



Board of Trustees Agenda Item Information Form

Date Submitted: March 11, 2025

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Meeting Date: March 31, 2025

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☐ Consent Agenda
☒ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Adoption of the FY 2025 - 2026 Budget Goals, Assumptions and Priorities

Background:

Each year the Board meets to develop the goals, assumptions and priorities that will drive the upcoming budget process. The Board discussed the budget priorities at the March 10 Workshop and modifications were made to the document based on this feedback. The goal of this agenda item is to discuss and finalize the goals and priorities for next year.

Fiscal Impact Statement

Cost: \$0.00

- ☐ Recurring
☐ One-Time

Funding Source:

- ☐ General Fund
☐ Grant Fund
☐ Other Funds (specify)

Fiscal Year: N/A

Amendment Required: N/A

☐ Bond Funds (program year): N/A

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board approve the FY 2025 - 2026 Budget Goals, Assumptions and Priorities.

Department Submitting Form: Finance

Cabinet Member's Approval: Alice Benzaia