

BOARD MINUTES
Regular Meeting
August 15, 2012

- CALL TO ORDER: BE IT REMEMBERED that on August 15, 2012 at 6:34 pm, a Regular Meeting of the Crockett County Consolidated Common School District Board of Trustees was called to order by Ray Don Myers, Board President with a quorum of the following members present: Ray Don Myers, Grizz Medina, Roland DeHoyos, David McWilliams, and Dwight Childress. Board Members Tom Anderson and Harvey Sanchez were absent for the August 15, 2012 Regular Meeting. Also in attendance were Chris duBois, Melissa Perner, Susan Williams, Rebecca Kain, John Kain, Tamara McWilliams, Josh Carty, Cynthia Hokit, Amanda Jackson, Autumn Brown, Kim Niehues, Dan Pullen, Carol Stevens, Ronny Clayton, Tommy Klein, and Doris Hood.
- INVOCATION/
PLEDGES: The Invocation was offered by Chris duBois. All attendees joined in the pledges to the flags.
- OPEN FORUM: No one appeared to address the Board during the Open Forum.
- APPROVE AGENDA: A motion by Ray Don Myers to approve the agenda for the August 15, 2012 Regular Meeting with the omission of items number 10, 11, 12 was seconded by Grizz Medina and passed 5-0.
- REPORTS: The reports were information only and did not require Board action.
- CONSENT AGENDA: A motion by Grizz Medina to approve the consent agenda consisting of minutes from the meetings of July 16, 2012 Budget Workshop, July 16, 2012 Regular Meeting, and the August 8, 2012 Budget Workshop was seconded by Dwight Childress and passed 5-0. Amendments to the 2012-2013 Budget were not presented.
- PROPOSALS
REGARDING
REMODELING OF
PORTABLE
BUILDINGS: Tommy Klein of Tommy Kline Construction Company, Lubbock, Texas presented details of the proposed remodeling work to convert the district owned portable buildings into dwelling apartments for a total cost of \$444,559.95. The project will be financed with the balance of QSCB program funds. Dwight Childress made the motion to approve the project. The motion was seconded by Ray Don Myers and passed 5-0.
See Attachment #A

CAFETERIA
PRICING 2012-2012:

A motion by Grizz Medina to approve the recommended meal pricing for 2012-2013 was seconded by Dwight Childress and passed 5-0.

See Attachment #B

EMPLOYEE
BENEFITS -
DISABILITY
COVERAGE:

A motion by Grizz Medina to approve the administrative recommended change to the Employee Benefits - Disability Coverage from short term coverage to long term coverage effective October 2012, was seconded by Dwight Childress and passed 5-0.

OMITTED AGENDA
ITEMS 10, 11, 12:

Review Handbooks - omitted
Executive/Closed Session - omitted
Action from Closed Session - omitted

POSSIBLE
VOLUNTARY
RESIGNATION
PROGRAM:

The possible voluntary resignation program was tabled for future consideration.

AGREEMENT FOR
THE PURCHASE OF
ATTENDANCE
CREDITS:

A motion by Ray Don Myers to approve the 'Agreement for the Purchase of Attendance Credits' was seconded by Roland DeHoyos and passed 5-0.

See Attachment #C

CHANGES TO TASB
RISK MANAGE-
MENT FUND
INTERLOCAL
PARTICIPATION
AGREEMENT
EFFECTIVE SEPT. 1,
2012:

A motion by Ray Don Myers to approve the revised 'TASB Risk Management Fund Interlocal Participation Agreement effective September 1, 2012' was seconded by David McWilliams and passed 5-0.

See Attachment #D

PROPOSALS FOR
CAFETERIA
PRODUCTS; BAND
SUPPLIES; OFFICE
SUPPLIES;
INSTRUCTIONAL
SUPPLIES:

A motion by Ray Don Myers to accept as presented the proposals for Cafeteria Products and Band supplies for 2012-2013 and to reject proposals for Office supplies and Instructional supplies. Business Manager Cynthia Hokit, will re-solicit proposals for Office Supplies and Instructional Supplies. The motion was seconded by David McWilliams and passed 5-0.

See Attachment #E

FUTURE
BUSINESS: Budget Workshop - not required
August 27, 2012 6:30 pm Called Meeting/Public Meeting
September 19, 2012 6:30 pm Regular Board Meeting

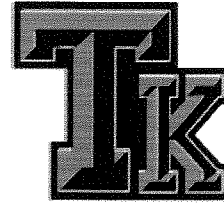
ADJOURN-
MENT: A motion by Ray Don Myers to adjourn the August 15, 2012 Regular Board Meeting was seconded by Dwight Childress and passed 5-0.
The August 15, 2012 Regular Meeting was adjourned at 7:38 pm.

SIGNED:

President of the Board

ATTEST:

Secretary of the Board



Tommy Klein Construction, Inc.

August 14, 2012

**Ozona Independent School District
Ozona, Texas**

**Attention: Chris DuBois
Superintendent**

Reference: Ozona Apartment Remodel

Mr. DuBois,

Tommy Klein Construction is pleased to provide this initial budgetary proposal for the subject project in support of Ozona Schools. Pricing for these efforts are summarized and provided on page two of this document. The scope of work for the effort is outlined beginning on page nine of this document. Period of performance for activities herein are as noted in the scope of work.

We are pleased for the opportunity to submit this proposal for the noted work and will be looking forward to hearing from you in the near future. Please contact me directly at any time if any clarifications or if further information is needed.

Respectfully,

Shad Hartman
Tommy Klein Construction
806-252-1305

Attachments:

1. Cost Summary
2. RS Means Line Item Estimate
3. Scope of Work
4. Product Cut Sheets

**Budgetary Cost Summary
Ozona Apartments**

| | 2 Bedroom Costs | 1 Bedroom Costs | |
|----------------------------------------------------------|---------------------------------------|---------------------|--------------------------|
| Means Based Pricing (Modified by City Cost Index) | \$96,770 | \$90,309 | |
| Bid Coefficient (Means Based Pricing Only) | 0.880% | \$10,837 | |
| | Subtotal | \$79,472 | |
| Non Priced Items | | | |
| Discount from RS Means | -\$32,000 | -\$28,200 | |
| Allowance for Step and Exterior Repairs | \$2,000 | \$2,000 | |
| Cost Breakdown | Subtotal | \$53,272 | |
| | | | Material \$31,963 |
| | | | Labor \$21,309 |
| | | | Total \$53,272 |
| Bond | | | |
| | 2.50% | \$1,332 | |
| | Total | \$54,604 | |
| | | | |
| | Totals for 4 of each | \$226,145.08 | |
| | | | |
| | Total for all 1 and 2 bedrooms | \$444,559.95 | |

CostWorks 2012 Quarter 2 - Ozona

| Qty | CSI Number | Description | Unit | Bare Mat. | Bare Labor | Bare Equip. | Total | Total Incl. O&P | Note |
|-----|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------|------------|-------------|---------|-----------------|-----------|
| 1 | 106050 620 9000 | Selective demolition, millwork and trim, minimum labor and equipment charge | Job | 0 | 28,355 | 0 | 28,355 | 46,011 | 2 Bedroom |
| 1 | 106050 620 9000 | Selective demolition, millwork and trim, minimum labor and equipment charge | Job | 0 | 28,355 | 0 | 28,355 | 46,011 | |
| 320 | 06221 315 5105 | Moldings, base, classic profile, 5/8" x 5-1/2", poplar | L.F. | 490.56 | 181,472 | 0 | 672,032 | 835,449 | 2 Bedroom |
| 300 | 06221 315 5105 | Moldings, base, classic profile, 5/8" x 5-1/2", poplar | L.F. | 459.9 | 170,13 | 0 | 630.03 | 783,234 | |
| 60 | 06481 610 3000 | Interior wood door frames, pine, 11/16" x 3-5/8" deep | L.F. | 324.45 | 45,582 | 0 | 370,032 | 429,762 | |
| 100 | 06481 610 3000 | Interior wood door frames, pine, 11/16" x 3-5/8" deep | L.F. | 540.75 | 75,97 | 0 | 616,72 | 716,27 | 2 Bedroom |
| 1 | 108050 510 0200 | Door demolition, exterior door, single, 3' x 7' high, 1-3/4" thick, remove | Ea. | 0 | 7.49 | 0 | 7.49 | 12,358 | 2 Bedroom |
| 1 | 108050 510 0200 | Door demolition, exterior door, single, 3' x 7' high, 1-3/4" thick, remove | Ea. | 0 | 7.49 | 0 | 7.49 | 12,358 | |
| 1 | 108050 510 2200 | Door demolition, door frames, wood, remove | Ea. | 0 | 9,3625 | 0 | 9,3625 | 15,3545 | 2 Bedroom |
| 1 | 108050 510 2200 | Door demolition, door frames, wood, remove | Ea. | 0 | 9,3625 | 0 | 9,3625 | 15,3545 | |
| 3 | 108141 609 0140 | Doors, wood, architectural, flush, interior, hollow core, 7 ply, birch face, 2-6" x 6-8" x 1-3/8" thick | Ea. | 248.85 | 57.78 | 0 | 306.63 | 370,356 | 2 Bedroom |
| 2 | 108141 609 0140 | Doors, wood, architectural, flush, interior, hollow core, 7 ply, birch face, 2-6" x 6-8" x 1-3/8" thick | Ea. | 165.9 | 38.52 | 0 | 204.42 | 246,904 | |
| 1 | 108141 609 0180 | Doors, wood, architectural, flush, interior, hollow core, 7 ply, birch face, 3-0" x 6-8" x 1-3/8" thick | Ea. | 93.45 | 19.26 | 0 | 112.71 | 135,002 | |
| 3 | 108141 609 0180 | Doors, wood, architectural, flush, interior, hollow core, 7 ply, birch face, 3-0" x 6-8" x 1-3/8" thick | Ea. | 280.35 | 57.78 | 0 | 338.13 | 405,006 | 2 Bedroom |
| 1 | 108143 320 0820 | Doors, wood, residential, dutch, pine, 1-3/4" x 6'-6" x 3'-0" wide, max | Ea. | 887.25 | 32,635 | 0 | 919,665 | 1030,01 | 2 Bedroom |
| 1 | 108143 320 0820 | Doors, wood, residential, dutch, pine, 1-3/4" x 6'-8" x 3'-0" wide, max | Ea. | 887.25 | 32,635 | 0 | 919,665 | 1030,01 | |
| 1 | 108143 320 6120 | Doors, residential, interior, folding accordion, closet, vinyl, 2 layer, stock, 3'-0" x 6'-8", incl. track and frame | Ea. | 64.575 | 32,635 | 0 | 97.21 | 124,907 | |
| 7 | 108712 015 1000 | Door hardware, apartment, interior | Door | 3528 | 262.15 | 0 | 3790.15 | 4345.18 | 2 Bedroom |
| 5 | 108712 015 1000 | Door hardware, apartment, interior | Door | 2520 | 187.25 | 0 | 2707.25 | 3103.7 | |
| 850 | 09050 610 1250 | Ceiling demolition, suspended ceiling, mineral fiber, on suspension system, remove | S.F. | 0 | 163.71 | 0 | 163.71 | 263,755 | 2 Bedroom |
| 750 | 09050 610 1250 | Ceiling demolition, suspended ceiling, mineral fiber, on suspension system, remove | S.F. | 0 | 144.45 | 0 | 144.45 | 232,725 | |
| 850 | 09050 620 0900 | Flooring demolition, vinyl composition tile, 12" x 12" | S.F. | 0 | 190,995 | 0 | 190,995 | 318,325 | 2 Bedroom |
| 750 | 09050 620 0900 | Flooring demolition, vinyl composition tile, 12" x 12" | S.F. | 0 | 168,525 | 0 | 168,525 | 280,875 | |
| 700 | 09211 633 3800 | Partition Wall, interior, standard, taped both sides, installed on & incl. 25 ga, NLB metal studs, 3-5/8" wide, 16" O.C., 8' to 12' high, 5/8" gypsum drywall | S.F. | 595.35 | 561.75 | 0 | 1157.1 | 1567,916 | 2 Bedroom |
| 500 | 09211 633 3800 | Partition Wall, interior, standard, taped both sides, installed on & incl. 25 ga, NLB metal studs, 3-5/8" wide, 16" O.C., 8' to 12' high, 5/8" gypsum drywall | S.F. | 425.25 | 401.25 | 0 | 826.5 | 1119.94 | |

