

2010-11 Academic Excellence Indicator System

District Name: CHICO ISD

District #: 249904

2011 Accountability Rating: Academically Acceptable

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| Indicator: | State | Region II | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two Or More Races | Special Ed | Econ Disad | LEP | At Risk |
|---|--------------|--------------|------------|---------------------|----------|----------------|--------------------|--------|---------------------|-------------------------|---------------|----------------|----------------|----------------|
| TAKS Met 2011 Standard Grade 3 (English) | | | | | | | | | | | | | | |
| Reading | 2011 2010 | 90% 92% | 90% 92% | > 99% > 99% | * * | > 99% > 99% | > 99% > 99% | * * | * * | * * | * * | > 99% > 99% | > 99% > 99% | > 99% > 99% |
| Mathematics | 2011 2010 | 88% 87% | 87% 87% | > 99% > 99% | * * | > 99% > 99% | > 99% > 99% | * * | * * | * * | * * | > 99% > 99% | > 99% > 99% | > 99% > 99% |
| All Tests | 2011 2010 | 83% 84% | 83% 84% | > 99% > 99% | * * | > 99% > 99% | > 99% > 99% | * * | * * | * * | * * | > 99% > 99% | > 99% > 99% | > 99% > 99% |
| TAKS Met 2011 Standard Grade 4 (English) | | | | | | | | | | | | | | |
| Reading | 2011 2010 | 86% 85% | 87% 87% | 91% 95% | * * | 89% 93% | 91% 97% | * * | * * | * * | * * | 89% 96% | 86% 92% | 90% 89% |
| Mathematics | 2011 2010 | 89% 89% | 88% 88% | 95% 98% | * * | > 99% > 99% | 96% 97% | * * | * * | * * | * * | 91% > 99% | > 99% > 99% | 95% 94% |
| Writing | 2011 2010 | 91% 92% | 90% 91% | 90% 82% | * * | 78% 93% | 91% 76% | * * | * * | * * | * * | 92% 79% | 86% 92% | 76% 78% |
| All Tests | 2011 2010 | 78% 78% | 78% 78% | 76% 80% | * * | 67% 87% | 79% 76% | * * | * * | * * | * * | 72% 75% | 71% 85% | 62% 72% |
| TAKS Met 2011 Standard Grade 5 (English) First Administration Only | | | | | | | | | | | | | | |
| Reading | 2011 2010 | 87% 86% | 89% 87% | 90% 88% | * * | 82% 83% | 93% 89% | * * | * * | * * | * * | 95% 86% | 71% 67% | 77% 71% |
| Mathematics | 2011 2010 | 86% 86% | 87% 86% | 90% 95% | * * | 91% > 99% | 89% 93% | * * | * * | * * | * * | 95% 96% | 86% > 99% | 85% 88% |
| Science | 2011 2010 | 86% 87% | 87% 88% | 95% 95% | * * | > 99% > 99% | 93% 93% | * * | * * | * * | * * | > 99% 93% | > 99% > 99% | 92% 88% |
| All Tests | 2011 2010 | 76% 75% | 78% 77% | 87% 81% | * * | 82% 83% | 89% 79% | * * | * * | * * | * * | 91% 79% | 71% 67% | 77% 53% |
| TAKS Met 2011 Standard Grade 6 | | | | | | | | | | | | | | |
| Reading | 2011 2010 | 85% 86% | 87% 88% | 78% 87% | * * | 73% 78% | 79% 89% | * * | * * | * * | * * | 73% 90% | * * | 55% 80% |
| Mathematics | 2011 2010 | 83% 83% | 85% 84% | 94% 89% | * * | 91% 89% | 96% 89% | * * | * * | * * | * * | 95% 87% | * * | 91% 80% |
| All Tests | 2011 2010 | 76% 76% | 78% 79% | 75% 77% | * * | 64% 67% | 79% 78% | * * | * * | * * | * * | 68% 77% | * * | 45% 60% |

District Name: CHICO ISD
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 District Performance

