruction, AMS, substitutes
526-00-100-1001-166-6113	Tax Credit	Classroom instruction, AMS, substitutes
525-00-100-1001-167-6892	Auxiliary	Classroom instruction, Cross, student travel
526-00-100-1001-167-6892	Tax Credit	Classroom instruction, Cross, student travel
850-00-100-1001-167-6892	Student Activity	Classroom instruction, Cross, student travel
525-00-100-1001-167-6113	Auxiliary	Classroom instruction, Cross, substitutes
526-00-100-1001-167-6113	Tax Credit	Classroom instruction, Cross, substitutes
001-00-200-2210-540-6360	Title III	Staff development, Wetmore, staff registration
001-00-200-2210-540-6582	Title III	Staff development, Wetmore, staff travel

RECOMMENDATION:

It is the recommendation of the administration that the above travel be approved.

INITIATED BY:

Monica Nelson

Monica Nelson, Associate Superintendent

Date: November 21, 2016

Patrick Nelson

Patrick Nelson, Superintendent