| | | | | | | | | | |
|------|----------------|------------------------------------------------------------------------------------------------------------------------|------|---------|---------|---|----------|-----------|-----------|
| 120 | 09281 310 0110 | Cementitious Backerboard, on floor, 3' x 5' x 5/8" sheet | S.F. | 105.84 | 61.632 | 0 | 167.472 | 217.3464 | 2 Bedroom |
| 120 | 09281 310 0110 | Cementitious Backerboard, on floor, 3' x 5' x 5/8" sheet | S.F. | 105.84 | 61.632 | 0 | 167.472 | 217.3464 | |
| 950 | 09281 310 0120 | Cementitious Backerboard, on floor, 3' x 6' x 5/8" sheet | S.F. | 758.1 | 487.92 | 0 | 1246.02 | 1630.846 | 2 Bedroom |
| 850 | 09281 310 0120 | Cementitious Backerboard, on floor, 3' x 6' x 5/8" sheet | S.F. | 678.3 | 436.56 | 0 | 1114.86 | 1459.178 | |
| 750 | 09291 030 1330 | Gypsum wallboard, on ceilings, mold resistant, w/compound skim coat (level 5 finish), 1/2" thick | S.F. | 307.125 | 337.05 | 0 | 644.175 | 892.365 | |
| 850 | 09291 030 1330 | Gypsum wallboard, on ceilings, mold resistant, w/compound skim coat (level 5 finish), 1/2" thick | S.F. | 348.075 | 381.99 | 0 | 730.065 | 1011.3473 | 2 Bedroom |
| 850 | 09291 030 2090 | Gypsum wallboard, on walls, standard, w/compound skim coat (level 5 finish), 5/8" thick | S.F. | 287.96 | 310.728 | 0 | 578.688 | 804.1616 | |
| 950 | 09291 030 2090 | Gypsum wallboard, on walls, standard, w/compound skim coat (level 5 finish), 5/8" thick | S.F. | 289.275 | 335.445 | 0 | 624.72 | 868.129 | 2 Bedroom |
| 950 | 09301 310 9330 | Tile, ceramic, 100% recycled glass, standard colors, 12" x 12" | S.F. | 19950 | 1341.78 | 0 | 21291.78 | 23978 | 2 Bedroom |
| 850 | 09301 310 9330 | Tile, ceramic, 100% recycled glass, standard colors, 12" x 12" | S.F. | 17850 | 1200.54 | 0 | 19050.54 | 21454 | |
| 850 | 09532 330 0400 | Concealed Z bar suspension system, 12" module | S.F. | 571.2 | 218.28 | 0 | 789.48 | 988.482 | 2 Bedroom |
| 750 | 09532 330 0400 | Concealed Z bar suspension system, 12" module | S.F. | 504 | 192.6 | 0 | 696.6 | 872.19 | |
| 400 | 09912 320 1000 | Paints & Coatings, cabinets & casework, primer coat, oilbase, brushwork | S.F. | 25.2 | 102.72 | 0 | 127.92 | 192.072 | 2 Bedroom |
| 400 | 09912 320 1000 | Paints & Coatings, cabinets & casework, primer coat, oilbase, brushwork | S.F. | 25.2 | 102.72 | 0 | 127.92 | 192.072 | |
| 2800 | 09912 372 1670 | Painting walls, complete, on drywall or plaster, primer and 2 finish coats, with roller, including surface preparation | S.F. | 588 | 1438.08 | 0 | 2026.08 | 2953.72 | |
| 3000 | 09912 372 1670 | Painting walls, complete, on drywall or plaster, primer and 2 finish coats, with roller, including surface preparation | S.F. | 630 | 1540.8 | 0 | 2170.8 | 3164.7 | 2 Bedroom |
| 3000 | 09965 620 2500 | Wall Coatings, sprayed perlite or vermiculite, 1/16" thick, max | S.F. | 2394 | 802.5 | 0 | 3196.5 | 3898.14 | 2 Bedroom |
| 2800 | 09965 620 2500 | Wall Coatings, sprayed perlite or vermiculite, 1/16" thick, max | S.F. | 2234.4 | 749 | 0 | 2983.4 | 3638.264 | |
| 9 | 10572 319 0100 | Wood Shelving, pine, clear grade, no edge band, 1" x 10" | L.F. | 35.4375 | 24.1713 | 0 | 59.6088 | 78.705 | |
| 12 | 10572 319 0100 | Wood Shelving, pine, clear grade, no edge band, 1" x 10" | L.F. | 47.25 | 32.2284 | 0 | 79.4784 | 104.94 | 2 Bedroom |
| 1 | 11311 313 0020 | Cooking range, residential appliances, free standing, 1 oven, 30" wide, minimum | Ea. | 425.25 | 46.545 | 0 | 471.795 | 542.14 | |
| 1 | 11311 313 0020 | Cooking range, residential appliances, free standing, 1 oven, 30" wide, minimum | Ea. | 425.25 | 46.545 | 0 | 471.795 | 542.14 | 2 Bedroom |
| 1 | 11311 313 1250 | Microwave ovens, residential appliances, minimum | Ea. | 115.5 | 86.135 | 0 | 201.635 | 259.73 | |
| 1 | 11311 313 1250 | Microwave ovens, residential appliances, minimum | Ea. | 115.5 | 86.135 | 0 | 201.635 | 259.73 | 2 Bedroom |
| 1 | 11311 333 3100 | Dishwasher, built-in, energy-star qualified, minimum | Ea. | 372.75 | 177.62 | 0 | 550.37 | 687.69 | |
| 1 | 11311 333 3100 | Dishwasher, built-in, energy-star qualified, minimum | Ea. | 372.75 | 177.62 | 0 | 550.37 | 687.69 | 2 Bedroom |
| 48 | 12322 310 9600 | Custom Cabinets, rule of thumb: kitchen cabinets, excl. counters & appliances, maximum | L.F. | 16128 | 1129.92 | 0 | 17257.92 | 19435.68 | |
| 48 | 12322 310 9600 | Custom Cabinets, rule of thumb: kitchen cabinets, excl. counters & appliances, maximum | L.F. | 16128 | 1129.92 | 0 | 17257.92 | 19435.68 | 2 Bedroom |

| | | | | | | | | | |
|-----|----------------|---------------------------------------------------------------------------------------------------------------------------------|------|---------|---------|---|----------|----------|-----------|
| 20 | 12322 335 2240 | Wood casework hardware, door/drawer pulls, handles, projecting, metal, maximum | Ea. | 206.85 | 246.1 | 0 | 452.95 | 626.966 | 2 Bedroom |
| 20 | 12322 335 2240 | Wood casework hardware, door/drawer pulls, handles, projecting, metal, maximum | Ea. | 206.85 | 246.1 | 0 | 452.95 | 626.966 | |
| 10 | 12322 335 3040 | Wood casework hardware, drawer tracks/glides, maximum | Pr. | 252 | 123.05 | 0 | 375.05 | 481.37 | 2 Bedroom |
| 10 | 12322 335 3040 | Wood casework hardware, drawer tracks/glides, maximum | Pr. | 252 | 123.05 | 0 | 375.05 | 481.37 | |
| 16 | 12322 335 4040 | Wood casework hardware, hinges, maximum | Pr. | 179.76 | 69.5072 | 0 | 249.2672 | 311.2416 | 2 Bedroom |
| 16 | 12322 335 4040 | Wood casework hardware, hinges, maximum | Pr. | 179.76 | 69.5072 | 0 | 249.2672 | 311.2416 | |
| 36 | 12362 313 2200 | Countertops, built in place, plastic laminate, 25" wide | L.F. | 1134 | 423.72 | 0 | 1557.72 | 1940.76 | |
| 36 | 12362 313 2200 | Countertops, built in place, plastic laminate, 25" wide | L.F. | 1134 | 423.72 | 0 | 1557.72 | 1940.76 | 2 Bedroom |
| 200 | 22111 323 2140 | Pipe, copper, tubing, solder, 1/2" diameter, type L, includes coupling & clevis hanger assembly 10' O.C. | L.F. | 858.9 | 496.48 | 0 | 1355.38 | 1715.404 | |
| 200 | 22111 323 2140 | Pipe, copper, tubing, solder, 1/2" diameter, type L, includes coupling & clevis hanger assembly 10' O.C. | L.F. | 858.9 | 496.48 | 0 | 1355.38 | 1715.404 | |
| 1 | 22111 938 2100 | Water supply meter, domestic/commercial, bronze, threaded, to 50 GPM, 1" diameter | Ea. | 127.05 | 16.7455 | 0 | 143.7955 | 165.328 | 2 Bedroom |
| 1 | 22111 938 2100 | Water supply meter, domestic/commercial, bronze, threaded, to 50 GPM, 1" diameter | Ea. | 127.05 | 16.7455 | 0 | 143.7955 | 165.328 | |
| 1 | 22343 013 2040 | Water heater, residential, gas fired, foam lined tank, 10 year, 30 gallon, excludes vent | Ea. | 892.5 | 100.045 | 0 | 992.545 | 1131.55 | |
| 1 | 22343 013 2040 | Water heater, residential, gas fired, foam lined tank, 10 year, 30 gallon, excludes vent | Ea. | 892.5 | 100.045 | 0 | 992.545 | 1131.55 | 2 Bedroom |
| 1 | 22411 340 1102 | Water closet, tank type, vitreous china, floor mounted, close coupled, two piece, economy, includes seat, supply pipe with stop | Ea. | 136.5 | 67.945 | 0 | 204.445 | 256.08 | 2 Bedroom |
| 1 | 22411 340 1102 | Water closet, tank type, vitreous china, floor mounted, close coupled, two piece, economy, includes seat, supply pipe with stop | Ea. | 136.5 | 67.945 | 0 | 204.445 | 256.08 | |
| 1 | 22411 340 1980 | Water closet, tank type, vitreous china, floor mounted, rough-in, supply, waste and vent, one piece | Ea. | 341.25 | 118.77 | 0 | 460.02 | 554.6 | |
| 1 | 22411 340 1980 | Water closet, tank type, vitreous china, floor mounted, rough-in, supply, waste and vent, one piece | Ea. | 341.25 | 118.77 | 0 | 460.02 | 554.6 | 2 Bedroom |
| 1 | 22411 610 0600 | Lavatory, vanity top, porcelain enamel on cast iron, white, 20" x 18", includes trim | Ea. | 304.5 | 56.71 | 0 | 361.21 | 421.62 | 2 Bedroom |
| 1 | 22411 610 0600 | Lavatory, vanity top, porcelain enamel on cast iron, white, 20" x 18", includes trim | Ea. | 304.5 | 56.71 | 0 | 361.21 | 421.62 | |
| 1 | 22411 610 3580 | Lavatory, vanity top, rough-in, supply, waste and vent | Ea. | 420 | 156.22 | 0 | 576.22 | 702.75 | 2 Bedroom |
| 1 | 22411 610 3580 | Lavatory, vanity top, rough-in, supply, waste and vent | Ea. | 420 | 156.22 | 0 | 576.22 | 702.75 | |
| 1 | 22411 630 3100 | Sink, kitchen, counter top style, stainless steel, self rimming, single bowl, 25" x 22", includes faucet and drain | Ea. | 645.75 | 64.2 | 0 | 709.95 | 810.37 | 2 Bedroom |
| 1 | 22411 630 3100 | Sink, kitchen, counter top style, stainless steel, self rimming, single bowl, 25" x 22", includes faucet and drain | Ea. | 645.75 | 64.2 | 0 | 709.95 | 810.37 | |
| 1 | 22411 910 0220 | Bath, tub, recessed porcelain enamel on cast iron, 72" x 36", includes trim | Ea. | 2493.75 | 119.84 | 0 | 2613.59 | 2943.75 | |

| | | | | | | | | | |
|-----|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|---------|---|----------|----------|-----------|
| 1 | 122411 910 0220 | Bath, tub, recessed porcelain enamel on cast iron, 72" x 36", includes trim | Ea. | 2493.75 | 119.84 | 0 | 2613.59 | 2943.75 | 2 Bedroom |
| 1 | 122411 910 4610 | Bath, module tub and showerwall surround, molded fiberglass, 5' long x 34" wide x 76" high | Ea. | 787.5 | 90.415 | 0 | 877.915 | 1005.35 | |
| 1 | 122411 910 4610 | Bath, module tub and showerwall surround, molded fiberglass, 5' long x 34" wide x 76" high | Ea. | 787.5 | 90.415 | 0 | 877.915 | 1005.35 | 2 Bedroom |
| 1 | 122411 910 9600 | Bath, rough-in, supply, waste and vent for all above tubs | Ea. | 483 | 174.41 | 0 | 657.41 | 808.43 | 2 Bedroom |
| 1 | 122411 910 9600 | Bath, rough-in, supply, waste and vent for all above tubs | Ea. | 483 | 174.41 | 0 | 657.41 | 808.43 | |
| 1 | 122413 910 0150 | Faucets/fittings, bath, faucets, diverter spout combination, soldered | Ea. | 86.1 | 25.145 | 0 | 111.245 | 134.086 | 2 Bedroom |
| 1 | 122413 910 0150 | Faucets/fittings, bath, faucets, diverter spout combination, soldered | Ea. | 86.1 | 25.145 | 0 | 111.245 | 134.086 | |
| 1 | 122413 910 4144 | Faucets/fittings, shower, hand held, wall mount, adjustable spray, chrome, includes 2 wall mounts | Ea. | 93.975 | 10.1115 | 0 | 104.0865 | 118.941 | 2 Bedroom |
| 1 | 122413 910 4144 | Faucets/fittings, shower, hand held, wall mount, adjustable spray, chrome, includes 2 wall mounts | Ea. | 93.975 | 10.1115 | 0 | 104.0865 | 118.941 | |
| 1 | 123050 510 9000 | HVAC, selective demolition, minimum labor/equipment charge | Job | 0 | 193.67 | 0 | 193.67 | 303.88 | |
| 1 | 123050 510 9000 | HVAC, selective demolition, minimum labor/equipment charge | Job | 0 | 193.67 | 0 | 193.67 | 303.88 | 2 Bedroom |
| 150 | 23334 610 1980 | Ductwork, flexible coated fiberglass fabric on corrosion resistant metal helix, insulated, P.E. jacket, 1" thick, 8" diameter, pressure to 12"(WG) UL-181 | L.F. | 474.075 | 269.64 | 0 | 743.715 | 945.042 | 2 Bedroom |
| 150 | 23334 610 1980 | Ductwork, flexible coated fiberglass fabric on corrosion resistant metal helix, insulated, P.E. jacket, 1" thick, 8" diameter, pressure to 12"(WG) UL-181 | L.F. | 474.075 | 269.64 | 0 | 743.715 | 945.042 | |
| 3 | 23341 410 2540 | Fans, ceiling fan, right angle, extra quiet, 0.10" S.P., 210 CFM | Ea. | 976.5 | 69.805 | 0 | 1042.305 | 1183.29 | 2 Bedroom |
| 2 | 23341 410 2540 | Fans, ceiling fan, right angle, extra quiet, 0.10" S.P., 210 CFM | Ea. | 651 | 43.87 | 0 | 694.87 | 788.86 | |
| 1 | 23342 310 6670 | Fans, residential, bath exhaust, grille, back draft damper, 110 CFM | Ea. | 86.1 | 18.7785 | 0 | 104.8785 | 124.456 | 2 Bedroom |
| 1 | 23342 310 6670 | Fans, residential, bath exhaust, grille, back draft damper, 110 CFM | Ea. | 86.1 | 18.7785 | 0 | 104.8785 | 124.456 | |
| 1 | 23371 330 1100 | Grille, steel, air return, 12" x 12" | Ea. | 27.825 | 8.1855 | 0 | 36.0105 | 43.287 | |
| 1 | 23371 330 1100 | Grille, steel, air return, 12" x 12" | Ea. | 27.825 | 8.1855 | 0 | 36.0105 | 43.287 | 2 Bedroom |
| 5 | 23371 360 1140 | Register, air supply, ceiling/wall, anodized aluminum, adjustable curved face bars, one or two way deflection, 14" x 8"; includes opposed blade damper | Ea. | 291.375 | 52.6975 | 0 | 344.0725 | 403.17 | 2 Bedroom |
| 5 | 23371 360 1140 | Register, air supply, ceiling/wall, anodized aluminum, adjustable curved face bars, one or two way deflection, 14" x 8"; includes opposed blade damper | Ea. | 291.375 | 52.6975 | 0 | 344.0725 | 403.17 | |
| 300 | 26050 510 0200 | Conduit, electric metallic tubing (EMT), 1/2" to 1" diameter, electrical demolition, remove conduit to 15' high, including fittings & hangers | L.F. | 0 | 160.5 | 0 | 160.5 | 247.17 | |
| 300 | 26050 510 0200 | Conduit, electric metallic tubing (EMT), 1/2" to 1" diameter, electrical demolition, remove conduit to 15' high, including fittings & hangers | L.F. | 0 | 160.5 | 0 | 160.5 | 247.17 | 2 Bedroom |
| 10 | 26050 510 2120 | Fluorescent fixtures, interior, 2 lamp, 2' x 4', electrical demolition, remove, recessed drop-in, to 15' high, including supports & whips | Ea. | 0 | 127.33 | 0 | 127.33 | 195.81 | |
| 10 | 26050 510 2120 | Fluorescent fixtures, interior, 2 lamp, 2' x 4', electrical demolition, remove, recessed drop-in, to 15' high, including supports & whips | Ea. | 0 | 127.33 | 0 | 127.33 | 195.81 | 2 Bedroom |
| 20 | 26051 990 0040 | Wire, copper solid, 600 volt, #10, type THW, in raceway | C.L.F. | 389.55 | 416.23 | 0 | 805.78 | 1072.538 | 2 Bedroom |
| 20 | 26051 990 0040 | Wire, copper solid, 600 volt, #10, type THW, in raceway | C.L.F. | 389.55 | 416.23 | 0 | 805.78 | 1072.538 | |