| Indicator: | State | Region II | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP | At Risk |
|---|--------------|--------------|------------|---------------------|----------|----------------|--------------------|--------|---------------------|----------------------|---------------|-------------------|--------|--------------|
| TAKS Met 2011 Standard Grade 7 | | | | | | | | | | | | | | |
| Reading | 2011 2010 | 86% 86% | 88% 88% | 92% 92% | * * | 70% 70% | 97% > 99% | * * | * * | * * | * * | 90% 83% | * * | 71% 83% |
| Mathematics | 2011 2010 | 81% 82% | 82% 82% | 90% 84% | * * | > 99% 90% | 86% 84% | * * | * * | * * | * * | 83% 72% | * * | 79% 33% |
| Writing | 2011 2010 | 93% 94% | 94% 94% | 98% 97% | * * | > 99% > 99% | 97% 96% | * * | * * | * * | * * | 97% 94% | * * | > 99% 83% |
| All Tests | 2011 2010 | 75% 75% | 77% 76% | 81% 78% | * * | 70% 70% | 83% 84% | * * | * * | * * | * * | 72% 61% | * * | 50% 17% |
| TAKS Met 2011 Standard Grade 8 First Administration Only | | | | | | | | | | | | | | |
| Reading | 2011 2010 | 89% 91% | 92% 92% | 91% 83% | * * | 89% 56% | 92% 95% | * * | * * | * * | * * | 81% 67% | * * | 86% 50% |
| Mathematics | 2011 2010 | 80% 81% | 81% 82% | 91% 70% | * * | 89% 67% | 92% 71% | * * | * * | * * | * * | 94% 67% | * * | 71% 30% |
| Science | 2011 2010 | 79% 78% | 81% 80% | 91% 84% | * * | 78% 78% | 96% 86% | * * | * * | * * | * * | 81% 81% | * * | 86% 50% |
| Soc Studies | 2011 2010 | 95% 94% | 95% 95% | > 99% 94% | * * | > 99% 78% | > 99% > 99% | * * | * * | * * | * * | > 99% 88% | * * | > 99% 80% |
| All Tests | 2011 2010 | 69% 69% | 72% 72% | 80% 65% | * * | 67% 56% | 85% 68% | * * | * * | * * | * * | 69% 63% | * * | 57% 10% |
| TAKS Met 2011 Standard Grade 9 | | | | | | | | | | | | | | |
| Reading | 2011 2010 | 89% 92% | 91% 94% | 85% 94% | * * | 67% 92% | 94% 94% | * * | * * | * * | * * | * 81% 90% | * * | 43% 82% |
| Mathematics | 2011 2010 | 72% 72% | 74% 74% | 63% 64% | * * | 22% 54% | 82% 68% | * * | * * | * * | * * | 50% 55% | * * | 14% 41% |
| All Tests | 2011 2010 | 69% 70% | 72% 73% | 59% 65% | * * | 11% 54% | 82% 69% | * * | * * | * * | * * | 44% 57% | * * | < 1% 41% |
| TAKS Met 2011 Standard Grade 10 | | | | | | | | | | | | | | |
| Eng Lang Arts | 2011 2010 | 91% 91% | 92% 92% | 81% 82% | * * | 75% 60% | 83% 91% | * * | * * | * * | * * | 50% 60% | * * | 63% 60% |
| Mathematics | 2011 2010 | 75% 75% | 77% 76% | 64% 58% | * * | 62% 60% | 65% 57% | * * | * * | * * | * * | 38% 53% | * * | 38% 33% |
| Science | 2011 2010 | 76% 75% | 78% 78% | 72% 61% | * * | 54% 50% | 79% 67% | * * | * * | * * | * * | 67% 47% | * * | 56% 33% |
| Soc Studies | 2011 2010 | 93% 93% | 94% 94% | 89% 94% | * * | 83% 80% | 91% > 99% | * * | * * | * * | * * | 90% 88% | * * | 80% 87% |
| All Tests | 2011 2010 | 65% 65% | 67% 67% | 52% 58% | * * | 31% 50% | 60% 61% | * * | * * | * * | * * | 25% 45% 47% | * * | 29% 27% |

District Name: CHRCO ISD
District #: 249904

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2010-11 District Performance

| Indicator: | State | Region II | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disadv | LEP | At Risk |
|--|--------------|--------------|------------|---------------------|----------|--------------|--------------------|-------|---------------------|----------------------|---------------|----------------|------------|--------------|
| TAKS Met 2011 Standard ^ Grade 11 | | | | | | | | | | | | | | |
| Eng Lang Arts | 2011 2010 | 94% 93% | 96% 94% | 87% 82% | * | 73% > 99% | 95% 78% | * | * | * | * | 84% 83% | * | 71% 81% |
| Mathematics | 2011 2010 | 90% 88% | 90% 89% | 86% 73% | * | 80% 67% | 89% 73% | * | * | * | * | 84% 74% | * | 77% 67% |
| Science | 2011 2010 | 90% 90% | 91% 92% | 90% 78% | * | 90% 67% | 89% 82% | * | * | * | * | 89% 63% | * | 85% 78% |
| Soc Studies | 2011 2010 | 98% 97% | 98% 98% | 97% 90% | * | 90% > 99% | > 99% 88% | * | * | * | * | 95% 84% | * | 92% 93% |
| All Tests | 2011 2010 | 84% 81% | 86% 84% | 77% 64% | * | 64% 50% | 84% 69% | * | * | * | * | 74% 58% | * | 57% 57% |
| TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator 9) | | | | | | | | | | | | | | |
| Reading/ELA | 2011 2010 | 90% 90% | 91% 91% | 90% 91% | * | 81% 83% | 92% 94% | > 99% | * | n/a | n/a | 61% 74% | 87% 90% | 68% 74% |
| Mathematics | 2011 2010 | 84% 84% | 85% 85% | 88% 84% | * | 82% 82% | 89% 84% | 86% | * | n/a | n/a | 70% 61% | 86% 83% | 79% 86% |
| Writing | 2011 2010 | 92% 93% | 92% 92% | 93% 89% | * | 89% 96% | 94% 86% | * | n/a | n/a | n/a | > 99% * | 94% 86% | 90% 92% |
| Science | 2011 2010 | 83% 82% | 84% 84% | 86% 81% | * | 79% 76% | 89% 82% | * | n/a | n/a | n/a | 60% 56% | 85% 74% | 73% 73% |
| Soc Studies | 2011 2010 | 95% 94% | 96% 95% | 94% 92% | * | 90% 85% | 96% 95% | * | n/a | n/a | n/a | 73% 71% | 95% 87% | * 40% |
| All Tests | 2011 2010 | 76% 76% | 78% 78% | 77% 77% | * | 63% 71% | 82% 78% | 86% | n/a | n/a | n/a | 43% 52% | 72% 74% | 58% 69% |
| TAKS Commanded Performance (Sum of All Grades Tested) | | | | | | | | | | | | | | |
| Reading/ELA | 2011 2010 | 33% 32% | 36% 35% | 30% 30% | * | 18% 19% | 34% 34% | 57% | * | * | * | < 1% 10% | 25% 25% | 16% 14% |
| Mathematics | 2011 2010 | 29% 28% | 30% 30% | 27% 24% | * | 18% 12% | 31% 28% | 14% | * | * | * | 13% 15% | 26% 21% | 24% 17% |
| Writing | 2011 2010 | 31% 32% | 33% 33% | 25% 19% | * | 11% 16% | 28% 20% | * | * | * | * | < 1% * | 17% 12% | < 1% < 1% |
| Science | 2011 2010 | 30% 28% | 32% 30% | 31% 24% | * | 16% 11% | 37% 27% | * | * | * | * | 13% 11% | 26% 23% | 9% 7% |
| Soc Studies | 2011 2010 | 47% 45% | 51% 49% | 36% 29% | * | 19% 24% | 42% 32% | * | * | * | * | 9% 7% | 27% 31% | * 20% |
| All Tests | 2011 2010 | 16% 15% | 17% 17% | 13% 12% | * | 8% 4% | 14% 15% | 14% | * | * | * | < 1% 3% | 13% 9% | 11% 9% |

