



## Decatur Independent School District

Board of Trustees Agenda Item

Budget Workshop

**To:** Board of Trustees  
**From:** Taylor Williams  
**Subject:** Budget Workshop  
**Meeting Date:** August 18, 2025  
**Type of Item:** ☐ Information ☒ Presentation ☐ Consent Agenda ☐ Discussion ☐ Action  
**Supporting Documents:** ☒ Yes ☐ No

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### Background Information and Rationale:

The Administration will review with the Board the current status of the 2024-2025 budget and a summary of the 2025-2025 budget.

The overall financial strength of the district and the effects of the 2024-2025 budget & the proposed 2025-2026 budget on future finances will be discussed.

This meeting will be focused on the combination of the current-year and future-year finances and long-term financial goals. A budget update focusing just on the 2025-2026 budget will be presented as a separate regular meeting agenda.

### Support of Strategic Goals:

Goal 4 – DISD manages funds and resources responsibly and transparently to maximize return on the community investment.

### Fiscal Implication:

Information only

### Administrative Recommendation:

Information only

### Contact Person(s)

Taylor Williams  
Respectfully submitted,

A handwritten signature in cursive script that reads 'Taylor Williams'.

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Taylor Williams  
Superintendent

A handwritten signature in cursive script that reads 'Gary Micinski'.

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Gary Micinski  
Interim CFO