| | | | | | | | | |
|-----|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------|--------|---------|---|----------|--------------------|
| 300 | 26053 313 5020 | Electric metallic tubing (EMT), 3/4" diameter, to 15' high, incl 2 terminations, 2 field bend elbows, 11 beam clamps, and 11 couplings per 100 LF | L.F. | 333.9 | 484.71 | 0 | 818.61 | 1116.504 |
| 300 | 26053 313 5020 | Electric metallic tubing (EMT), 3/4" diameter, to 15' high, incl 2 terminations, 2 field bend elbows, 11 beam clamps, and 11 couplings per 100 LF | L.F. | 333.9 | 484.71 | 0 | 818.61 | 1116.504 2 Bedroom |
| 12 | 26053 318 0100 | Pull boxes, sheet metal, type SC, 6" W x 6" H x 4" D, NEMA 1 | Ea. | 185.22 | 314.58 | 0 | 499.8 | 688.4792 2 Bedroom |
| 12 | 26053 318 0100 | Pull boxes, sheet metal, type SC, 6" W x 6" H x 4" D, NEMA 1 | Ea. | 185.22 | 314.58 | 0 | 499.8 | 688.4792 |
| 1 | 26059 010 1120 | Service & panel, resi, w/10 branch breakers, w/RGS conduit & wire, 100 amp, incl 24' SE-AL cable, service eye, meter socket | Ea. | 840 | 286.76 | 0 | 1126.76 | 1373.4 2 Bedroom |
| 1 | 26059 010 1120 | Service & panel, resi, w/10 branch breakers, w/RGS conduit & wire, 100 amp, incl 24' SE-AL cable, service eye, meter socket | Ea. | 840 | 286.76 | 0 | 1126.76 | 1373.4 |
| 14 | 26059 010 2130 | Switch devices, resi, single pole, ivory, EMT & wire, 20', 15 amp, incl box & cover plate | Ea. | 529.2 | 509.32 | 0 | 1038.52 | 1382.052 2 Bedroom |
| 14 | 26059 010 2130 | Switch devices, resi, single pole, ivory, EMT & wire, 20', 15 amp, incl box & cover plate | Ea. | 529.2 | 509.32 | 0 | 1038.52 | 1382.052 |
| 16 | 26059 010 4130 | Receptacle devices, resi, duplex outlet, ivory, w/#12/2, EMT & wire, 20', 20 amp, incl box & cover plate | Ea. | 806.4 | 710.48 | 0 | 1516.88 | 1986.144 2 Bedroom |
| 16 | 26059 010 4130 | Receptacle devices, resi, duplex outlet, ivory, w/#12/2, EMT & wire, 20', 20 amp, incl box & cover plate | Ea. | 806.4 | 710.48 | 0 | 1516.88 | 1986.144 |
| 1 | 26059 010 4730 | Range outlet, resi, 30' of #8/3, EMT & wire, 50 amp, 240 V, incl box & ext cover plate | Ea. | 118.65 | 70.62 | 0 | 189.27 | 239.334 |
| 1 | 26059 010 4730 | Range outlet, resi, 30' of #8/3, EMT & wire, 50 amp, 240 V, incl box & ext cover plate | Ea. | 118.65 | 70.62 | 0 | 189.27 | 239.334 2 Bedroom |
| 3 | 26059 010 7080 | Smoke detectors, resi, box, #14/3, type EMT & wire, 20' | Ea. | 160.65 | 125.19 | 0 | 285.84 | 372.204 2 Bedroom |
| 3 | 26059 010 7080 | Smoke detectors, resi, box, #14/3, type EMT & wire, 20' | Ea. | 160.65 | 125.19 | 0 | 285.84 | 372.204 |
| 1 | 26059 010 8090 | Disposal, resi, hook-up, 1 pole circ. bkr. & #12/2, EMT & wire, 25', 20 A, incl switch, outlet box, 3' of flexible wiring | Ea. | 63.525 | 41.73 | 0 | 105.255 | 134.559 |
| 1 | 26059 010 8090 | Disposal, resi, hook-up, 1 pole circ. bkr. & #12/2, EMT & wire, 25', 20 A, incl switch, outlet box, 3' of flexible wiring | Ea. | 63.525 | 41.73 | 0 | 105.255 | 134.559 2 Bedroom |
| 1 | 26059 010 8230 | Vent/exhaust fan, resi, hook-up, EMT & wire, 20' | Ea. | 24.15 | 20.8115 | 0 | 44.9815 | 58.344 2 Bedroom |
| 1 | 26059 010 8230 | Vent/exhaust fan, resi, hook-up, EMT & wire, 20' | Ea. | 24.15 | 20.8115 | 0 | 44.9815 | 58.344 |
| 3 | 26059 010 8362 | Paddle fan, resi, variable speed (w/lights), economy model (AC motor) | Ea. | 485.1 | 62.4345 | 0 | 547.5345 | 628.626 2 Bedroom |
| 2 | 26059 010 8362 | Paddle fan, resi, variable speed (w/lights), economy model (AC motor) | Ea. | 323.4 | 41.623 | 0 | 365.023 | 419.084 |
| 1 | 26059 010 8680 | Hot water heater, resi, hook-up, #10/2, EMT & wire, 20', incl 1-2 pole circuit breaker, box, 3' of flexible | Ea. | 57.75 | 61.525 | 0 | 119.275 | 158.22 2 Bedroom |
| 1 | 26059 010 8680 | Hot water heater, resi, hook-up, #10/2, EMT & wire, 20', incl 1-2 pole circuit breaker, box, 3' of flexible | Ea. | 57.75 | 61.525 | 0 | 119.275 | 158.22 |
| 1 | 26059 010 9150 | Heating/air conditioning, resi, hook-up, #8/2 of EMT & wire, 40', incl 60 A disconnect switch, 3' sealitte, 40 A, 2 pole circuit breaker | Ea. | 271.95 | 160.5 | 0 | 432.45 | 545.352 2 Bedroom |
| 1 | 26059 010 9150 | Heating/air conditioning, resi, hook-up, #8/2 of EMT & wire, 40', incl 60 A disconnect switch, 3' sealitte, 40 A, 2 pole circuit breaker | Ea. | 271.95 | 160.5 | 0 | 432.45 | 545.352 |
| 1 | 26059 010 9630 | Thermostat, resi, hook-up, using low voltage wire, heating/cooling, 25' of #18-4 | Ea. | 13.125 | 10.4325 | 0 | 23.5575 | 30.755 2 Bedroom |
| 1 | 26059 010 9630 | Thermostat, resi, hook-up, using low voltage wire, heating/cooling, 25' of #18-4 | Ea. | 13.125 | 10.4325 | 0 | 23.5575 | 30.755 |
| 7 | 26272 620 2480 | Duplex receptacle, ground fault interrupting, 15 amp | Ea. | 257.25 | 54.3025 | 0 | 311.5525 | 369.11 |

| | | | | | | | | | | | |
|-----|-------|-----|------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|---------|---|----------|---------|-----------|
| 7 | 26272 | 920 | 2480 | Duplex receptacle, ground fault interrupting, 15 amp | Ea. | 257.25 | 54,3025 | 0 | 311,5525 | 369,112 | 2 Bedroom |
| 2 | 26511 | 350 | 0940 | Fluorescent fixture, interior, acrylic lens, grid recess ceiling mounted, 2-32 W T8, 2' W x 4' L, incl lamps, mounting hardware and connections | Ea. | 143.85 | 79.18 | 0 | 223.03 | 281,606 | |
| 2 | 26511 | 350 | 0940 | Fluorescent fixture, interior, acrylic lens, grid recess ceiling mounted, 2-32 W T8, 2' W x 4' L, incl lamps, mounting hardware and connections | Ea. | 143.85 | 79.18 | 0 | 223.03 | 281,606 | 2 Bedroom |
| 3 | 26511 | 350 | 4470 | Incandescent fixture, interior, high hat can, round alzak reflector, prewired, 100 W, incl lamps, mounting hardware and connections | Ea. | 209,475 | 78,645 | 0 | 288.12 | 351,921 | 2 Bedroom |
| 3 | 26511 | 350 | 4470 | Incandescent fixture, interior, high hat can, round alzak reflector, prewired, 100 W, incl lamps, mounting hardware and connections | Ea. | 209,475 | 78,645 | 0 | 288.12 | 351,921 | |
| 1 | 26511 | 350 | 6910 | Fluorescent fixture, interior, mirror light, acrylic enclosure, R.S., 1-40 W, incl lamps, mounting hardware and connections | Ea. | 103,425 | 26,215 | 0 | 129.64 | 154,053 | |
| 1 | 26511 | 350 | 6910 | Fluorescent fixture, interior, mirror light, acrylic enclosure, R.S., 1-40 W, incl lamps, mounting hardware and connections | Ea. | 103,425 | 26,215 | 0 | 129.64 | 154,053 | 2 Bedroom |
| 1 | 26511 | 370 | 2000 | Incandescent fixture, residential, exterior lantern, wall mounted, 60 watt | Ea. | 42 | 13,2145 | 0 | 55,2145 | 65,995 | |
| 1 | 26511 | 370 | 2000 | Incandescent fixture, residential, exterior lantern, wall mounted, 60 watt | Ea. | 42 | 13,2145 | 0 | 55,2145 | 65,995 | 2 Bedroom |
| 100 | 33311 | 325 | 4010 | Public Sanitary Utility Sewerage Piping, piping DWV PVC, Sch 40, 10' length, 6" diameter, excludes excavation or backfill | L.F. | 987 | 117.7 | 0 | 1104.7 | 1279,37 | 2 Bedroom |
| 100 | 33311 | 325 | 4010 | Public Sanitary Utility Sewerage Piping, piping DWV PVC, Sch 40, 10' length, 6" diameter, excludes excavation or backfill | L.F. | 987 | 117.7 | 0 | 1104.7 | 1279,37 | |
| 0 | 01215 | 350 | 1750 | Cost Adjustment Factors, protection of existing work, add to construction costs for particular job requirements, maximum | Costs | 5.0% | 7.0% | | | | |

Totals \$127,465.75 \$29,712.17 \$0.00 \$157,177.91 \$187,078.22

2 Bedroom \$96,769.70

1 Bedroom \$90,308.52

Project: Ozona Apartments
Date: 8/14/2012

ATTACHMENT A

Scope of Work

General:

The Ozona Independent School District has requested a pricing to refurbish 8 apartment units located in Ozona, TX.

1.0 Scope of Work:

In accordance with conversations with Chris DuBois, Tommy Klein Construction, Inc. and its subcontractors shall furnish all labor, materials, supervision, equipment, insurance, taxes, overhead and all other things or services necessary to complete the above referenced project.

1.1 Demolition and Installation:

The following outlines the requirements for the delivery of this project. Wherein it is stated to "provide" also includes the installation of said components and or systems.

1.1.1A General Demolition:

Provide for the demolition of the following to support the above mentioned project per the following outline. Work to include but not limited to the following.

1.1.1B Demolition:

1. Demolition of flooring, ceilings, fixtures, mechanical, electrical, and plumbing to support the remodel of 8 units.

1.1.1C New Construction:

- **Electrical per each unit- 8 units**
 - 16 each duplex outlets
 - 7 each GFI outlets
 - 3 each 220 plugs(oven, ac, hot water heater)
 - 3 each ceiling fans with light kit
 - 3 each can light fixtures
 - 1 each light fixture over restroom mirror
 - 1 each exterior light fixture
 - 2 each light fixtures in kitchen
 - 3 each smoke detectors
 - 1 each exhaust fan in restroom
 - 1 each 100 amp breaker box to new service
 - 14 each wall switches
 - New overhead service to each unit

- **HVAC per each unit- 8 units**
 - 5 each supply grilles
 - 1 each return grille
 - Ductwork as needed

- **Plumbing per each- 8 units**
 - New water supply for tubs and sinks.
 - New sewage lines.
 - New water meters.
 - New two compartment sink for kitchen with faucet and disposal.
 - New single bowl sink for restroom with faucet.
 - New toilet for restroom.
 - New metal tub with fiberglass surround and shower faucet.
 - New 30 gallon water heater.
 - New dishwasher as per attached cut sheet.

- **Finishes per each unit- 8 units**
 - Installation of hardy board flooring throughout.
 - Installation of ceramic tile flooring throughout.
 - Installation of new gyp ceilings on grid system throughout.
 - Installation of new walls as per drawings.
 - Installation of new gyp on all walls.
 - Tape, bed, texture, and paint.
 - New paint grade casework and millwork as per drawings.
 - New wood base throughout.
 - Shelving and closet accessories in all closets.
 - New counter tops will be plastic laminate tops.
 - New vanity for restroom.
 - New range as per attached cut sheet.
 - New microwave as per attached cut sheet.
 - New doors and hardware as per attached drawings.
 - New 3'x6'8" metal entry door and wood frame.
 - New 3'x6'8" wood doors and frames for restroom and bedroom entries.
 - New 2'6"x6'8" wood doors and frames for closets.

2.0 Special Considerations:

Special considerations are applicable to this project as outlined in the following:

- 2.1 The proposal provided herein is based on the assumption that all work may need to be performed **during** normal operating hours.

- 2.2 Work shall be performed in accordance with OSHA, Client & Tommy Klein Construction requirements. Work areas shall be maintained in a clean and orderly manner with materials, tools, and equipment properly stored and utilized to prevent hazards for worker and incidental personnel in the area. Provide barricades, signs, and other devices as necessary to ensure facility occupants are notified and shielded from dangers that work areas may pose.

3. Proposal:

Please note that the Proposal does not include any contingency allowance amounts.

4.0 Asbestos:

It has been reported to Tommy Klein Construction, that the work to be completed herein will not impact construction materials identified and/or assumed to be asbestos-containing. The owner retains his/her responsibility under federal, state and municipal requirements for asbestos reporting, notification, abatement, disposal and compliance. This proposal excludes costs associated with asbestos abatement if deemed necessary by the owner or identified by Tommy Klein Construction. If asbestos abatement services are required, we would be pleased to revise this proposal to include such services

5.0 Time of Completion:

Tommy Klein Construction, Inc. anticipates that the project outlined herein can be completed in (120) calendar days after receipt of Notice to Proceed. This is contingent upon all materials being agreed upon at time of signing contract. This may need to be adjusted according to material availability.

6.0 Time Limit:

6.1 This proposal is good for a period of 30 days from the date of the proposal. Tommy Klein Construction reserves the right, prior to issuance of a notice to proceed, to review the cost estimates that form a part of this proposal and make necessary adjustments as allowed through the TCPN JOC to include quarterly cost adjustments as provided through RS Means. This proposal is based on 2012 RS Means Facilities, Assemblies and Repair and Remodeling cost data.