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 District Performance

| Indicator: | State | Region II | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LFP | At Risk |
|---|--------------|--------------|------------|---------------------|----------|--------------|--------------------|--------|---------------------|----------------------|---------------|---------------|--------|------------|
| TAKS-M Met 2011 Standard (Sum of All Grades Tested) | | | | | | | | | | | | | | |
| Reading/ELA | 2011 2010 | 86% 85% | 88% 87% | > 99% 78% | * * | > 99% 75% | * * | * * | * * | * * | > 99% 78% | > 99% 75% | * * | * > 99% |
| Mathematics | 2011 2010 | 77% 75% | 77% 73% | > 99% 73% | * * | * 70% | * * | * * | * * | * * | > 99% 73% | * 63% | * * | * > 99% |
| Writing | 2011 2010 | 80% 80% | 81% 80% | * * | * * | * * | * * | * * | * * | * * | * * | * * | * * | * * |
| Science | 2011 2010 | 60% 58% | 60% 60% | * 50% | * * | * 50% | * * | * * | * * | * * | * 50% | * * | * * | * * |
| Soc Studies | 2011 2010 | 68% 67% | 68% 68% | * 40% | * * | * 40% | * * | * * | * * | * * | * 40% | * * | * * | * * |
| All Tests | 2011 2010 | 66% 64% | 68% 67% | > 99% 55% | * * | > 99% 50% | * * | * * | * * | * * | > 99% 55% | > 99% 50% | * * | * 83% |

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2010-11 District Performance

| Indicator: | State | Region II | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two Or More Races | Special Ed | Econ Disadv | IEP | At Risk |
|--|-----------|--------------|----------|---------------------|----------|--------|--------------------|-------|---------------------|-------------------------|---------------|----------------|-------|------------|
| 2011 TAKS Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 98.6% | 98.8% | 99.7% | * | 99.0% | 100.0% | 100.0% | - | - | - | 100.0% | 99.6% | 97.4% | 99.2% |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 91.0% | 92.0% | 94.9% | * | 96.9% | 94.3% | 100.0% | - | - | - | 29.6% | 93.3% | 92.3% | 91.6% |
| Not on TAKS | 7.6% | 6.8% | 4.9% | * | 2.1% | 5.7% | 0.0% | - | - | - | 70.4% | 6.3% | 5.1% | 7.6% |
| TAKS(Acc) Only | 2.4% | 2.2% | 2.8% | * | 1.0% | 3.2% | 0.0% | - | - | - | 40.7% | 3.6% | 2.6% | 6.1% |
| TAKS-M Only | 3.1% | 2.4% | 1.5% | * | 1.0% | 1.8% | 0.0% | - | - | - | 22.2% | 1.8% | 2.6% | 0.8% |
| TAKS-Alt Only | 0.9% | 0.8% | 0.3% | * | 0.0% | 0.4% | 0.0% | - | - | - | 3.7% | 0.4% | 0.0% | 0.0% |
| Combination | 1.3% | 1.3% | 0.3% | * | 0.0% | 0.4% | 0.0% | - | - | - | 3.7% | 0.4% | 0.0% | 0.8% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 94.0% | 94.4% | 91.5% | * | 95.8% | 91.4% | 100.0% | - | - | - | 85.2% | 91.0% | 97.4% | 93.9% |
| Non-Acct System | 4.6% | 4.4% | 8.2% | * | 3.1% | 8.6% | 0.0% | - | - | - | 14.8% | 8.5% | 0.0% | 5.3% |
| Mobile | 4.6% | 4.4% | 8.2% | * | 3.1% | 8.6% | 0.0% | - | - | - | 14.8% | 8.5% | 0.0% | 5.3% |
| Non-Acct Test | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | 0.0% | - | - | - | 0.0% | 0.0% | 0.0% | 0.0% |
| Not Tested | | | | | | | | | | | | | | |
| Absent | 1.4% | 1.2% | 0.3% | * | 1.0% | 0.0% | 0.0% | - | - | - | 0.0% | 0.4% | 2.6% | 0.8% |
| IEP Exempt | 0.1% | 0.1% | 0.0% | * | 0.0% | 0.0% | 0.0% | - | - | - | 0.0% | 0.0% | 0.0% | 0.0% |
| Other | 0.9% | 0.8% | 0.0% | * | 0.0% | 0.0% | 0.0% | - | - | - | 0.0% | 0.0% | 0.0% | 0.0% |
| | 0.4% | 0.3% | 0.3% | * | 1.0% | 0.0% | 0.0% | - | - | - | 0.0% | 0.4% | 2.6% | 0.8% |
| Total Count | 3,231,780 | 359,376 | 390 | 2 | 96 | 280 | 7 | 0 | 0 | 0 | 27 | 223 | 39 | 131 |
| 2010 TAKS Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 98.6% | 98.8% | 99.3% | * | 97.0% | 100.0% | * | - | - | * | 100.0% | 98.6% | 92.3% | 98.0% |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.8% | 92.0% | 92.0% | * | 92.1% | 91.9% | * | - | - | * | 21.6% | 89.4% | 87.2% | 85.0% |
| Not on TAKS | 7.8% | 6.8% | 7.3% | * | 5.0% | 8.1% | * | - | - | * | 78.4% | 9.3% | 5.1% | 13.1% |
| TAKS(Acc) Only | 2.3% | 2.3% | 4.0% | * | 4.0% | 4.2% | * | - | - | * | 43.2% | 5.1% | 2.6% | 8.5% |
| TAKS-M Only | 3.3% | 2.5% | 2.8% | * | 1.0% | 3.5% | * | - | - | * | 29.7% | 3.7% | 2.6% | 4.6% |
| TAKS-Alt Only | 0.8% | 0.8% | 0.3% | * | 0.0% | 0.0% | * | - | - | * | 2.7% | 0.5% | 0.0% | 0.0% |
| Combination | 1.3% | 1.3% | 0.3% | * | 0.0% | 0.4% | * | - | - | * | 2.7% | 0.0% | 0.0% | 0.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 90.0% | 91.4% | 90.8% | * | 89.1% | 93.0% | * | - | - | * | 59.5% | 89.4% | 87.2% | 89.5% |
| Non-Acct System | 8.6% | 7.4% | 8.5% | * | 7.9% | 7.0% | * | - | - | * | 40.5% | 9.3% | 5.1% | 8.5% |
| Mobile | 4.4% | 4.2% | 5.5% | * | 6.9% | 3.5% | * | - | - | * | 8.1% | 5.1% | 2.6% | 3.9% |
| Non-Acct Test | 4.2% | 3.2% | 3.0% | * | 1.0% | 3.5% | * | - | - | * | 32.4% | 4.2% | 2.6% | 4.6% |
| Not Tested | | | | | | | | | | | | | | |
| Absent | 1.4% | 1.2% | 0.8% | * | 3.0% | 0.0% | * | - | - | * | 0.0% | 1.4% | 7.7% | 2.0% |
| IEP Exempt | 0.1% | 0.1% | 0.0% | * | 0.0% | 0.0% | * | - | - | * | 0.0% | 0.0% | 0.0% | 0.0% |
| Other | 0.9% | 0.8% | 0.8% | * | 3.0% | 0.0% | * | - | - | * | 0.0% | 1.4% | 7.7% | 2.0% |
| | 0.4% | 0.3% | 0.0% | * | 0.0% | 0.0% | * | - | - | * | 0.0% | 0.0% | 0.0% | 0.0% |
| Total Count | 3,175,337 | 351,912 | 400 | 4 | 101 | 285 | 1 | 0 | 0 | 3 | 37 | 216 | 39 | 153 |
| TAKS Exit-Level Cumulative Pass Rate @ | | | | | | | | | | | | | | |
| Class of 2011 | 92% | 93% | 83% | * | 88% | 81% | * | n/a | n/a | n/a | 40% | 81% | * | 75% |
| Class of 2010 | 90% | 91% | 90% | * | 89% | 90% | * | n/a | n/a | n/a | * | 85% | * | 85% |

