



Wharton County Junior College

Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by noon on Monday of the week before the Tuesday evening meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: February 19, 2019 Date of This Proposal: February 6, 2019

SUBJECT:

Approve the increase to board fees charged students living on campus from \$1,350.00 a semester to \$1,500.00 a semester beginning with the fall of 2019.

RECOMMENDATION:

Approve the increase to board fees charged students living on campus from \$1,350.00 a semester to \$1,500.00 a semester beginning with the fall of 2019.

BACKGROUND/RATIONALE:

The College contracts with a food service company to provide food preparation and service for our cafeteria and board students. This agreement is reviewed each January for adjustments. Great Western Dining has requested a 2.5% increase based on the cost of food away from home as calculated by the Department of Agriculture. Last year a 2.3% increase was approved, but the student Board Plan was not increased and remained at \$1,350.00 a semester. Based on this year's request, the College would need to increase our 18 meal a week Board Plan from \$1,350.00 to \$1,500.00 a semester in order to keep the students charge in line with the College's expense for providing the board plan. The last increase was in September of 2017.

Estimated Cost & Budgetary Support (how will this be paid for?): \$330,000.00 in revenue
Auxiliary Fund Budget for 2019 - 2020

RESOURCE PERSON(S) [name(s) and title(s)]:


Bryce D. Kocian, Vice President of Administrative Services
Gus Wessels Jr., Dean of Business Services
Philip Wuthrich, Director of Purchasing

SIGNATURES:



Originator

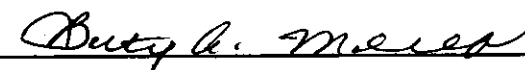
2-6-19
Date



Cabinet-Level Supervisor

2-6-19 2/7/19
Date

PRESIDENT'S APPROVAL:



Date

2-14-19
Date

Current Board Plan		18 meals per week			
		Actual Sem Charge	1350. Minus	Cost / (Credit)	
Aug '18			Sales Tax	With \$1,350 Charge	
146 and above	\$9.36	\$1,104.48	\$1,238.63		(\$134.15)
131 - 145	\$9.78	\$1,154.04	\$1,238.63		(\$84.59)
116 - 130	\$10.29	\$1,214.22	\$1,238.63		(\$24.41)
100 - 115	\$11.00	\$1,298.00	\$1,238.63		\$59.37
99 and below	negotiated				
Penalty for fewer than 100 Est 95 (5X\$4.00=\$20. X 118days = \$2,360.)		\$2,360.00			

Proposed Board Plan Rates w 2.5% increase		18 meals per week			
		Actual Sem Charge	1350. Minus	Cost / (Credit)	
Aug 2019			Sales Tax	With \$1,350 Charge	
146 and above	\$9.59	\$1,131.62	\$1,238.63		(\$107.01)
131 - 145	\$10.02	\$1,182.36	\$1,238.63		(\$56.27)
116 - 130	\$10.55	\$1,244.90	\$1,238.63		\$6.27
100 - 115	\$11.28	\$1,331.04	\$1,238.63		\$92.41
99 and below	negotiated				
Penalty for fewer than 100 Est 95 (5X\$4.00=\$20. X 118days = \$2,360.)		\$2,360.00			

Proposed Board Plan Rates w 2.5% increase		18 meals per week			
		Actual Sem Charge	1400. Minus	Cost / (Credit)	
Aug 2019			Sales Tax	With \$1,400 Charge	
146 and above	\$9.59	\$1,131.62	\$1,284.50		(\$152.88)
131 - 145	\$10.02	\$1,182.36	\$1,284.50		(\$102.14)
116 - 130	\$10.55	\$1,244.90	\$1,284.50		(\$39.60)
100 - 115	\$11.28	\$1,331.04	\$1,284.50		\$46.54
99 and below	negotiated				
Penalty for fewer than 100 Est 95 (5X\$4.00=\$20. X 118days = \$2,360.)		\$2,360.00			

Proposed Board Plan Rates w 2.5% increase		18 meals per week			
		Actual Sem Charge	1500. Minus	Cost / (Credit)	
Aug 2019			Sales Tax	With \$1,500 Charge	
146 and above	\$9.59	\$1,131.62	\$1,376.25		(\$244.63)
131 - 145	\$10.02	\$1,182.36	\$1,376.25		(\$193.89)
116 - 130	\$10.55	\$1,244.90	\$1,376.25		(\$131.35)
100 - 115	\$11.28	\$1,331.04	\$1,376.25		(\$45.21)
99 and below	negotiated				
Penalty for fewer than 100 Est 95 (5X\$4.00=\$20. X 118days = \$2,360.)		\$2,360.00			

As modified with the close of Brooking Hall.

Current Board Plan	18 meals per week		1350. Minus	Cost / (Credit)
		Actual Sem Charge	Sales Tax	With \$1,350 Charge
Aug '18				
146 and above	\$9.36	\$1,104.48	\$1,238.63	(\$134.15)
131 - 145	\$9.78	\$1,154.04	\$1,238.63	(\$84.59)
116 - 130	\$10.29	\$1,214.22	\$1,238.63	(\$24.41)
100 - 115	\$11.00	\$1,298.00	\$1,238.63	\$59.37
99 and below	negotiated			
Penalty for fewer than 100 Est 95 (5X\$4.00=\$20. X 118days = \$2,360.)		\$2,360.00		

Proposed Board Plan Rates w 2.5% increase	18 meals per week		1350. Minus	Cost / (Credit)
		Actual Sem Charge	Sales Tax	With \$1,350 Charge
Aug 2019				
116 - 130	\$10.55	\$1,244.90	\$1,238.63	\$6.27
100 - 115	\$11.28	\$1,331.04	\$1,238.63	\$92.41
99 and below	negotiated			
Penalty for fewer than 100 Est 95 (5X\$4.00=\$20. X 118days = \$2,360.)		\$2,360.00		

Proposed Board Plan Rates w 2.5% increase	18 meals per week		1400. Minus	Cost / (Credit)
		Actual Sem Charge	Sales Tax	With \$1,400 Charge
Aug 2019				
116 - 130	\$10.55	\$1,244.90	\$1,284.50	(\$39.60)
100 - 115	\$11.28	\$1,331.04	\$1,284.50	\$46.54
99 and below	negotiated			
Penalty for fewer than 100 Est 95 (5X\$4.00=\$20. X 118days = \$2,360.)		\$2,360.00		

Proposed Board Plan Rates w 2.5% increase	18 meals per week		1500. Minus	Cost / (Credit)
		Actual Sem Charge	Sales Tax	With \$1,500 Charge
Aug 2019				
116 - 130	\$10.55	\$1,244.90	\$1,376.25	(\$131.35)
100 - 115	\$11.28	\$1,331.04	\$1,376.25	(\$45.21)
99 and below	negotiated			
Penalty for fewer than 100 Est 95 (5X\$4.00=\$20. X 118days = \$2,360.)		\$2,360.00		