

No. _____



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: _____ Discussion of Proposed 2007-08 School Year Budget _____

SUBMITTED BY: Mr. Roberto J. Santos _____ **OF** Superintendent _____

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: _____ August 2, 2007 _____

RECOMMENDATION:

RATIONALE:

BUDGETARY INFORMATION

BOARD POLICY REFERENCE AND COMPLIANCE

Delia Campos

From: rsantos [rsantos@uisd.net]
Sent: Thursday, July 26, 2007 3:43 PM
To: Tou; wbjohnso@lnb.com; John Bruce
Subject: FW: budget 2008 update

fyi

From: Laida Benavides [mailto:lbenavid@uisd.net]
Sent: Thursday, July 26, 2007 2:50 PM
To: rsantos@uisd.net; 'Eddie Zuniga'
Cc: sflores@uisd.net; 'Belinda Salazar'; tveliz@uisd.net
Subject: budget 2008 update

Hi!
Staff has completed various steps to finalize the budget for next year. We are in the process of balancing payroll accounts with the proposed raises discussed with the board at the last workshop. We will have a finalized proposed budget to send out to the board for their review this coming Monday with related information (ie. teacher salary scale, capital improvement listing, capital outlay request, etc.)

Please feel free to call if you have any questions.

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