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TEXAS EDUCATION AGENCY
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2010-11 District Performance

| Indicator: | State | Region II | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two Or More Races | Special Ed | Econ Disad | LEP | At Risk |
|---|--------------|--------------|------------|---------------------|----------|----------------|--------------------|--------|---------------------|----------------------|---------------|----------------|----------------|----------------|
| Progress of Prior Year TAKS Failers | | | | | | | | | | | | | | |
| Percent of Failers Passing TAKS (Sum of Grades 4-11) | | | | | | | | | | | | | | |
| Reading/ELA | 2011 2010 | 47% 50% | 46% 48% | 35% 45% | * * | 31% 30% | 40% 53% | * * | * * | * * | < 1% 36% | 35% 40% | 13% 14% | 26% 44% |
| Mathematics | 2011 2010 | 42% 45% | 40% 43% | 45% 42% | * * | 50% 43% | 43% 43% | * * | * * | * * | 30% 35% | 52% 40% | < 1% 29% | 39% 42% |
| Average Vertical Scale Growth (Sum of Grades 4-8) | | | | | | | | | | | | | | |
| Reading | 2011 2010 | 75 86 | 75 86 | 75 93 | * * | 62 86 | 83 99 | * * | * * | * * | * * | 67 92 | * 89 | 61 95 |
| Mathematics | 2011 2010 | 64 70 | 62 70 | 52 57 | * * | * 40 | 45 66 | * * | * * | * * | * * | 74 48 | * * | 53 55 |
| Student Success Initiative | | | | | | | | | | | | | | |
| Grade 5 Reading (English and Spanish) | | | | | | | | | | | | | | |
| Students Requiring Accelerated Instruction | | | | | | | | | | | | | | |
| | 2011 2010 | 13% 15% | 11% 13% | 10% 12% | * * | 18% 17% | 7% 11% | * * | * * | * * | * * | 5% 14% | 29% 33% | 23% 29% |
| TAKS Cumulative Met Standard (First and Second Administrations) | | | | | | | | | | | | | | |
| | 2011 2010 | 93% 92% | 94% 93% | 97% 95% | * * | 91% 92% | > 99% 96% | * * | * * | * * | * * | 95% 96% | 86% 83% | 92% 88% |
| Grade 5 Mathematics (English and Spanish) | | | | | | | | | | | | | | |
| Students Requiring Accelerated Instruction | | | | | | | | | | | | | | |
| | 2011 2010 | 14% 14% | 14% 14% | 10% 5% | * * | 9% < 1% | 11% 7% | * * | * * | * * | * * | 5% 4% | 14% < 1% | 15% 12% |
| TAKS Cumulative Met Standard (First and Second Administrations) | | | | | | | | | | | | | | |
| | 2011 2010 | 93% 92% | 93% 92% | > 99% > 99% | * * | > 99% > 99% | > 99% > 99% | * * | * * | * * | * * | > 99% > 99% | > 99% > 99% | > 99% > 99% |
| Grade 8 Reading | | | | | | | | | | | | | | |
| Students Requiring Accelerated Instruction | | | | | | | | | | | | | | |
| | 2011 2010 | 11% 10% | 9% 8% | 9% 19% | * * | 11% 44% | 8% 9% | * * | * * | * * | * * | 19% 38% | * * | 14% 50% |
| TAKS Cumulative Met Standard (First and Second Administrations) | | | | | | | | | | | | | | |
| | 2011 2010 | 94% 95% | 95% 96% | 94% 87% | * * | > 99% 67% | 92% 95% | * * | * * | * * | * * | 88% 75% | * * | 86% 60% |

