

Duluth Public Schools: Enrollments, Students and Projected Average Daily Membership (ADM)

JUNE 2021

Grade	of Enrollments	Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	469	304	253	94.48	102.00	4.96	0.31
PK	86	63	61	36.97	47.00	2.33	0.59
HK	122	89	94	90.37	72.00	1.35	1.01
KG	635	560	517	520.56	535.00	1.22	0.93
1	771	680	591	586.33	649.00	1.33	0.86
2	738	663	581.17	576.58	622.00	1.29	0.86
3	747	687	606.25	601.46	625.00	1.25	0.87
4	668	611	515	508.52	557.00	1.31	0.83
5	681	637	545	538.14	574.00	1.26	0.85
6	751	667	550.15	543.23	597.00	1.38	0.82
7	774	685	597.4	583.23	607.00	1.31	0.86
8	830	688	578.45	564.73	585.00	1.45	0.83
9	1134	829	724	714.51	725.00	1.59	0.86
10	1359	810	662.45	653.76	665.00	2.08	0.81
11	1389	848	690.1	681.05	668.00	2.04	0.80
12	1822	962	615.45	607.38	550.00	3.00	0.63
Total:	12976	9783	8181.42	7901.30	8180.00	1.64	0.81

+proj-budg> -278.70

