

FC OBJ OBJ	2013-14 Original Budget	2013-14 Revised Budget	2013-14 FYTD Activity	2012-13 FYTD Activity
00 NO FUNCTION				
00 57-- REVENUE-LOCAL &	160,600	160,600	846	5,799
00 58-- STATE PROGRAM R	8,069	8,069	1,932	1,656
00 59-- FEDERAL PROGRAM	1,223,591	1,223,591	0	0
00 ---- NO FUNCTION	1,392,260	1,392,260	2,778	7,455
35 FOOD SERVICE				
35 61-- PAYROLL COSTS-T	472,411	472,411	4,790	49,172
35 62-- PURCHASE & CONT	219,813	219,813	0	0
35 63-- SUPPLIES AND MA	670,744	670,744	0	0
35 64-- OTHER OPERATING	10,000	10,000	0	0
35 ---- FOOD SERVICE	1,372,968	1,372,968	4,790	49,172
Grand Revenue Totals	1,392,260	1,392,260	2,778	7,455
Grand Expense Totals	1,372,968	1,372,968	4,790	49,172
Grand Totals	19,292	19,292	2,012	41,717
	Profit	Profit	Loss	Loss

Number of Accounts: 55

***** End of report *****