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TEXAS EDUCATION AGENCY
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2010-11 District Performance

Indicator: State IL District African American Hispanic White American Indian Asian Pacific Islander Two Or More Races Special Ed Econ Dist LEP At Risk

Grade 8 Mathematics

Students Requiring Accelerated Instruction

| | | | | | | | | | | | | |
|------|-----|-----|-----|---|-----|-----|---|---|---|-----|---|-----|
| 2011 | 20% | 19% | 9% | * | 11% | 8% | * | * | * | 6% | * | 29% |
| 2010 | 20% | 19% | 32% | * | 33% | 32% | * | * | * | 38% | * | 70% |

TAKS Cumulative Met Standard (First and Second Administrations)

| | | | | | | | | | | | | |
|------|-----|-----|-----|---|-----|-----|---|---|---|-----|---|-----|
| 2011 | 88% | 89% | 91% | * | 89% | 92% | * | * | * | 94% | * | 71% |
| 2010 | 88% | 89% | 77% | * | 78% | 77% | * | * | * | 81% | * | 40% |

TAKS Failers Promoted by Grade Placement Committee @

| | | | | | | | | | | | | |
|------|-------|-------|---|---|---|---|---|-----|-----|---|---|---|
| 2010 | 86.1% | 94.2% | * | - | - | * | - | - | - | * | - | * |
| 2009 | 91.1% | 92.7% | - | - | - | - | - | n/a | n/a | - | - | - |

TAKS Met Standard (Failed in Previous Year)

Retained in Grade 8

| | | | | | | | | | | | | |
|------|-----|-----|---|---|---|---|---|---|---|---|---|---|
| 2011 | 52% | 56% | * | * | * | * | * | * | * | * | * | * |
| 2010 | 54% | 52% | * | * | * | * | * | * | * | * | * | * |

English Language Learners Progress Indicator

| | | | | | | | | | | | | |
|---------|-----|-----|-----|---|-----|---|---|---|---|-----|---|-----|
| 2010-11 | 80% | 82% | 89% | * | 89% | * | * | * | * | 90% | * | 88% |
| 2009-10 | 79% | 82% | 83% | * | 83% | * | * | * | * | 81% | * | 83% |

Attendance Rate @

| | | | | | | | | | | | | |
|---------|-------|-------|-------|---|-------|-------|---|-----|-----|-------|-------|-------|
| 2009-10 | 95.5% | 95.7% | 95.8% | * | 97.0% | 95.3% | * | - | - | 94.1% | 95.6% | 95.6% |
| 2008-09 | 95.6% | 95.8% | 96.0% | * | 97.1% | 95.7% | * | n/a | n/a | 95.3% | 96.0% | 96.1% |

Annual Dropout Rate (Gr 7-8) @

| | | | | | | | | | | | | |
|-------------------------------------|------|------|------|---|------|------|---|-----|-----|------|------|------|
| (Standard Accountability Indicator) | 0.2% | 0.3% | 0.0% | * | 0.0% | 0.0% | - | - | - | 0.0% | 0.0% | 0.0% |
| 2008-09 | 0.3% | 0.3% | 0.0% | - | 0.0% | 0.0% | - | n/a | n/a | 0.0% | 0.0% | 0.0% |

Annual Dropout Rate (Gr 7-12) @

| | | | | | | | | | | | | |
|-----------------|------|------|------|---|------|------|-----|-----|-----|------|------|------|
| (AEA Indicator) | 1.7% | 1.4% | 1.0% | * | 0.0% | 1.4% | - | - | - | 0.0% | 0.8% | 0.0% |
| 2009-10 | 2.0% | 1.9% | 1.3% | - | 3.3% | 0.8% | n/a | n/a | n/a | 0.0% | 1.1% | 1.7% |

Annual Dropout Rate (Gr 9-12) @

| | | | | | | | | | | | | |
|---------|------|------|------|---|------|------|-----|-----|-----|------|------|------|
| 2009-10 | 2.4% | 2.0% | 1.5% | - | 0.0% | 2.0% | - | - | * | 0.0% | 1.3% | 2.1% |
| 2008-09 | 2.9% | 2.7% | 2.1% | - | 5.6% | 1.3% | n/a | n/a | n/a | 0.0% | 2.0% | 5.5% |

4-Year Completion Rate (Gr 9-12) @

| | | | | | | | | | | | | |
|---------------|-------|-------|-------|---|-------|-------|-----|-----|-----|---|-------|-------|
| Class of 2010 | 84.3% | 86.8% | 92.3% | - | 75.0% | 97.5% | n/a | n/a | n/a | * | 89.5% | 93.3% |
| Graduated | 1.3% | 1.1% | 0.0% | - | 0.0% | 0.0% | n/a | n/a | n/a | * | 0.0% | 0.0% |
| Received GED | 7.2% | 5.5% | 3.8% | - | 16.7% | 0.0% | n/a | n/a | n/a | * | 5.3% | 0.0% |
| Continued HS | 7.3% | 6.6% | 3.8% | - | 8.3% | 2.5% | n/a | n/a | n/a | * | 5.3% | 6.7% |

