

**School Board Meeting:**

**May 29, 2018**

**Subject:**

K-12 ELA  
Curriculum Adoption Proposal (CAP)

**Presenters:**

**Pam Miller, Director  
Teaching & Learning**

---

**SUGGESTED SCHOOL BOARD ACTION:**

Recommend board approval.

**DESCRIPTION:**

Recommend adoption of the instructional resources and technology for the K-12 English Language Arts Program as presented in the K-12 English Language Arts Curriculum Adoption Proposal (CAP) at the May 14 school board workshop.

The budget for the high school request has been revised since the May 14 workshop to include additional technology requests. No revisions were made to the elementary and middle school budget requests. We are still in the process of determining final student and teacher numbers for the elementary materials.

Estimated costs for the K-12 ELA Curriculum Adoption Proposal:

K-5 Wonders Classroom Resources	\$535,000
K-5 Intervention Resources	\$ 52,500
K-5 English Learner Resources	\$ 35,000
BCMS English Resources (Text + Tech)	\$ 93,500
BHS English Resources (Text + Tech)	\$121,585
PHX English Resources (Text + Tech)	\$ 5,500
Total	<b>\$843,085</b>

Once approved, the implementation steps will begin. Purchasing of resources will take place after July 1, 2018. Curriculum writing will be arranged with and directed by the Department of Teaching & Learning.