Large oven cavity for big results

Select time and power with one-button ease

Easy sensor saves time by eliminating programming

Automatic defrost guarantees accuracy



Product Features

Large oven cavity for big results

The large oven cavity with built-in turntable makes it easy to achieve superior cooking results.



Select time and power with one-button ease

Easily program your desired cooking time and power level at just the touch of a button.

Easy sensor saves time by eliminating programming

One Touch Sensor controls make it easy to cook all of your microwave favorites at the touch of a button. There's no more need to program the serving size, weight and power levels. SAMSUNG's Sensor technology makes microwave cooking fast and easy.

Specifications

Design
White Exterior

Dimensions
1.6 cu. ft. capacity

Features
1000 W Cooking Power

Features
Sensor Cooking

Power
10 Power Levels

Power
300 CFM Vent Power

[See Full Specs](#)

Owner Reviews

Overall:

Features

Performance

Design

Value

Like it? A lot?
A little? Tell
us.

If you own one of these we'd
like to hear what you think of it.

[SUBMIT A REVIEW](#)

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Tweet 0

Like 3

Auto Cook Modes

| | |
|--------------|-----|
| Handy Helper | Yes |
| Kids Meal | Yes |
| Snack Bar | Yes |

Design

| | |
|-----------------|--------------------------|
| Color | White |
| Control Display | Blue VFD |
| Controls Type | Electronic Touch Control |
| Handles | White |
| Hidden Vent | Yes |

Dimensions

| | |
|--------------------|-----|
| Capacity (cu. ft.) | 1.6 |
|--------------------|-----|

Features

| | |
|-----------------------------|-----------------------|
| Auto Defrost | Yes |
| Charcoal Vent Filter | Yes |
| Chrome Rack | Yes |
| Control Display | Blue VFD |
| Cooking Power (W) | 1000 |
| Cooktop Lighting | On / Night / Off |
| Distribution System | Turntable and Stirrer |
| More / Less Time Adjustment | Yes |
| Programmable Cooking Stages | 3 |
| Sensor Cooking | Yes |
| Timer | Yes |
| Turntable Diameter (in) | 13 1/2 |
| Turntable On/Off | Yes |
| Vent Fan Settings | High / Low / Off |

Power

| | |
|-----------------------|------|
| Power Consumption (W) | 1650 |
| Power Levels | 10 |
| Vent Power (CFM) | 300 |

Sensor Cook Options

| | |
|-----------------|-----|
| Beverage | Yes |
| Popcorn | Yes |
| Potato | Yes |
| Reheat | Yes |

Warranty

| | |
|-----------------|-----------------|
| 1 Year | Parts and Labor |
| 10 years | Magnetron Parts |

Weight

| | |
|------------------------------|------|
| Product Weight (lb.) | 60.4 |
| Shipping Weight (lb.) | 68.3 |

Home Samsung
Computers
Smartphones
Laptops
Smart TVs

TV + Video
TVs
Blu-ray &
DVD Players
Home Theater
Systems

Mobile
Cell Phones
Tablets
Cell Phone
Accessories
Laptops
Chromecast
Media Players

Photo
Cameras
Camcorders
SD Cards

Computing
Laptops
All-in-One PCs
Tablet PCs
Chromecast
Monitors
Printers
Memory & Storage

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Refrigerators
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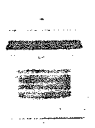
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Frigidaire 30" Freestanding Electric Range

Model: FFEF3013LW

White



Features

Crystal Clean Oven

Touch-Select® Controls

Select options or control cooking temperature with our easy-to-use controls.

Made with American Pride

Appliances that are high-performing, more accessible, and more innovative than ever—designed, built, and engineered in the U.S.A.

Extra-Large Oven Window

Our extra-large oven window lets you easily see what's inside.

Convenient Storage Drawer

Our convenient drawer gives you extra storage space in your kitchen.

Decorative Oven Door with Large Window

Stylish look with a large window makes it easy to check on what's cooking without opening the door.

Control Panel

Electronic Kitchen Timer

Frigidaire 30" Freestanding Electric Range



Model: FFEF3013LW

White

Specifications

Product Code: FFEF3013LW
Product Type: Ranges
Power Type: Electric
Size: 30"
Installation Type: Free-Standing
UPC Code: 0-12505-50227-9
Color: White

Agency Approvals & Approvals

Agency Approval: UL

Features

Bake: Yes
Broil: Low and High
Main Oven: Manual Clean
Timed Cook Option: Yes
Timer: Yes

Oven Specifications

Oven 1 Bake: 2,600 Watts
Oven 1 Broil : 3,000 Watts
Oven 1 Broiling System: Vari-Broil™ High/Low
Oven 1 Cleaning System: Manual Clean
Oven 1 Interior Color: Marlin Blue
Oven 1 Interior Lighting: 1
Oven 1 Rack Configuration: 2 Standard
Oven 1 Type: Main
Oven Window: Extra-Large

Drawer Specifications

Cooking Surface: Upswept Black Smoothtop
Knob Type: Plastic, CC
Left Front: 9" - 2,500 Watts
Left Rear: 6" - 1,250 Watts
Right Front: 6" to 9" - 2,500/1,875 Watts
Right Rear: 6" - 1,250 Watts

Drawer

Drawer Functionality: Storage
Handle: Integrated

Door Specifications

Door Finish: Glass
Handle Color: Color-Coordinated

General Specifications

Product Weight (lbs): 115

Warmer Drawer

Handle: Integrated

Electrical Specifications

Connected Load (kW Rating) @ 120V:
Connected Load (kW Rating) @ 240V: 11.5 / 8.5
Minimum Circuit Required (Amps): 40A



Frigidaire 24" Built-in Dishwasher

Model: FFBD2403LW
24" W x 25" D x 35" H

White



Specifications

Product Code: FFBD2403LW
Product Type: Dishwashers
Power Type: Electric
Size: 24"
Installation Type: Built-In
Color: White

Controls

Controls: Electronic
Control Lock: Yes
Delay Start (hours): 2 - 4 - 6 Hours

Cycles

Heavy: PowerPlus®
Light: Yes
Normal: Yes
Hi-Temp Wash: Yes
Heat/No Heat Dry: Yes

Rack Coating

Rack Coating: PVC

Upper Rack

Plate - Height Clearance: 8"
Upper Rack Type: Standard

Lower Rack

Height Clearance: 10-5/8"
Rack Type: PVC

Dishwasher Features

Place Settings: 12
Tub Design: Tall-Tub Design
Interior: Plastic
Filter: Plastic
Food Disposer: Yes
Rinse Aid Dispenser: Adjustable with Indicator
Wash Levels: 5
Wash System: Precision® Wash

Electrical Specifications

Amps @ 120 Volts: 10.0
Power Supply Connection Location: Front Right Bottom
Voltage Rating: 120V, 60Hz

Exterior Specifications

Door Latch: Squeeze Latch

General Specifications

Decibel level (dB): 61.0
Leveling Legs: 4
Product Weight (lbs): 60

Exterior Dimensions

Depth: 25"

Memorandum

Re: Meal Pricing Recommendations for 2012-2013, Crockett County CCSD

From: Alfred Walker, Walker Quality Services

(Reminding that Adult meal price has to be at or above \$3.00 based on USDA's meal formula in the administrative reference manual.)

Recommendation: Increase pricing based on the meal equity price sheet to the following:

| | | |
|-----------------------------|--------|-------------------------------------------------------|
| Breakfast - Student | \$1.10 | (Currently \$0.90) |
| Breakfast - Adult / Visitor | \$1.50 | (Currently \$1.50) |
| Lunch Elem | \$2.10 | (Currently \$1.85) |
| Lunch OMS / OHS | \$2.25 | (Currently \$1.90) |
| Lunch - Adult / Visitor | \$3.00 | (Currently \$2.50, subsidized as a benefit to \$3.00) |

CCCCSD is still way below the \$2.55 price required to be fully compliant per USDA guidelines.

Your prices are still lower than the surrounding area schools, which creates a subsidy issue with food prices and benefits increasing every year.

Let me know if you need anything else.

Respectfully,

Alfred

Agreement for the Purchase of Attendance Credits

This agreement is entered into pursuant to Subchapters A and D, Chapter 41, Education Code, and rules adopted by the commissioner of education as authorized by Section 41.006, Education Code. The purpose of this agreement is to enable the district to reduce its wealth per weighted student to a level that is not greater than the equalized wealth level as determined by the commissioner of education in accordance with Section 41.002, Education Code.

The school year to which this agreement applies is 2012-2013 (the "school year").

The agreement is for Crockett County Consolidated Common School District ("the district"), with a county-district number of 053-001, to purchase attendance credits from the state for the school year.

This agreement is subject to the approval of the voters of the district as provided by Section 41.096, Education Code. The board of trustees of the district agrees to submit to the commissioner of education, upon request, a certified copy of the board minutes showing the canvass of the election.

Initial payments will be based on the commissioner's estimate of the cost of each credit using the district's projected maintenance and operations tax revenue and the estimated number of weighted students in average daily attendance for the school year (Section 41.093, Education Code). The district agrees to make the payments in accordance with the schedule specified in Section 41.094, Education Code.

The actual cost of each credit will be determined by the commissioner in accordance with Section 41.093, Education Code, when final data are available for the school year on the district's maintenance and operations tax revenue and the number of weighted students in average daily attendance. If that amount is less than the amount paid by the district through August 15 of the school year, the difference will be refunded. If that amount is greater than the amount paid, the district shall remit an amount equal to the difference for deposit in the state treasury to be used for the Foundation School Program.

The cost of purchased attendance credits will be reduced for county appraisal district (CAD) costs. The reduction will be computed in accordance with Section 41.097, Education Code. If the reduction exceeds the cost for the school year, the difference will be carried forward and applied to each subsequent year's cost until the total amount of the reduction has been exhausted.

Signature of President, Board of Trustees
Date:

Signature of Secretary, Board of Trustees
Date:

Signature of Superintendent

Chris duBois

Typed Name of Superintendent
Date: 08/____/2012

Signature of Robert Scott, Commissioner of Education
or Designee
Date:

**SUMMARY OF CHANGES TO THE
TASB RISK MANAGEMENT FUND INTERLOCAL PARTICIPATION AGREEMENT**

Effective September 1, 2012

The TASB Risk Management Fund is pleased to present a revised Interlocal Participation Agreement (IPA). The new IPA has been simplified and streamlined to make it easier to read and understand.

- The new document is a single, “universal” IPA applicable to all lines of coverage. Currently, Fund Members sign a separate IPA for each line of coverage. This is a cumbersome and largely unnecessary process, as the content of all IPAs were nearly the same. The new single IPA covers all programs, and members will no longer have to execute separate IPAs each time they add a line of coverage. Once a Fund Member signs the IPA when renewing one line of coverage, the member may join any other line of coverage simply by executing a Coverage and Contribution Summary (CCS) for that coverage. And like the current IPA, the new IPA will automatically renew from year to year unless either party acts to end the agreement.
- Language specific to a particular program is included in the Contribution and Coverage Summary. The CCSs are specific to each line of coverage and show the actual program pricing, limits, terms, and other program specific information.
- The termination provision has been relaxed to provide members an option to terminate after the 30-day notice deadline has passed (but before coverage has renewed) by paying a late notice fee. The amount of liquidated damages for breaching the Agreement by improper termination has been reduced.
- The revised IPA includes a provision allowing the IPA, CCS and Coverage Documents to be amended by notice from the Fund. Fund Members may opt out of these amendments, however, if a Fund Member does not opt out within the given time, the amendment becomes part of the Agreement.
- A new provision allows the Fund to apply amounts held by the Fund for the Fund Member to any amounts owed to the Fund by that Fund Member.
- The new IPA gives Fund Members up to 60 days after each participation period to request a contribution adjustment if their exposures for the previous period changed enough to warrant an adjustment.
- Notice to a Fund Member’s Chief Executive Officer will now meet the notice requirement by the Fund.
- Electronic mail has been added as an available option for notices between Fund Members and the Fund.

Transition to the new IPA will take place as follows:

All coverage renewing on or after September 1, 2012, will be renewed using the new Interlocal Participation Agreement. The first coverage each member renews will require execution of a new IPA and the CCS for that line of coverage. Any subsequent coverage which renews during the year will only require executing a CCS for that coverage.



**TASB RISK MANAGEMENT FUND
INTERLOCAL PARTICIPATION AGREEMENT**

Pursuant to the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, this Interlocal Participation Agreement (Agreement) is entered into by and between the Texas Association of School Boards Risk Management Fund (Fund) and the undersigned local government of the State of Texas (Fund Member). The Fund is an administrative agency of local governments (Fund Members) that cooperate in performing administrative services and governmental functions relative to risk management.

TERMS AND CONDITIONS

In consideration of the mutual covenants and conditions contained in this Agreement and other good and valuable consideration, including, without limitation, the agreement of the Fund and Fund Members to provide risk management programs as detailed in this Agreement, the receipt and sufficiency of which are hereby acknowledged, Fund Member and the Fund, intending to be legally bound, and subject to the terms, conditions, and provisions of this Agreement, agree as follows:

1. **Authority.** Fund Member hereby approves and adopts the Restatement of Interlocal Agreement, dated May 20, 1997, which restated the Interlocal Agreement dated July 2, 1974, establishing the predecessor of the Fund. The Restatement of Interlocal Agreement is incorporated into this Agreement by reference and is available from the Fund upon request. This Agreement serves to outline the relationship between the Fund and Fund Member. While the Texas Interlocal Cooperation Act provides the overarching basis for the Fund, certain Fund programs are further authorized pursuant to various statutes, such as Chapter 205 of the Texas Labor Code, pertaining to unemployment compensation; Chapter 504 of the Texas Labor Code, pertaining to workers' compensation; and Chapter 2259, Subchapter B, of the Texas Government Code, pertaining to other risks or hazards.
2. **Program Participation.** This Agreement enables Fund Member to participate in one or more of the Fund's available programs, including but not limited to, property, liability, auto, workers' compensation, and unemployment compensation coverage. Because this is an enabling Agreement, Fund Member must also execute a separate Contribution and Coverage Summary (CCS) for each Fund program from which it seeks coverage and/or administrative services. Only a valid CCS will confer the right to participate in a specific program and each CCS shall be incorporated into this Agreement. Through participation in any Fund program, Fund Member waives none of its immunities and authorizes the Fund, or its designee, to assert such immunities on its behalf and on behalf of the Fund or its designee.
3. **Term of Agreement.** This Agreement shall be effective from the date of the last signature below and shall remain in effect unless terminated as provided in this Agreement. This Agreement will automatically terminate if Fund Member ceases to participate in at least one of the Fund's programs (due to the expiration of a CCS participation term or the valid termination of same) or fails to meet the membership qualifications of the Fund as provided in this Agreement and as determined by the Fund in writing.
4. **Termination.** Unless this Agreement is automatically terminated as described above, this Agreement, and/or any component CCS applicable to Fund Member, can be terminated as set forth below. However, the termination of any single Fund program under a CCS shall not also result in the automatic termination of another pending CCS, or this enabling Agreement if any other CCS is still in force for Fund Member. Rather, each Fund program can only be terminated as provided in this Agreement.
 - a. **By Either Party with 30 Days Notice before Renewal.** Any CCS may be terminated by either party with termination to be effective on any successive renewal date by giving written notice to the other party no later than 30 days prior to automatic renewal.
 - b. **By Fund Member upon Payment of Late Notice Fee.** If Fund Member fails to terminate a CCS as provided above, it may still terminate participation in any Fund program prior to the renewal date by paying a late notice fee as herein provided. If Fund Member terminates the CCS before the renewal date, but with fewer than 30 days' advance written notice, Fund Member agrees to pay the Fund a late notice fee in the amount of 25% of the annual contribution for the expiring participation term. Fund Member expressly acknowledges that the late notice fee is not a penalty, but a reasonable approximation of the Fund's damages for the Fund Member's untimely withdrawal from the program identified in the CCS. However,



once the renewal term of a CCS commences, Fund Member can no longer terminate the CCS by paying a late notice fee; the CCS shall renew and Fund Member shall be bound thereby.

c. **By the Fund upon Breach by Fund Member.**

- 1) The Fund may terminate this Agreement or any CCS based on breach of any of the following obligations, by giving 10 days' written notice to Fund Member of the breach; and Fund Member's failure to cure the breach within said 10 days (or other time period allowed by the Fund):
- 2) Fund Member fails or refuses to make the payments or contributions required by this Agreement;
- 3) Fund Member fails to cooperate and comply with any reasonable requests for information and/or records made by the Fund;
- 4) Fund Member fails or refuses to follow loss prevention or statutory compliance requirements of the Fund, as provided in this Agreement; or
- 5) Fund Member otherwise breaches this Agreement.

