

Account Number	Function	Original Budget	FYTD Activity	FYTD %	
		2015-2016	2015-2016	2015-2016	
10	EDUCATION FUND				
10	0---	Object	0.00	16,196.53	0.00
10	1---	SALARIES	8,853,700.00	7,930,728.94	89.58
10	2---	EMPL BENEFITS	1,354,850.00	1,137,659.70	83.97
10	3---	PURCH SERV	1,036,430.00	970,221.20	93.61
10	4---	SUPPLIES/MAT	880,350.00	618,005.73	70.20
10	5---	CAPITAL	116,500.00	201,152.51	172.66
10	6---	OTHER OBJECTS	269,000.00	149,728.20	55.66
1-	----	EDUCATION	12,510,830.00	11,023,692.81	88.11
20	OPERATIONS & MAINTENANCE FUND				
20	1---	SALARIES	415,000.00	380,359.51	91.65
20	2---	EMPL BENEFITS	105,000.00	73,948.41	70.43
20	3---	PURCH SERV	825,000.00	440,391.56	53.38
20	4---	SUPPLIES/MAT	595,000.00	603,427.06	101.42
20	5---	CAPITAL	50,000.00	37,856.00	75.71
2-	----	O & M	1,990,000.00	1,535,982.54	77.19
30	DEBT SERVICE FUND				
30	6---	OTHER OBJECTS	129,000.00	102,578.32	79.52
3-	----	DEBT SERVICE	129,000.00	102,578.32	79.52
40	TRANSPORTATION FUND				
40	3---	PURCH SERV	750,000.00	557,675.46	74.36
4-	----	TRANSP	750,000.00	557,675.46	74.36
50	IMRF/SOC SECURITY FUND				
50	2---	EMPL BENEFITS	433,850.00	386,159.15	89.01
5-	----	IMRF/SOC SEC	433,850.00	386,159.15	89.01
60	CAPITAL PROJECTS FUND				
60	3---	PURCH SERV	150,000.00	0.00	0.00
60	5---	CAPITAL	150,000.00	0.00	0.00
6-	----	CAP PROJECTS	300,000.00	0.00	0.00
80	TORT IMMUNITY & JUDGMENT FUND				
80	3---	PURCH SERV	177,000.00	134,790.00	76.15
8-	----	TORT	177,000.00	134,790.00	76.15
90	LIFE SAFETY FUND				
90	5---	CAPITAL	100,000.00	0.00	0.00
9-	----	LIFE SAFETY	100,000.00	0.00	0.00
Grand Expense Totals			16,390,680.00	13,740,878.28	83.83

Number of Accounts: 519