Class of 2009

| | | | | | | | | | | | | |
|--------------|-------|-------|-------|---|-------|-------|-----|-----|-----|--------|-------|-------|
| Graduated | 80.6% | 84.2% | 87.0% | - | 71.4% | 89.7% | n/a | n/a | n/a | 100.0% | 87.5% | 81.0% |
| Received GED | 1.4% | 1.2% | 2.2% | - | 0.0% | 2.6% | n/a | n/a | n/a | 0.0% | 0.0% | 0.0% |
| Continued HS | 8.6% | 6.5% | 4.3% | - | 14.3% | 2.6% | n/a | n/a | n/a | 0.0% | 0.0% | 4.8% |
| Dropped Out | 9.4% | 8.1% | 6.5% | - | 14.3% | 5.1% | n/a | n/a | n/a | 0.0% | 12.5% | 14.3% |

District Name: CHICO ISD
District #: 249904

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 District Performance

| Indicator: | State | Region II | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP | At Risk |
|---|-------|--------------|----------|---------------------|----------|-------|--------------------|-------|---------------------|----------------------|---------------|---------------|------|------------|
| 5-Year Extended Completion Rate (Gr 9-12) @ | | | | | | | | | | | | | | |
| Class of 2009 | | | | | | | | | | | | | | |
| Graduated | 85.1% | 87.8% | 91.5% | - | 87.5% | 92.3% | - | n/a | n/a | n/a | 100.0% | 87.5% | * | 85.7% |
| Received GED | 1.9% | 1.7% | 2.1% | - | 0.0% | 2.6% | - | n/a | n/a | n/a | 0.0% | 0.0% | * | 0.0% |
| Continued HS | 2.1% | 1.4% | 0.0% | - | 0.0% | 0.0% | - | n/a | n/a | n/a | 0.0% | 0.0% | * | 0.0% |
| Dropped Out | 10.8% | 9.1% | 6.4% | - | 12.5% | 5.1% | - | n/a | n/a | n/a | 0.0% | 12.5% | * | 14.3% |
| Class of 2008 | | | | | | | | | | | | | | |
| Graduated | 83.4% | 87.0% | 88.5% | * | * | 89.4% | - | n/a | n/a | n/a | * | 100.0% | - | 81.0% |
| Received GED | 2.1% | 1.7% | 5.8% | * | * | 6.4% | - | n/a | n/a | n/a | * | 0.0% | - | 4.8% |
| Continued HS | 2.4% | 1.5% | 0.0% | * | * | 0.0% | - | n/a | n/a | n/a | * | 0.0% | - | 0.0% |
| Dropped Out | 12.2% | 9.8% | 5.8% | * | * | 4.3% | - | n/a | n/a | n/a | * | 0.0% | - | 14.3% |
| Completion Rate II (Graduates, Continuers, and GED) @ | | | | | | | | | | | | | | |
| (AEA Indicator) | | | | | | | | | | | | | | |
| Class of 2010 | 92.7% | 93.4% | 96.2% | - | 91.7% | 97.5% | - | n/a | n/a | n/a | * | 94.7% | * | 93.3% |
| Class of 2009 | 90.6% | 91.9% | 93.5% | - | 85.7% | 94.9% | - | n/a | n/a | n/a | 100.0% | 87.5% | - | 85.7% |
| Completion Rate I (Graduates and Continuers) @ | | | | | | | | | | | | | | |
| (Standard Accountability Indicator) | | | | | | | | | | | | | | |
| Class of 2010 | 91.4% | 92.3% | 96.2% | - | 91.7% | 97.5% | - | n/a | n/a | n/a | * | 94.7% | * | 93.3% |
| Class of 2009 | 89.2% | 90.7% | 91.3% | - | 85.7% | 92.3% | - | n/a | n/a | n/a | 100.0% | 87.5% | - | 85.7% |
| COLLEGE READINESS INDICATORS | | | | | | | | | | | | | | |
| Advanced Course/Dual Enrollment Completion @ | | | | | | | | | | | | | | |
| 2009-10 | 26.3% | 26.8% | 7.9% | - | 0.0% | 10.4% | - | - | - | * | 0.0% | 9.2% | 0.0% | 2.1% |
| 2008-09 | 24.6% | 25.1% | 11.1% | - | 8.8% | 11.6% | - | n/a | n/a | n/a | 4.2% | 8.3% | * | 3.9% |
| RHSP/DAP Graduates @ | | | | | | | | | | | | | | |
| Class of 2010 | 82.7% | 82.9% | 56.9% | - | 63.6% | 55.0% | - | - | - | - | - | 58.8% | * | 31.0% |
| Class of 2009 | 82.5% | 82.1% | 63.4% | - | 100.0% | 58.3% | - | n/a | n/a | n/a | 14.3% | 42.9% | - | 33.3% |
| AP/IB Results @ | | | | | | | | | | | | | | |
| Tested | | | | | | | | | | | | | | |
| 2010 | 22.7% | 25.0% | 0.0% | - | 0.0% | 0.0% | - | - | - | * | n/a | n/a | n/a | n/a |
| 2009 | 21.2% | 23.4% | 8.9% | - | 0.0% | 10.8% | - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Examinees >= Criterion | | | | | | | | | | | | | | |
| 2010 | 50.8% | 55.9% | - | - | - | - | - | - | - | - | n/a | n/a | n/a | n/a |
| 2009 | 51.2% | 56.0% | 0.0% | - | - | 0.0% | - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Scores >= Criterion | | | | | | | | | | | | | | |
| 2010 | 46.7% | 49.7% | - | - | - | - | - | - | - | - | n/a | n/a | n/a | n/a |
| 2009 | 47.4% | 50.1% | 0.0% | - | - | 0.0% | - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Texas Success Initiative (TSI) - Higher Education Readiness Component | | | | | | | | | | | | | | |
| Eng Lang Arts 2011 | 66% | 69% | 60% | * | 36% | 74% | * | * | * | * | * | 47% | * | 29% |
| 2010 | 60% | 64% | 28% | * | 33% | 28% | * | * | * | * | * | 33% | * | 20% |
| Mathematics 2011 | 69% | 69% | 55% | * | 30% | 68% | * | * | * | * | * | 58% | * | 23% |
| 2010 | 66% | 68% | 39% | * | 33% | 38% | * | * | * | * | * | 50% | * | 20% |