If the Fund terminates this Agreement, or any CCS, based on breach as described above, Fund Member agrees that the Fund will have no responsibility of any kind or nature to provide coverage on the terminated Fund program post-termination. Further, Fund Member shall bear the full financial responsibility for any unpaid open claim and expense related to any claim, asserted or unasserted and reported or unreported, against the Fund or Fund Member, or incurred by the agents or representatives of Fund Member.

In addition to the foregoing, if termination is due to Fund Member's failure to make required payments or contributions, Fund Member agrees that it shall pay the Fund liquidated damages in the amount of 50% of the annual contribution for the participation term identified in the terminated CCS.

5. **Contributions.**

- a. **Agreement to Pay.** Fund Member agrees to pay its contribution for each Fund program in which it participates based on a plan developed by the Fund. The amount of contribution will be stated in the relevant CCS and will be payable upon receipt of an invoice from the Fund. Late fees amounting to the maximum interest allowed by law, but not less than the rate of interest authorized under Chapter 2251, Texas Government Code, shall begin to accrue daily on the first day following the due date and continue until the contribution and late fees are paid in full. If Fund Member owes the Fund payments under this Agreement, including any CCS, the Fund may offset such amounts from any Fund Member funds held by the Fund, regardless of program.
- b. **Estimated Contribution.** In specified situations, the amount of contribution shown in the CCS will be identified as an estimate. The Fund reserves the right to request an audit of updated exposure information at the end of the CCS participation term and adjust contributions if Fund Member's exposure changes during the CCS participation term. As a result of the exposure review, any additional contribution payable to the Fund shall be paid by Fund Member, and any overpayment of contribution by Fund Member shall be returned by the Fund. The Fund reserves the right to audit the relevant records of Fund Member in order to conduct this exposure review.

Upon expiration of each participation period, Fund Member may request a contribution adjustment due to exposure changes. Such request must be made in writing within 60 days after the end of the participation period. Fund Member must provide documentation as requested by the Fund to demonstrate that the exposure change warrants a contribution adjustment.

- c. **Contribution Adjustment.** Should the Fund's underwriting income for any program within a given program year be inadequate to pay the ultimate cost of claims incurred for that year, the Fund may collect an adjusted contribution from any current or former Fund Member if that Fund Member's contribution is inadequate to pay the Fund Member's claims incurred during that year.



6. **Contribution and Coverage Summary.** Fund Member agrees to abide by each CCS that governs its participation. A CCS will incorporate the program specific coverage document, if any, which sets forth the scope of coverage and/or services from the Fund. A CCS for a Fund program will state the participation term. After Fund Member's initial execution of a CCS, the CCS will automatically renew annually, unless terminated in accordance with this Agreement. Any renewal containing a change in the amount of contribution or other terms will be subject to the Amendment by Notice process described in this Agreement.
7. **Loss Prevention.** The Fund may provide loss prevention services to Fund Member. Fund Member agrees to adopt the Fund's reasonable and customary standards for loss prevention and to cooperate in implementing any and all reasonable loss prevention and statutory compliance recommendations or requirements.
8. **Other Duties of Fund Member.**
 - a. **Standards of Performance.** Time shall be of the essence in Fund Member's reporting of any and all claims to the Fund, payment of any contributions or monies due to the Fund, and delivery of any written notices under this Agreement.
 - b. **Claims Reporting.** Notice of any claim must be provided to the Fund no more than 30 days after Fund Member knows or should have known of the claim or circumstances leading to the claim, unless a different reporting requirement is required by law or provided for in the CCS. Failure by Fund Member to timely report a claim may result in denial of coverage or payment of fines or penalties imposed by law or regulatory agencies. If the Fund advances payment of any fine or penalty arising from Fund Member's late claim reporting, Fund Member will reimburse the Fund for all such costs.
9. **Administration of Claims.** The Fund or its designee agrees to administer all claims for which Fund Member has coverage after Fund Member provides timely written notice to the Fund. Fund Member hereby authorizes the Fund or its designee to act in all matters pertaining to handling of claims for which Fund Member has coverage pursuant to this Agreement. Fund Member expressly agrees that the Fund has sole authority in all matters pertaining to the administration of claims and grants the Fund or its designee full decision-making authority in all matters, including without limitation, discussions with claimants and their attorneys or other duly authorized representatives. Fund Member further agrees to be fully cooperative in supplying any information reasonably requested by the Fund in the handling of claims. All decisions on individual claims shall be made by the Fund or its designee, including, without limitation, decisions concerning claim values, payment due on the claim, settlement, subrogation, litigation, or appeals.
10. **Excess Coverage/Reinsurance.** The Fund, in its sole discretion, may purchase excess coverage or reinsurance for any or all Fund programs. In the event of a substantial change in terms or cost of such coverage, the Fund reserves the right to make adjustments to the terms and conditions of a CCS as allowed by the Amendment by Notice process under this Agreement. If any reinsurer, stop loss carrier, and/or excess coverage provider fails to meet its obligations to the Fund or any Fund Member, the Fund is not responsible for any payment or any obligations to Fund Member from any reinsurer, stop loss carrier, or excess coverage provider.
11. **Subrogation and Assignment of Rights.** Fund Member, on its own behalf and on behalf of any person entitled to benefits under this Agreement, assigns all subrogation rights to the Fund. The Fund has the right, in its sole discretion, without notice to Fund Member, to bring all claims and lawsuits in the name of Fund Member or the Fund. Fund Member agrees that all subrogation rights and recoveries belong first to the Fund, up to the amount of benefits, expenses, and attorneys' fees incurred by the Fund, with the balance, if any, being paid to Fund Member, unless otherwise specifically stated in the Agreement. Award of funds to any person entitled to coverage, whether by judgment or settlement, shall be conclusive proof that the injured party has been made whole. Fund Member's right to be made whole is expressly superseded by the Fund's subrogation rights. If Fund Member procures alternate coverage for a risk covered by the Fund, the latter acquired coverage shall be deemed primary coverage concerning that risk.
12. **No Waiver of Subrogation Rights.** Fund Member shall do nothing to prejudice or waive the Fund's existing or prospective subrogation rights under this Agreement. If Fund Member has waived any subrogation right without first obtaining the Fund's written approval, the Fund shall be entitled to recover from Fund Member any sums that it would have been able to recover absent such waiver. Recoverable amounts include attorneys' fees, costs, and expenses.



13. **Appeals.** Fund Member shall have the right to appeal any written decision or recommendation to the Fund's Board of Trustees, and the Board's determination will be final. Any appeal shall be made in writing to the Board Chair within 30 days of the decision or recommendation.
14. **Bylaws, Policies, and Procedures.** Fund Member agrees to abide by the Bylaws of the Fund, as they may be amended from time to time, and any and all written policies and procedures established by the Fund (which are available from the Fund upon written request). If a change is made to the Fund's Bylaws, written policies or procedures which conflicts with or impairs a CCS, such change will not apply to Fund Member until the renewal of such CCS, unless Fund Member specifically agrees otherwise.
15. **Payments.** Fund Member represents and warrants that all payments required under this Agreement of Fund Member shall be made from its available current revenues.
16. **Cooperation and Access.** Fund Member agrees to cooperate and to comply in a timely manner with all reasonable requests for information and/or records made by the Fund. Fund Member further agrees to provide complete and accurate statements of material facts, to not misrepresent or omit such facts, engage in fraudulent conductor make false statements to the Fund. The Fund reserves the right to audit the relevant records of Fund Member to determine compliance with this Agreement.
17. **Fund Member's Designation of Coordinator.** Fund Member agrees to designate a coordinator ("Program Coordinator") for Fund Member on this Agreement or any CCS executed by Fund Member. Fund Member's Program Coordinator shall have express authority to represent and to bind Fund Member, and the Fund will not be required to contact any other individual regarding matters arising from or related to this Agreement. Fund Member reserves the right to change its Program Coordinator as needed, by giving written notice to the Fund; such notice is not effective until actually received by the Fund. Notice provided to the Chief Executive Officer of Fund Member shall also serve as notice to the Program Coordinator.
18. **Security of Documents.** Under this agreement the Fund may grant Fund Member access to sensitive or protected information. Fund Member agrees to assume the responsibility for maintaining the security of this information and to take all reasonable steps to avoid unauthorized disclosure of this information.
19. **Insurance Terminology.** The Fund is not "insurance", but is instead a mechanism through which eligible governmental entities join together to collectively self-insure and administer certain risk exposures. Any reference in this Agreement to an insurance term or concept is coincidental, is not intended to characterize the Fund as "insurance" as defined by law, shall be deemed to apply to self-insurance, and is not to be construed as being contrary to the self-insurance concept.
20. **Representation.** Fund Member authorizes the Fund to represent Fund Member in any lawsuit, dispute, or proceeding arising under or relating to any Fund program and/or coverage in which Fund Member participates. The Fund may exercise this right in its sole discretion and to the fullest extent permitted or authorized by law. Fund Member shall fully cooperate with the Fund, its designee, and the Fund's chosen counsel, including, without limitation, supplying any information necessary or relevant to the lawsuit, dispute, or proceeding in a timely fashion. Subject to specific revocation, Fund Member designates the Fund to act as a class representative on its behalf in matters arising out of this Agreement.
21. **Members' Equity.** The Fund Board, in its sole discretion, may declare a distribution of the Fund's members' equity to Fund Members. Members' equity belongs to the Fund. No individual Fund Member is entitled to an individual allocation or portion of members' equity.
22. **Entire Agreement.** This Agreement, together with the Restated Interlocal Agreement, Bylaws and CCS's that are in effect as to Fund Member from time to time, represent and contain the complete understanding and agreement of the Fund and Fund Member, and there are no representations, agreements, arrangements, or undertakings, oral or written, between the Fund and Fund Member other than those set forth in this Agreement duly executed in writing. In the event of conflict between the terms of this Agreement and the Restated Interlocal Agreement, Bylaws or any CCS, the specific terms of the later adopted agreement shall prevail to the extent necessary to resolve the conflict. This Agreement replaces all previous Interlocal Participation Agreements between the Fund and Fund Member. Notwithstanding the foregoing, this Agreement does not supersede any unexpired participation term or pending claim under an existing agreement between Fund Member and Fund.



23. **Amendment by Notice.** This Agreement, including any of its component CCSs or coverage documents, may be amended by the Fund, in writing, by providing Fund Member with written notice before the earlier of (i) the effective date of the amendment or (ii) the date by which Fund Member can terminate without payment of late notice fees or liquidated damages. Unless this Agreement expressly provides otherwise, an amendment shall only apply prospectively and Fund Member shall have the right to terminate this Agreement, or a component CCS to which the amendment applies, before the amendment becomes effective, as provided in this Agreement. If Fund Member fails to give the Fund timely written notice of termination, Fund Member shall be deemed to have consented to the Fund's amendment and agrees to abide by and be bound by the amendment, without necessity of obtaining Fund Member's signature.

The Fund may amend this Agreement or any CCS effective upon renewal. Amendments may be for any reason including changes to the terms or contribution amount.

The Fund may also amend this Agreement or any CCS, effective during the term of a CCS, for any reason including but not limited to the following:

- a. State or federal governments, including any court, regulatory body or agency thereof, adopt a statute, rule, decision, or take any action that would substantially impact the rights or financial obligations of the Fund as it pertains to this Agreement, or any Fund program or CCS.
- b. The terms of the Fund's stop-loss or excess coverage or reinsurance change substantially.

If the Fund exercises the option to amend the Agreement or any CCS during the term of a CCS and prior to renewal, the Fund shall give Fund Member 30 days advance written notice. Fund Member will then have the right during the 30-day period to give the Fund written notice of termination of the applicable Fund program, effective upon the expiration of the 30-day notice period (or longer period if so provided by the Fund in writing).

24. **Severability; Interpretation.** If any portion of this Agreement shall be declared illegal or held unenforceable for any reason, the remaining portions shall continue in full force and effect. Any questions of particular interpretation shall not be interpreted against the drafter of this Agreement, but rather in accordance with the fair meaning thereof.
25. **Governing Law; Venue; Attorneys' Fees.** This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, without regard to the conflicts of law principles of such state. Venue for the adjudication or resolution of any dispute arising out of or relating to this Agreement shall lie in Travis County, Texas, unless otherwise mandated by law. In the event of a lawsuit or formal adjudication between Fund Member and the Fund, the prevailing party is entitled to recover reasonable and necessary attorneys' fees that are equitable and just.
26. **Waiver.** No provision of this Agreement will be deemed waived by either party unless expressly waived in writing by the waiving party. No waiver shall be implied by delay or any other act or omission. No waiver by either party of any provision of this Agreement shall be deemed a waiver of such provision with respect to any subsequent matter relating to such provision.
27. **Assignment.** This Agreement or any duties or obligations imposed by this Agreement shall not be assignable by Fund Member without the prior written consent of the Fund.
28. **Authorization.** By the execution of this Agreement, the undersigned individuals warrant that they have been authorized by all requisite governance action to enter into and to perform the terms and conditions of this Agreement.
29. **Notice.** Unless expressly stated otherwise in this Agreement, any notice required or provided under this Agreement by either party to the other party shall be in writing and shall be sent by first class mail, postage prepaid or by a carrier for overnight service or by electronic means typically used in commerce. Notice to the Fund shall be sufficient if made or addressed as follows: TASB Risk Management Fund, P.O. Box 301, Austin, Texas 78767-0301, or tasbrmf@tasbrmf.org. Notice to a Fund Member shall be sufficient if addressed to the Program Coordinator or Fund Member's Chief Executive Officer and mailed to Fund Member's physical or electronic address of record on file with the Fund.



| | | 2012-2013 | | ATTACHMENT #2 | | |
|----------------|-------------------------------------------|----------------|---------|-----------------|--------------|---------------------|
| <u>Product</u> | | Ben E Keith | Decoty | Gandy's Dairies | Bimbo Bakery | Mrs. Bairds Bakery |
| | | | | | NO BID | ATTEMPTED NOT KNOWN |
| 1 | Beef Fingers, Breaded | | 19.27 | | | |
| 2 | Beef Pattie, Chicken Fried | 47.24 (90/3OZ) | | | | Watson/SYSCO |
| 3 | Beef Patties, Flame Broiled | | 35.14 | | | NOT DELIVERABLE |
| 4 | Beef, Salisbury Steak | | 51.44 | | | |
| 5 | Ground Beef, Bulk Reg Grind | | 2.19/lb | | | Flowers Baking Co |
| 6 | Chopped Beef BBQ | | 34.44 | | | NO BID |
| 7 | Burritos, Raw, Red chili Bf/Bn 4.5 oz | | 37.83 | | | |
| 8 | Burritos, Raw, Red chili Bf/Bn 60 ct/5.75 | | 41.59 | | | |
| 9 | Chicken, Diced, 3/4 IQF Tyson 10# | | 28.88 | | | |
| 10 | Chicken Fajita, fully cooked white/dark | | 35.43 | | | |
| | Chicken Nuggetts Home-style Breast | | | | | |
| 11 | Chunks | | 18.62 | | | |
| 12 | Chicken Parts breaded precooked | | 51.51 | | | |
| | Chicken Patty P/C breaded white meat | | | | | |
| 13 | Only | | 18.22 | | | |
| 14 | Chicken, Popcorn, Tyson sized breaded | | 24.80 | | | |
| 15 | Chicken Strips Breaded Raw | | 25.60 | | | |
| | Corn Dogs, Turkey Frank Light Cornmeal | | | | | |
| 16 | Batter | | 28.49 | | | |
| | Enchiladas Beef & TVP (Fernando's or | | | | | |
| 17 | Equal) | | 27.20 | | | |
| | Enchiladas, Chicken and TVP (Fernando's | | | | | |
| 18 | or Equal) | | 17.36 | | | |
| 19 | Fish Wedges 46/3.6 oz to a case | | 24.08 | | | |
| | Fish, Artic Ice Cornmeal Breaded Pollock | | | | | |
| 20 | Strip | | 32.11 | | | |
| 21 | Franks Turkey, No Variety Meats or TVP | | 20.51 | | | |
| 22 | Ham, Buffet, Bonless 95% Lean 10# each | | 1.83 | | | |
| | Ham, Pullman Square 4X4 95% Lean 10# | | | | | |
| 23 | Each | | 108.89 | | | |
| 24 | Ham Diced one 10# | | 36.56 | | | |
| | Pizza, Pepporoni, Type A 4X6 96 ct/box | | | | | |
| 25 | Tony's Only | | 47.28 | | | |
| | Pizza, Breakfast - Sausage Gravy & | | | | | |
| 26 | Mozzarella (Red Baron) | | 46.00 | | | |

2012-2013

| | <u>Product</u> | Ben E Keith | Decoty | Gandy's Dairies | Bimbo Bakery | Mrs. Bairds Bakery |
|----|-----------------------------------------------------------------|-------------|--------|--------------------|-----------------|--------------------|
| 27 | Pork Chopetts, F/C, 48/3.5 oz Goges #4548 or equal | | 24.44 | | | |
| 28 | Sausage Links, German | | 25.86 | | | |
| 29 | Sausage Links, Patty Raw | | 25.38 | | | |
| 30 | Turkey, Smoked, Portion Tray 6/12 - 2 oz | | 51.33 | | | |
| 31 | Tuna Fish, light meat, solid pack in water | | 65.00 | | | |
| 32 | Hot Dog Chili Sauce w/o beans | | 47.43 | | | |
| 33 | Broccoli, Chopped grade A | | 27.11 | | | |
| 34 | Corn Cobbetts, cut whole sweet 20# | | 21.28 | | | |
| 35 | Potatoes, French Fried, Crinkle Cut 3/8" 6/5# | | 23.06 | | | |
| 36 | Potatoes, Tator Tots 6/5# CS oven ready | | 17.57 | | | |
| 37 | Strawberries, sliced IQF 6 buckets/case | | 57.40 | | | |
| 38 | Biscuits - Pillsbury Frzn Raw 2.6 oz unit case | | 22.88 | | | |
| 39 | Breadsticks - Frozen pre-baked 1 & 1/2 oz | | 39.32 | | | |
| 40 | French Toast Sticks Frozen Heat and serve 10# box | | 12.78 | | | |
| 41 | Pancakes Frozen Heat and Serve | | 16.83 | | | |
| 42 | Rolls, Pre-cooked 120/1 oz case | | 16.42 | | | |
| 43 | Pancake N Sausage Original 48/2.85 oz case | | 17.97 | | | |
| 44 | Waffle Stix Belgian | | 22.14 | | | |
| 45 | Dough Biscuit Southern | | 29.50 | | | |
| 46 | Roll Dinner Ready to Serve | | 29.98 | | | |
| 47 | Whipped Topping 12/2# Pastry Pride or equal | | 42.22 | | | |
| 48 | Whipped Topping Rich's on top non dairy dessert topping | | 33.06 | | | |
| 49 | Cheese, processed american 6/5# loaves/case | | 63.39 | | | |
| 50 | Cheese, Mozzarella part skimmed 6# loaf or 1 case | | 2.39 | | | |
| 51 | Cheese, Mozzarella, shredded, part skimmed 20# case (no sub) | | 49.91 | | | |

| <u>Product</u> | Ben E Keith | Decoty | Gandy's Dairies | Bimbo Bakery | Mrs. Bairds Bakery |
|--------------------------------------------------------------------|-------------|-------------|--------------------|-----------------|--------------------|
| Cheese, shredded cheddar; no cheese substitute | 52 | 24.82 | | | |
| Cheese, sliced american, no cheese substitute 4/5# 120 slice to 5# | 53 | 47.48 | | | |
| Milk low fat 1&1/2% carton 44 case * I | 54 | 8.52 | .2979 (50 CS) | | |
| Milk low fat chocolate 1 & 1/2 % Carton * I | 55 | 9.29 | .2979 (50 CS) | | |
| Milk low fat 1 & 1/2 % pouch 72 case | 56 | N/A | | | |
| Milk low fat chocolate 1 & 1/2 % pouch 72 case | 57 | N/A | | | |
| Ice Cream - vanilla 4 oz cups 24 case | 58 | 15.26 | | | |
| Ice Cream - chocolate 4 oz cups 24/case | 59 | 15.26 | | | |
| Frozen Yogurt 4 oz cups | 60 | 18.40 | | | |
| Ice Cream sandwiches 24 case | 61 | 16.27 | | | |
| Sherbert Ice Cream all flavors | 62 | 13.89 | | | |
| Sour Cream Ind pkg | 63 | 10.48 | | | |
| Margarine 30 1#/case | 64 | 20.96 | | | |
| Margarine pats 12# case | 65 | 16.16 | | | |
| apples pie pack 6/10# 6 1/2 # | 66 | 37.58 | | | |
| Applesauce Grade A 6/10# | 67 | 29.80 | | | |
| Pinto Beans 6/#10 case | 68 | 21.73 | | | |
| Baked Beans 6/#10 case | 69 | 32.06 | | | |
| Beans, Green, Blue Lake 4 sieve, grade b fancy 63 oz | 70 | 23.89 | | | |
| Beans, Pinto Dry, 98% Clear ex std 25# bag | 71 | 16.77 (20#) | | | |
| Beans w/pork 6/#10 case van camp or equal | 72 | 22.33 | | | |
| Beans Ranch style 6/#10 case | 73 | 29.30 | | | |
| Beans, Dehydrated Refried Santiago 12/31 Oz | 74 | 27.41 | | | |
| Carrots, sliced 6/#10 Case Grade A Fancy | 75 | 20.90 | | | |
| Corn, Whole Kernel, Yellow, Grade A Fancy | 76 | 27.66 | | | |
| Cranberry Sauce, Jellied 6/#10 case | 77 | 36.78 | | | |
| Ocean spray | 78 | 37.08 | | | |
| Fruit Cocktail, Grade B Choice, in juice preferred | 79 | 33.42 | | | |
| Peaches, sliced, grade a Fancy, freestone, in juice | 80 | 18.20 | | | |
| Dole Fruit Cups, Grade A, packed in own juice | 81 | 59.44 | | | |
| Peanut Butter, Creamy 6/1/2 Gal jars or 6/#10 cans | 82 | 26.11 | | | |
| Mandarine Orange Pieces, Prefereed 6/#10 | | | | | |

2012-2013

| <u>Product</u> | Ben E Keith | Decoty | Gandy's Dairies | Bimbo Bakery | Mrs. Bairds Bakery |
|--------------------------------------------------------------------------------------------|--------------------|--------|-----------------|--------------|--------------------|
| Pear, Diced - choice - Bartlett in own juice | | 32.30 | | | |
| 83 Peas, English #3 sieve Grade A Fancy 72 oz REC Drained | | 29.96 | | | |
| 84 Peppers diced Red L. M. 24/303 Case | | 34.61 | | | |
| 85 Peppers, Diced Green Chili | | 38.90 | | | |
| 86 Peppers, Jalapeno Slices 6/#10 Cranberry Sauce, Jellied 6/#10 case | | 21.80 | | | |
| 87 Ocean spray 6/#10 cans | | 36.78 | | | |
| 88 Pineapple Tidbits, Dole Brand Only 6/#10 in own juice preferred | | 32.62 | | | |
| 89 Potatoes, dehydrated sliced, 30# case Mild Cheddar Cheese Sauce, Ben E Keith 6/#10 Case | | 51.50 | | | |
| 90 Potatoes, New diced, 6/#10 Cans | | 21.97 | | | |
| 91 Potatoes, Instant W/Mild 6/#10 Cs TRIO or Equal | | 45.62 | | | |
| 92 Raisins, Bulk | 52.24 (30#SUNMAID) | | | | |
| 93 Spaghetti Sauce, 6/#10 Cans | | 24.26 | | | |
| 94 Tomatoes, Diced, Grade B, 6/10 unit case | | 20.61 | | | |
| 95 Tomatoes crushed & concentrated grade B Fancy Solid Pack | | 21.17 | | | |
| 96 Tomatoes, Whole Grade B Solid Pack, 6/#10 Case | | 19.28 | | | |
| 97 Tomato Paste, Grade B, Fancy Solid Pack 6/#10 Case | | 29.27 | | | |
| 98 Tomato Sauce, Grade B, Fancy 6/#10 Case | | 18.04 | | | |
| 100 Bread sliced sandwich 1 & 1/2 # loaf | | 12.14 | | 24.02 | |
| 101 Bread Texas Toast 1&1/2# loaf | | 12.14 | | 24.02 | |
| 102 Steak Buns 48 count 2oz each bun | | 7.60 | | 1.32 | |
| 103 Hot Dog Bun 6" 16 count | | 11.56 | | 1.42 | |
| 104 Hamburger Bun 4 & 1/2" 20 count | | 12.14 | | 2.32 | |
| 105 Hamburger Bun 4" 30 count | | 8.06 | | 2.41 | |
| 106 Tortillas Flour 7" 20 count | | 21.33 | | 1.48 | |
| 107 Catsup, 33% solid Grade B 7# can | 22.92 (HEINZ) | | | | |
| 108 Catsup, individual per 1000 case, Heinz | 16.42 (RED GOLD) | | | | |
| 109 Catsup dipping cup 100 ct | 21.80 (200-1OZ) | | | | |
| 110 Corn Syrup, light 4/1 gal | | 23.94 | | | |
| 111 Dressing, Salad, 4/1 Gal | | 23.67 | | | |
| 112 Dressing, Salad Individual per 500 case | 7.49 (200 -12 GM) | | | | |
| 113 Dressing French Creamy 4/1 Gal | | 30.32 | | | |

| <u>Product</u> | Ben E Keith | Decoty | Gandy's Dairies | Bimbo Bakery | Mrs. Bairds Bakery |
|------------------------------------------------------|-----------------|-------------|--------------------|-----------------|--------------------|
| Dressing, Ranch Powdered Mix, Hidden Valley or Equal | | 23.76 | | | |
| 115 | | | | | |
| 116 Low-Fat Ranch Dressing 4/1 Gal | 42.14 (litedone | Rite-Kraft) | | | |
| Food Release Wesson or Equal 6/17 oz | | | | | |
| 117 Aerosols | | 23.98 | | | |
| Food release Butter Flavor, Wesson or Equal 6/17 oz | | 28.31 | | | |
| 118 | | | | | |
| 119 Grape Jelly, 200 Ind Pkg 5 oz | | 11.39 | | | |
| 120 Syrup, pancake 100 individual tubs | 9.60 (100-1.5) | | | | |
| 121 Honey, 200 individual pkg | | 11.12 | | | |
| 122 Mustard, individual 500 ct/case | | 6.94 | | | |
| Mustard, prepared without Bran, 4/1 gal | | | | | |
| 123 per case | | 11.00 | | | |
| 124 Milk, powdered 25 lb or 50# non fat dry | | 46.94 | | | |
| 125 oil, salad, vegetable blend 6/1 gal | | 47.91 | | | |
| 126 Pickles, Hamburger slices, 5 gal bucket | | 17.91 | | | |
| 127 Pickles, Dill Relish, 4/1 Gal | | 24.14 | | | |
| 128 Pickles, Sweet Relish, 4/1 Gal | | 25.63 | | | |
| 129 Pickles Spears Kosher, 6/10 Cans | | 28.61 | | | |
| 130 Sauce, Picante, Pace, Mild 4/1 Gal | | 37.87 | | | |
| 131 Sauce, Taco 4/1 Gal santiago or equal | | N/A | | | |
| Sauce, Pepper, Red Louisiana Hot 24/6 | | | | | |
| 132 oz | | 13.33 | | | |
| Shortening, all purpose, hydrogenated | | | | | |
| 133 vegetable oil 12/3# cans | | 42.38 | | | |
| 134 Rice 25# bag | | 8.79 | | | |
| 135 Soup, Cream of Mushroom 12/51 Oz | | 33.22 | | | |
| 136 Chips, Corn Frito 8/1 lb | | 12.63 | | | |
| 137 Chips, Corn Frito individual pkg 72/1 oz | 29.42 (104 1oz) | | | | |
| 138 Chalupa shells | 16.56 (200 d) | | | | |
| 139 Lays Baked Chips individual pkg 60ct/1oz | 26.38 (64 CT) | | | | |
| Chips, Tortilla Round 3/2 lb, orbit or | | | | | |
| 140 equal | 17.68 6-2# | | | | |
| 141 Shells, Taco 200 Ct 5.4" 8/25 | | 14.73 | | | |
| 142 Chips, sunchip original multig 64 1.5 oz | | 26.38 | | | |
| 143 Chips, sunchip French Onion 64 1.5 oz | | 26.38 | | | |
| 144 Chips, sunchip Cheddar LSS 64 1.5 oz | | 26.38 | | | |
| 145 Chips, sunchip garden salsa 64 1.5 oz | | 26.38 | | | |
| Chips, chip fantastix flaming hot cheetos | | | | | |
| 146 104 1 oz | | N/A | | | |
| Chips, Chip cheese snack puffs Cheeto | | | | | |
| 147 104 1 oz | | 29.42 | | | |
| 148 Chips, Chips Cheetos Hot 104/1 oz | | 29.42 | | | |
| 149 Baking Powder, Double Action 10# | | 15.22 | | | |