District Name: CHICO ISD
District #: 249904

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 District Performance

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| Indicator: | State | Region II | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LFP | At Risk |
|---------------------------|-------|--------------|----------|---------------------|----------|-------|--------------------|-------|---------------------|----------------------|---------------|---------------|-----|------------|
| SAT/ACT Results @ | | | | | | | | | | | | | | |
| Tested | | | | | | | | | | | | | | |
| Class of 2010 | 62.6% | 64.0% | 35.3% | - | 18.2% | 40.0% | - | - | - | - | n/a | n/a | n/a | n/a |
| Class of 2009 | 61.5% | 61.6% | 41.2% | - | 20.0% | 44.8% | - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| At/Above Criterion | | | | | | | | | | | | | | |
| Class of 2010 | 26.9% | 34.7% | 27.8% | - | * | 31.3% | - | - | - | - | n/a | n/a | n/a | n/a |
| Class of 2009 | 26.9% | 33.9% | 14.3% | - | * | 15.4% | - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Average SAT Score | | | | | | | | | | | | | | |
| Class of 2010 | 985 | 1020 | 1005 | - | * | 1051 | - | - | - | - | n/a | n/a | n/a | n/a |
| Class of 2009 | 985 | 1021 | 984 | - | * | 992 | - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Average ACT Score | | | | | | | | | | | | | | |
| Class of 2010 | 20.5 | 22.0 | 21.0 | - | * | 21.4 | - | - | - | - | n/a | n/a | n/a | n/a |
| Class of 2009 | 20.5 | 21.8 | * | - | - | * | - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| College-Ready Graduates @ | | | | | | | | | | | | | | |
| Eng Lang Arts | | | | | | | | | | | | | | |
| Class of 2010 | 66% | 71% | 50% | * | 25% | 55% | * | * | * | * | * | 29% | * | 32% |
| Class of 2009 | 62% | 65% | 37% | * | * | 38% | * | n/a | n/a | n/a | < 1% | 17% | * | < 1% |
| Mathematics | | | | | | | | | | | | | | |
| Class of 2010 | 64% | 67% | 39% | * | < 1% | 46% | * | * | * | * | * | 29% | * | 8% |
| Class of 2009 | 60% | 63% | 42% | * | * | 46% | * | n/a | n/a | n/a | < 1% | < 1% | * | < 1% |
| Both Subjects | | | | | | | | | | | | | | |
| Class of 2010 | 52% | 57% | 32% | * | < 1% | 38% | * | * | * | * | * | 14% | * | 8% |
| Class of 2009 | 47% | 51% | 31% | * | * | 33% | * | n/a | n/a | n/a | < 1% | < 1% | * | < 1% |

District Name: CHICO ISD
County Name: WISE
District #: 249904

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 District Profile

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STUDENT INFORMATION

| | | -----District----- | | -----State----- | |
|--|-------|--------------------|-----------|-----------------|--|
| Total Students: | Count | Percent | Count | Percent | |
| 579 | 579 | 100.0% | 4,912,385 | 100.0% | |
| Students By Grade: Early Childhood Education | | | | | |
| Pre-Kindergarten | 25 | 0.3% | 13,652 | 0.3% | |
| Kindergarten | 35 | 4.3% | 223,243 | 4.5% | |
| Grade 1 | 44 | 6.0% | 373,832 | 7.6% | |
| Grade 2 | 41 | 7.6% | 387,655 | 7.9% | |
| Grade 3 | 44 | 7.1% | 379,680 | 7.7% | |
| Grade 4 | 61 | 7.6% | 375,232 | 7.6% | |
| Grade 5 | 42 | 10.5% | 373,915 | 7.6% | |
| Grade 6 | 39 | 7.3% | 372,341 | 7.6% | |
| Grade 7 | 39 | 6.7% | 361,552 | 7.4% | |
| Grade 8 | 51 | 8.8% | 357,262 | 7.3% | |
| Grade 9 | 38 | 6.6% | 354,139 | 7.2% | |
| Grade 10 | 34 | 5.9% | 390,370 | 7.9% | |
| Grade 11 | 50 | 8.6% | 343,450 | 7.0% | |
| Grade 12 | 31 | 5.4% | 314,263 | 6.4% | |
| | 42 | 7.3% | 291,799 | 5.9% | |
| Ethnic Distribution: African American | | | | | |
| Hispanic | 2 | 0.3% | 635,400 | 12.9% | |
| White | 146 | 25.2% | 2,468,574 | 50.3% | |
| American Indian | 423 | 73.1% | 1,531,757 | 31.2% | |
| Asian | 7 | 1.2% | 23,457 | 0.5% | |
| Pacific Islander | 0 | 0.0% | 168,913 | 3.4% | |
| Two or More Races | 0 | 0.0% | 6,106 | 0.1% | |
| | 1 | 0.2% | 78,178 | 1.6% | |
| Economically Disadvantaged | | | | | |
| Limited English Proficient (LEP) | 354 | 61.1% | 2,909,554 | 59.2% | |
| Students w/Disciplinary Placements (2009-10) | 71 | 12.3% | 830,795 | 16.9% | |
| At-Risk | 12 | 1.7% | 92,810 | 1.9% | |
| | 191 | 33.0% | 2,275,179 | 46.3% | |
| Graduates (Class of 2010): | | | | | |
| Total Graduates | 51 | 100.0% | 280,520 | 100.0% | |
| By Ethnicity (incl. Special Ed.): | | | | | |
| African American | 0 | 0.0% | 36,988 | 13.2% | |
| Hispanic | 11 | 21.6% | 119,365 | 42.6% | |
| White | 40 | 78.4% | 108,577 | 38.7% | |
| American Indian | 0 | 0.0% | 1,452 | 0.5% | |
| Asian | 0 | 0.0% | 9,967 | 3.6% | |
| Pacific Islander | 0 | 0.0% | 363 | 0.1% | |
| Two or More Races | 0 | 0.0% | 3,808 | 1.4% | |
| By Graduation Type (incl. Special Ed.): | | | | | |
| Minimum H.S. Program | 22 | 43.1% | 48,391 | 17.3% | |
| Recommended H.S. Pgm./DAP | 29 | 56.9% | 232,129 | 82.7% | |
| Special Education Graduates | 0 | 0.0% | 25,537 | 9.1% | |