| <u>Product</u> | Ben E Keith | Decoty | Gandy's Dairies | Bimbo Bakery | Mrs. Bairds Bakery |
|-----------------------------------------------------------|---------------|---------------------------|-----------------|--------------|--------------------|
| 150 Beef Base Celery Stalks, Dried, 26 oz McCormick or | 28.48 | 14.29 (6/3# CSE) | | | |
| 151 Equal | 30.98 | | | | |
| 152 Chicken Base 12 1 lb jars to a case | 27.54 | 13.30 (6/3#CS) | | | |
| 153 Chili Fix 5# jar | 16.75 | 17.30 (4/4#) | | | |
| 154 Cinnamon Ground ESP Bolivian or equal | 29.57 | 15.40 (4/4#) | | | |
| 155 Cocoa, Baker's or Equal, Fniely pulverized, m | 24.48 | | | | |
| 156 Cornstarch, Table Argo or Equal, 24 1# per ca | 17.77 | | | | |
| 157 Garlic Granules, USP, 1 Gal | 40.51 | 27.09 (4/5#) | | | |
| 158 Onion Granules, USP, 1 Gal | 29.29 | 16.06 (4/4#) | | | |
| 159 Oregano, Ground, USP STD., 1 Gal | 8.56 1-13OZ | 15.14 (4/3#) | | | |
| 160 Keith Homestyle Gravy Mis 6/24 oz bags | 18.39 PRM | | | | |
| 161 Pepper, Black, USP, STD., 5 lbs | 39.58 | 32.98 (4/4#) | | | |
| 162 Salt, Cooking Fine, 25# Sack | 4.09 IODIZED | | | | |
| 163 Soda, Baking 24/1# Case | 13.00 | | | | |
| Sugar, Light Brown, Imperial or Equal, | | | | | |
| 164 25# Sack | 21.79 | | | | |
| Sugar, Granulated Cane, Imperial or | | | | | |
| 165 Equal 25# Sack | 17.28 | | | | |
| Sugar, Powdered, Imperial or Equal, 25# | | | | | |
| 166 Sack | 21.96 | | | | |
| 167 Sugar, Ind. Packets | 13.90 | | | | |
| | 14.07 (200 | | | | |
| 168 Sugar Substitute, Ind. Pkgs | Sweet delite) | 12.80 BOX (DECOTY 1000CT) | | | |
| Vinegar, white distilled 40 grain 4/1gal | | | | | |
| 169 case | 6.99 | | | | |
| 170 Chocolate Chips 25# Box | 41.86 | | | | |
| | | (VANTONE | | | |
| 171 Vanilla Flavoring Imitation 4/1 gal/case | 11.17) | | | | |
| 172 Yeast, Active Dry 2 lb Fleischmann's or equal | 5.03 | | | | |
| Gelatin, jello brand only one flavor to a | | | | | |
| 173 case, vit c added 12/24 oz case | 24.32 (12/24) | | | | |
| 174 Mix, Biscuit 6/5# pioneer or Equal | 29.94 Pioneer | | | | |
| 175 Mix, Spaghetti 6/12 oz Lawry's or Equal | 23.74 | | | | |
| 176 Butter Buds Flavor Granule, Butterbud Brand | 30.41 | | | | |
| Mix, Taco Seasoning, McCormick Brand | | | | | |
| 177 only or Equal | 17.92 | | | | |
| Muffin Mix, Basic Homestyle 6/5# Case, | | | | | |
| 178 Pioneer | 36.22 | | | | |
| Muffin Mix, Banana Nut 6/5# General | | | | | |
| 179 Mills | N/A | | | | |
| Muffin Mix, Blueberry 6/4.5#, General | | | | | |
| 180 Mills | 64.09 | | | | |
| Pudding, Chocolate, Inst. 12/24 Oz Jello | | | | | |
| 181 Brand Only | 51.13 | | | | |
| Pudding Cups, All Flavors, Jello Brand | | | | | |
| 182 Only | 15.13 | | | | |

| <u>Product</u> | Ben E Keith | Decoty | Gandy's Dairies | Bimbo Bakery | Mrs. Bairds Bakery |
|----------------------------------------------------|-------------|-------------|--------------------|-----------------|--------------------|
| 183 Pudding , Vanilla, Inst. 12/24 oz case | | | | | |
| Jello Brand Only | | 51.13 | | | |
| 184 Tea Instant 12/6.5 oz jar/case | *lic 39.66 | 24 4 oz liq | 5.75 (6/3OZ) | | |
| 185 Juice, Apple Frozen, 70 4/oz Cartons | | 11.53 | | | |
| 186 Juice, Orange, Frozen, 70 4/oz Cartons | | 13.12 | | | |
| 187 Cereal, Ind Applejacks 96/1 oz bowl pack | | 32.52 | | | |
| 188 Cereal, Ind. Fruit Loops 96/1 oz Bowl pack | | 32.52 | | | |
| Cereal, Ind. Cinnamon Toast Crunch, | | | | | |
| 189 96/1 oz. bowl pack | | 18.72 | | | |
| Cereal, Ind. Honey Nut Cheerios 96/1 oz | | | | | |
| 190 bowl pack | | 17.83 | | | |
| Cerea,l ind. Golden Graham 96/1 oz | | | | | |
| 191 bowl pack | | 17.83 | | | |
| Cereal, Ind. Sugar Frosted Flakes 96/1 oz | | | | | |
| 192 bowl pack | | 17.83 | | | |
| Cereal, Ind. Crunch Berries 96/1 oz bowl | | | | | |
| 193 pack | | 26.02 | | | |
| 194 Cereal, Ind Trix 96/1 oz bowl pack | | 17.83 | | | |
| CEREAL, IND. LUCKY CHARMS 96/1 OZ | | | | | |
| 195 BOWL PACK | | 17.83 | | | |
| CEREAL, IND. COCO PUFFS 96/1 OZ | | | | | |
| 196 BOWL PACK | | 17.83 | | | |
| CEREAL, HOT OATMEAL QUICK 12/42OZ | | | | | |
| 196 CASE | | 25.72 | | | |
| CEREAL, CEREAL BAR APL/CIN NUTR GR | | | | | |
| 197 3/16 CT | | 17.72 | | | |
| CEREAL, CEREAL BAR BLUBRY NUTR GR | | | | | |
| 198 3/16 CT UNIT-CASE UNITS | | 17.82 | | | |
| CEREAL, CEREAL BAR RZBRY NUTR GR | | | | | |
| 199 3/16 CT | | 17.72 | | | |
| CEREAL, CEREAL BAR STWBRY NUTR GR | | | | | |
| 200 3/16 CT | | 17.72 | | | |
| 201 POP TART FROST STRAWBERRY 72/2 CT | | 32.69 | | | |
| 202 POP TART BLUEBERRY FROST 72/2 CT | | 32.69 | | | |
| 203 POP TART SMORE 72/2 CT | | 34.73 | | | |
| 204 POP TART FROST BR SUGER CI 72/2 CT | | 32.69 | | | |
| 205 RICE, MINUTE RICE 24/14OZ CASE | | 25.80 | | | |
| 206 Rice Bar, Rice Krispie Treat Kellogg 1 oz 48/c | | 32.62 | | | |
| 207 TEDDY GRAHAMS | | 21.47 | | | |
| 209 CORNMEAL, ENRICHED, 25# BAG | | 8.21 | | | |
| CRACKERS, IND. PACK SALTINES 2/PKG., | | | | | |
| 210 500 PKG/CASE | | 12.72 | | | |
| CRACKERS, IND. PACK WAVERLY 2/PKG., | | | | | |
| 211 400 PKG/ CASE | | 11.72 | | | |
| 212 FLOUR, ENRICHED WHITE, 25# SACK, | | 6.83 | | | |
| 213 FLOUR, WHOLE WHEAT ENRICHED 50# SACK | 8.52 | 25# bag | | | |
| 214 LASAGNA NOODLES, 20# TO A CASE | | 13.62 | | | |

| <u>Product</u> | Ben E Keith | Decoty | Gandy's Dairies | Bimbo Bakery | Mrs. Bairds Bakery |
|----------------------------------------------------------------------------------------------------------|-----------------|--------|--------------------|-----------------|--------------------|
| MACARONI, CUT, SEMOLINA OR FARINA, 215 20# BOX | | 16.40 | | | |
| 216 EGG NOODLE MED.1/4 IN 10# TO A CASE RICE, LONG GRAIN, U.S. NO. 1 GRADE, 217 25# SACK | | 11.32 | | | |
| SPAGHETTI, 12 INCHES LONG, 218 SEMOLINA OR FARINA, 20# BOX | | 16.40 | | | |
| 219 BLEACH 5 1/4% CHLORINE 6/1GAL | | 11.21 | | | |
| 220 CLEANSER, COMET OR EQUAL 24/21 OZ DETERGENT, POWDERED, TIDE OR 221 EQUAL, BULK 36# | | 36.23 | | | |
| DETERGENT, LIQUID DAWN OR EQUAL 222 24/22 OZ | 40.49 (8-38oz) | | | | |
| 223 SOAP, HAND, LIQUID REFILL, DIAL PREFERREI | 57.22 (4-1ga) | | | | |
| 224 DEGREASER, 4/1 GAL HEAVY DUTY | | 32.26 | | | |
| 225 DELIMER, 4/1 GAL | | 36.99 | | | |
| 226 SCRUBBERS, STAINLESS STEEL, 6/12 CT | | 15.04 | | | |
| 227 Aluminum Foil 18"x1000 ft heavy duty | | 43.53 | | | |
| 228 STEEL WOOL WITH SOAP, SOS OR EQUAL | | 33.20 | | | |
| 229 ALUMINUM FOIL, 18" X 1000 FT. HEAVY DUT | | 64.28 | | | |
| 230 ALUMINUM FOIL, 24" x 1000 FT. HEAVY DUT BAGS, HEAVY DUTY FREEZER, ZIPLOC OR 231 EQUAL QT. SIZE | | 80.38 | | | |
| BAGS, HEAVY DUTY FREEZER, ZIPLOC OR 232 EQUAL GAL. SIZE | | 28.52 | | | |
| 233 BAGS, ZIPLOCK OR EQUAL SANDWICH SIZE. | | 21.77 | | | |
| 234 BAGS, SANDWICH BAGS, FOLD-LOCK-TOP | | 14.99 | | | |
| 235 BAKING CUPS, 20/500 15 CT/53 44000 PER B | | 13.33 | | | |
| 236 BUN PAN LINERS, 16 1/2" X 24 1/2" 1000 CT | | 45.22 | | | |
| 237 CAN LINERS, HEAVY DUTY, 22 X 16 X 58, WHI | 34.86 (10-10ct) | | | | |
| 238 CUPS, 1 OZ SOUFFLE, PAPER 20/250 CT. | 45.39 (5000 ct) | | | | |
| 239 CUPS, 2 OZ SOUFFLE, PAPER 20/250 CT. | 62.77 (5000 ct) | | | | |
| 240 CUPS, 4 OZ SOUFFLE, PAPER 20/250 CT | 81.18 (5000 ct) | | | | |
| 241 CUPS, 6 OZ STYRO 1000/CASE | | 14.04 | | | |
| 242 LIDS FOR 6oz STYRO CUP CUPS, 12OZ STYRO, OR HEAVY PLASTIC 243 1000/CASE | | 9.54 | | | |
| 244 LIDS FOR 12oz CUPS | | 23.30 | | | |
| 245 CUPS, 6OZ SQUAT STYRO 1000/CASE | | 12.38 | | | |
| 246 BOWLS, 12OZ FOAM 1000/CASE PLATES LAMINATED DISPOSABLE FOAM 247 LWT. 9" 500CT. CASE | 23.19 (500 ct) | | | | |
| TRAYS, 3 CAMPARTMENT HINGED LID 248 TRAY 9&1/8 X 9 X 3&1/4 200 ct case | | 13.07 | | | |

| <u>Product</u> | Ben E Keith | Decoty | Gandy's Dairies | Bimbo Bakery | Mrs. Bairds Bakery |
|---------------------------------------------|--------------------|--------|--------------------|-----------------|--------------------|
| TRAYS, STYRO, 6 COMPARTMENT | | | | | |
| 249 LUNCH TRAYS, | | 25.83 | | | |
| 250 FOOD TRAYS, 6 OZ. 4/250 CT. 1000 CS | | 16.06 | | | |
| FOIL SHEETS, ALUM. 9 X 10.75 6/500 CS, | | | | | |
| 251 REYNOLDS | | 49.93 | | | |
| NAPKINS, FT.HOWARD 7 X 13 HYNAP | | | | | |
| 252 40/250 CT | | 36.78 | | | |
| 253 NAPKINS, DISPENSER 13 X 13, 12\500 CT | | 50.33 | | | |
| 254 NAPKINS, DINNER, 17X17 - 8/500ct. | | 41.11 | | | |
| TOWELETTES, INDIVIDUAL PACK MOIST | | | | | |
| 255 TOWELETTES, 5X7 3/4 - 10/100 CT | | 19.22 | | | |
| PAPER, PLASTIC COATED FREEZER | | | | | |
| 256 PAPER, ROLL WHITE | | 30.17 | | | |
| PAPERTOWELS, STURDY 2 PLY WHITE, | | | | | |
| 257 30 TO A CASE | | 28.33 | | | |
| PLACEMATS, PAPER 9&3/4 X 14, 1000 | | | | | |
| 258 TO A BOX | | 17.40 | | | |
| 259 PLASTIC GLOVES, MED SIZE, 10/100 CT BOX | | 16.17 | | | |
| GLOVES, LATEX MEDICAL, MEDIUM, | | | | | |
| 260 10/100CT BOX | | 22.57 | | | |
| 261 PVC, CLEAR WRAP, 18'X 2000' | | 16.68 | | | |
| 262 PVC, CLEAR WRAP 24" X 2000' | | 22.61 | | | |
| 263 SHALLOW PX CONTAINER, 1 VEX 4 OZ 2500 C | | 31.00 | | | |
| 264 SPOONS, PLASTIC LT. WT. 1000 CT 5 IN. | | 12.19 | | | |
| 265 KNIVES, PLASTIC LT. WT. 1000 CT. 5 IN. | | 13.06 | | | |
| 266 FORKS, PLASTIC LT. WT. 1000 CT. 5 IN. | | 11.78 | | | |
| 267 STRAWS, PLASTIC WRAPPED 5.5 IN | 114.91 (24 -500CT) | | | | |
| 268 STRAWS, PLASTIC UNWRAPPED 7.75 IN | 15.26 (4-500/2000) | | | | |
| 269 WAX PAPER, 12 X 75 CS | | 25.10 | | | |
| 270 Silverware, Dinner Fork S-S 36 | 5.20 36CT | | | | |
| 271 Silverware, Tea Spoon S-S 36 | 3.10 (36 CT) | | | | |
| 272 SILVERWARE, KNIFE S-S 36 EA. | 3.76 (12 CT) | | | | |
| TOWELS, LARGE WHITE, FOR POT | | | | | |
| 273 DRYING AND GEN. | SP ORDER | | | | |
| BAR TOWELS, RIBBED 17X20 100% | | | | | |
| 274 COTTON | | 9.98 | | | |
| 275 APRONS, BIB WHITE COTTON | | 4.23 | | | |
| APRONS, PLASTIC BIB HEAVY DUTY FOR | | | | | |
| 276 DISHWASHING | | 4.22 | | | |
| 277 PAN GRABBERS, 8X10 SIZE, 1 DOZ. | | 2.34 | | | |
| 278 TUMBLER, 16 OZ ICED TEA, AMBER | 16.00 (24 CT) | | | | |
| LUNCH TRAY, 6 COMPARTMENTS, RIGHT | | | | | |
| 279 HAND, 1 OR 2 DOZ. BOX | 64.40/DOZ | | | | |
| 280 Cup 8 oz. styro cup | | 16.43 | | | |
| 281 Cont. 4 oz. foam 4J6 squat | | 16.91 | | | |

| <u>Product</u> | Ben E Keith | Decoty | Gandy's Dairies | Bimbo Bakery | Mrs. Bairds Bakery |
|------------------------------------------------|-------------|--------|--------------------|-----------------|--------------------|
| 282 Cup plas soufflé 4 oz | | 32.01 | | | |
| 283 cont plas hngd 3-c med | | 38.53 | | | |
| 284 lid plas 3.25,4 & 5.5 Oz cl | | 28.09 | | | |
| 285 sandwich ham & cheese melt 24/ 4 oz | | 18.32 | | | |
| 286 bread stick garlic herb 170/ 1.5 oz | | 50.96 | | | |
| 287 biscuit southern style ztf 120/2 oz | | 24.53 | | | |
| 288 waffle jumbo square 144/1.2 oz | | 15.98 | | | |
| 289 tortillia wrap spinach 6/1 doz. | | 18.06 | | | |
| 290 dough cookie sugar 240/1 oz. | | 20.79 | | | |
| 291 chicken breast strips brd c 2/5 lb | | 40.10 | | | |
| 292 chicken breast chunks ckd 250/ .68 oz | Duplicate | | | | |
| 293 pepperoni sliced bulk 1/25 # | | 64.92 | | | |
| 294 pizza cheese 7 in solo 48/7 . 95 oz | | 68.67 | | | |
| 295 pizza pepperoni 7 in solo 48/8. 06 | | 79.28 | | | |
| 296 egg & cheese omelette 72 / 3. 5 oz | | 18.02 | | | |
| 297 pizza crust 16 in thick 20 /22 oz | | 27.20 | | | |
| 298 muffin English sliced 72 /2 oz | | 19.64 | | | |
| 299 chicken popcorn prfect ptn | Duplicate | | | | |
| 300 chicken breast strip brd c 2 / 5 lb | Duplicate | | | | |
| 301 corn dog mini 240 / . 67 oz. | | 29.38 | | | |
| 302 cheese stick mozz brd 6 /3 lb | | 72.97 | | | |
| 303 egg roll pork & veg cn 60 /3 oz. | | 33.72 | | | |
| 304 roll honey wheat heat & serv 75 / 1. 5 oz. | | 16.78 | | | |
| 305 tortilla wrap jal & cheese 6 / 1 doz. | | 18.06 | | | |
| 306 dough cookie carnival 320 /1 oz. | | 38.34 | | | |
| 307 dough cookie choc chip 320 / 1 Oz. | | 38.34 | | | |
| 308 chicken wings of fire 2 / 5 lb | | 37.06 | | | |
| 309 chicken tenderloin raw brd 2/5lb | Duplicate | | | | |
| 310 dough roll honey wheat unb 240 / 1.5 oz | | 25.00 | | | |
| 311 cinnamon roll glazed 54/2. 88 oz | | 20.56 | | | |
| 312 chicken wings honey bbq fc 1 / 10 lb | | 38.26 | | | |
| 313 sausage link 1 oz. cooked 192 / 1 oz | | 25.24 | | | |
| 314 sausage morning roll 80/2 oz. | | 31.74 | | | |
| 315 rice par boiled lng grain 1/25 lb | Duplicate | | | | |
| 316 rice Mexican fiesta 6/24 oz | | 29.49 | | | |
| 317 cheese sauce mild cheddar 6/#10 | | 44.73 | | | |
| 318 sauce pizza seasoned 6/#10 | | 27.63 | | | |
| 319 dressing ranch light 4/1 gal | Duplicate | | | | |
| 320 dressing ranch ff pc 200/7/16 oz | | 19.37 | | | |
| 321 pudding banana rts 6/#10 | | 29.33 | | | |
| 322 pudding chocolate rts 6/#10 | | 29.33 | | | |
| 323 cracker saltine no lard 250/2 ct | | 14.03 | | | |
| 325 cookie animal cracker 48/1 oz | | 8.29 | | | |
| 326 cracker graham honey maid 200/2 ct | | 12.76 | | | |
| 327 juice grape juicy 40/4. 23 oz | | 10.36 | | | |
| 328 juice punch juicy 40/4. 23 oz | | 8.57 | | | |
| 329 bean kidney 6/#10 | | 23.68 | | | |

| <u>Product</u> | Ben E Keith | Decoty | Gandy's Dairies | Bimbo Bakery | Mrs. Bairds Bakery |
|-------------------------------------------|---------------|--------|--------------------|-----------------|--------------------|
| 330 sauce pizza pizzaiolo 6/# 10 | | 26.20 | | | |
| 331 cookie vanilla wafers 6/3.3 oz | | 9.03 | | | |
| 332 ravioli beef rtu cn label 6/#10 | | 44.28 | | | |
| 333 sauce sweet & sour 1/1 gal | | 15.70 | | | |
| 334 sauce general tsos rtu 4/ .5 gal | | 50.03 | | | |
| 335 sauce orange zesty 4/ .5 gal | | 39.10 | | | |
| 336 sauce mix alfredo trio 8/16 oz | | 66.20 | | | |
| 337 corn cut frozen 1/20 lb | | 16.74 | | | |
| 338 broccoli chopped 12/2 .5 lb | Duplicate | | | | |
| 339 carrot diced 1/20 lb | | 14.06 | | | |
| 340 corn chuckwagon blend 12/2 lb | | 26.83 | | | |
| 341 vegetable blend peas & carrot 1/20 lb | | 16.86 | | | |
| 342 potato twister fries seas 6/5 lb | | 30.67 | | | |
| 343 potato wedge red roasted 12/2 .5 lb | | 14.42 | | | |
| pizza pepperoni 16" BIG DADDY 9/52 oz | | | | | |
| 344 8938157 | | 67.75 | | | |
| pizza cheese 16" BIG DADDY 9/51.75 OZ | | | | | |
| 345 8908158 | SP ORDER | | | | |
| pizza pepperoni RED BARON 7" SOLO | | | | | |
| 346 w/BOX 48/8.6 OZ 8907119 | Duplicate | | | | |
| pizza cheese 16" RED BARON 7" SOLO | | | | | |
| 347 w/box 48/7.95 oz 8907127 | Duplicate | | | | |
| 348 TYSON TORTILLA WRAP SPINACH 12" | Duplicate | | | | |
| 349 TYSON TORTILLA WRAP JAL/CHEESE 12" | Duplicate | | | | |
| 350 TYSON TORTILLA WRAP TOMATO 12" | | 18.06 | | | |
| RESER'S POTATO SALAD DICED | 34.06 RONS | | | | |
| 351 MUSTARD | GOLD | | | | |
| YOPLAIT YOGURT LF VANILLA POUCH 6- | | | | | |
| 352 64OZ | | 28.24 | | | |
| FARM RICH MOZZARELLA STICKS 3.25' 8- | | | | | |
| 353 1.5 lb | 101.69 (6-4#) | | | | |
| BEST MAID PICKLE KOSER SPEARS 350 | | | | | |
| 354 CT | | 30.71 | | | |
| TYSON CHICKEN RING SHAPED 65 OZ | | | | | |
| 355 PACK 490 | | 26.33 | | | |
| TYSLON WING UNBR WING OF FIRE 1&2 | | | | | |
| 356 FC | | 34.27 | | | |
| TYSON WING UNBR 1&2 DBL SWT BBQ | | | | | |
| 357 FC | Duplicate | | | | |
| 358 KING DELIGHT CHICKEN TENDER STRIPS | Duplicate | | | | |
| 359 BUDDING HAM SLICED 2 OZ PORTION PK | | 37.07 | | | |
| ADVANCED MEATBALL FULLY CKD | | | | | |
| 360 W/VPP CN | | 30.50 | | | |

| <u>Product</u> | Ben E Keith | Decoty | Gandy's Dairies | Bimbo Bakery | Mrs. Bairds Bakery |
|------------------------------------------------------------------------------------|-------------|----------------|-----------------|--------------|--------------------|
| 361 CLUX DELUX CHIC BRST SPCY FC BRD W/BAG | NA | | | | |
| 362 CLUX DELUX CHIC BRD BRST FC W/BAG CHEF AMER POCKET, HOT HAM & 363 CHEESE | NA | | | | |
| 364 FROZEN CORN | Duplicate | | | | |
| 365 FROZEN CALIFORNIA BLEND | | 24.34 | | | |
| 366 FROZEN CARROT COIN | | 19.93 | | | |
| 367 FROZEN ITALIAN BLEND | | 25.53 | | | |
| 368 FROZEN BROCCOLI NORMANDY | | 27.5 | | | |
| 369 FROZEN ORIENTAL VEGETABLES | | 26.64 | | | |
| 370 FROZEN BROCCOLI FLORETTES | | 32.91 | | | |
| 371 SWEET POTATO FRIES | | 26.03 | | | |
| 372 SEASONED CURLY FRIES | Duplicate | | | | |
| 373 BASIC AM POTATOES, AU GRATIN | | 49.83 | | | |
| 374 TRADITIONAL POTATOES AU GRATIN | Duplicate | | | | |
| 375 DIAMOND PARMESON 4 GM HONEY GRAHAM CRACKERS 1 GRAIN 3 | | 46.47 | | | |
| 376 CT | | 16.24 | | | |
| 376 GATORADE 12 OZ | | 12.32/13.27 | | | |
| 378 MARINARA SAUCE 6 10#CN | | | | | |
| 379 UNCLE BEN, RICE MEXICAN FIESTA | Duplicate | | | | |
| 380 PAN RELEASE BUTTER FLAVOR BUTTER BUD BUTTER MIST PAN RELEASE | | 25.11 | | | |
| 381 SPRAY SMUCKERS SP/B&GRAPE JELLY | NA | | | | |
| 382 UNCRUSTABLES/WT | | 14.5 | | | |
| 383 LA CHOY SWEET & SOUR SAUCE | Duplicate | | | | |
| 384 LA CHOY SAUCE SOY LIGHT | | 12.66 | | | |
| 385 TRIO SAUCE MIX CHEESE INSTANT CHEF | | 60.03 | | | |
| 386 LUCKY LEAF PIE FILLING, APPLE DELUXE OTIS SPUN COOKIE DOUGH CHOCOLATE | | 43.99 | | | |
| 387 CHIP OTIS SPUN COOKIE DOUGH SUGAR | Duplicate | | | | |
| 388 COOKIE OTIS SPUN COOKIE DOUGH CARNIVAL | | 35.82 | | | |
| 389 COOKIE | Duplicate | | | | |
| 390 OTIS SPUN COOKIE DOUGH OATMEAL OTIS SPUN COOKIE DOUGH PEANUT | | 41.57 | | | |
| 391 BUTTER COOKIE | | 41.57 | | | |
| 392 RICH'S CINNAMON ROLLS | | 20.28 (120 CT) | | | |

2012-2013

| <u>Product</u> | Ben E Keith | Decoty | Gandy's Dairies | Bimbo Bakery | Mrs. Bairds Bakery |
|--------------------------------|-------------------|--------|--------------------|-----------------|--------------------|
| BRIDGFORD ROLL 1.5 OZ WHEAT | | | | | |
| 393 HONEY | Duplicate | | | | |
| 395 GARLIC TOAST MARZETTI | 29.33 (128 1.4OZ) | | | | |
| 396 SUNNY FRG EGG | | 43.97 | | | |
| CLEARVIEW CONTAINER 8X8 3X2.93 | | | | | |
| 397 COMP.HYGE | 40.57 (200 CT) | | | | |
| CROWN MENTISSUE, 12X12 | | | | | |
| 398 WHITE,MENU | 89.75 (6-1000CT) | | | | |

BAND PROPOSALS
2011-2012

| <u>VENDOR</u> | <u>PRICING</u> | <u>DISCOUNT</u> | <u>SHIPPING INCLUDED</u> | <u>CHARGE</u> | | <u>NOTES</u> |
|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------------------------------------------|------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------|
| | | | | <u>PACKING/ HANDLING</u> | <u>GUARANTEED PRICING</u> | |
| CASCIO INTERSTATE | CATALOG (PRICING ALREADY DISC. 70%) | 0% | YES - SOME EXCEPTIONS | No | No | CATALOG PRODUCTS/PRICES UPDATED IN AUGUST AND APRIL |
| Woodwind & Brasswind Div of Musicians Friend Inc | Under \$500 | 3% | Yes | No | Yes | Unless unanticipated vendor price increases |
| | Over \$500 | Submit for pricing quote | Yes | No | Yes | Unless unanticipated vendor price increases |
| Washington Music Center | Manufacturers list | 0-60% | Yes, for orders over \$75.00; under \$75 add 20% for freight | No | Yes | |
| Harpley Music Company | Retail from Manufacturer | up to 40% | Yes | No | Yes | |
| JEMC (National Educational Music Company) | ITEMS MARKED: NEMC ALREADY DISCOUNTED; MAP, CALL & MSP: 20-50% DEP ON MFG/MDL; CALL FOR PRICING | | 0% | EXTRA | | ITEMS MARKED: NEMC: ALREADY DISCOUNTED MAP: 20-50% DEP ON MFG/MDL ADDTL DISCOUNT |
| Whittaker Music | Returned - unable to forward | | | | | |