District Name: CHICO ISD
County Name: WISE
District #: 249904

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2010-11 District Profile

| Retention Rates By Grade: | ---Non-Special Education Rates--- | | ---Special Education Rates--- | |
|---------------------------|-----------------------------------|-------|-------------------------------|-------|
| | District | State | District | State |
| Kindergarten | 0.0% | 2.3% | 0.0% | 10.7% |
| Grade 1 | 5.3% | 4.7% | 25.0% | 8.9% |
| Grade 2 | 7.8% | 2.8% | 0.0% | 4.1% |
| Grade 3 | 0.0% | 2.0% | 0.0% | 1.8% |
| Grade 4 | 0.0% | 1.1% | 0.0% | 0.9% |
| Grade 5 | 0.0% | 1.3% | 0.0% | 1.3% |
| Grade 6 | 2.1% | 0.7% | 0.0% | 1.2% |
| Grade 7 | 2.6% | 1.0% | 0.0% | 1.4% |
| Grade 8 | 3.2% | 1.2% | 0.0% | 2.1% |

Data Quality: PID Errors (student)
Underreported Students

| Count | District | Percent | Count | State | Percent |
|-------|----------|---------|-------|-------|---------|
| 0 | | 0.0% | 5,913 | | 0.1% |
| 3 | | 1.0% | 8,667 | | 0.4% |

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

| Elementary: | | District |
|-----------------------|--|----------|
| Kindergarten | | |
| Grade 1 | | 17.5 |
| Grade 2 | | 14.7 |
| Grade 3 | | 13.7 |
| Grade 4 | | 14.7 |
| Grade 5 | | 20.3 |
| Grade 6 | | 14.0 |
| Mixed Grades | | 12.6 |
| Secondary: | | |
| English/Language Arts | | 11.6 |
| Foreign Languages | | 17.7 |
| Mathematics | | 13.0 |
| Science | | 12.9 |
| Social Studies | | 13.0 |

District Name: CHICO ISD
 County Name: WISE
 District #: 249904

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2010-11 District Profile

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STAFF INFORMATION

| | -----District----- | | -----State----- | |
|---|--------------------|---------|-----------------|---------|
| | Count | Percent | Count | Percent |
| Total Staff: | 103.1 | 100.0% | 663,146.4 | 100.0% |
| Professional Staff: | 67.5 | 65.4% | 420,412.8 | 63.4% |
| Teachers | 56.0 | 54.3% | 334,876.4 | 50.5% |
| Professional Support | 5.0 | 4.8% | 59,958.9 | 9.0% |
| Campus Administration (School Leadership) | 3.0 | 2.9% | 18,757.3 | 2.8% |
| Central Administration | 3.5 | 3.4% | 6,820.1 | 1.0% |
| Educational Aides: | 3.9 | 3.8% | 62,981.3 | 9.5% |
| Auxiliary Staff: | 31.7 | 30.8% | 179,752.4 | 27.1% |
| Total Minority Staff: | 6.8 | 6.6% | 291,704.1 | 44.0% |
| Teachers by Ethnicity and Sex: | | | | |
| African American | 0.0 | 0.0% | 31,080.7 | 9.3% |
| Hispanic | 0.0 | 0.0% | 79,342.2 | 23.7% |
| White | 54.0 | 96.4% | 214,047.6 | 63.9% |
| American Indian | 0.0 | 0.0% | 1,390.2 | 0.4% |
| Asian | 0.0 | 0.0% | 4,439.7 | 1.3% |
| Pacific Islander | 0.0 | 0.0% | 357.3 | 0.1% |
| Two or More Races | 2.0 | 3.6% | 4,218.7 | 1.3% |
| Males | 16.5 | 29.5% | 77,669.1 | 23.2% |
| Females | 39.5 | 70.5% | 257,207.3 | 76.8% |
| Teachers by Highest Degree Held: | | | | |
| No Degree | 0.0 | 0.0% | 2,572.5 | 0.8% |
| Bachelors | 46.0 | 82.1% | 257,361.4 | 76.9% |
| Masters | 9.0 | 16.1% | 73,117.8 | 21.8% |
| Doctorate | 1.0 | 1.8% | 1,824.8 | 0.5% |
| Teachers by Years of Experience: | | | | |
| Beginning Teachers | 0.0 | 0.0% | 20,250.7 | 6.0% |
| 1-5 Years Experience | 18.0 | 32.2% | 100,402.5 | 30.0% |
| 6-10 Years Experience | 7.0 | 12.5% | 70,542.9 | 21.1% |
| 11-20 Years Experience | 11.0 | 19.7% | 83,669.9 | 25.0% |
| Over 20 Years Experience | 20.0 | 35.7% | 60,010.5 | 17.9% |
| Number of Students per Teacher: | 10.3 | n/a | 14.7 | n/a |

District Name: CHICO ISD
County Name: WISE
District #: 249904

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2010-11 District Profile

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STAFF INFORMATION (Continued)

Average Years Experience of Teachers:

13.6 Yrs.

11.4 Yrs.

Average Years Experience of Teachers with District:

6.9 Yrs.

7.7 Yrs.

Average Teacher Salary by Years of Experience:
(regular duties only)

Beginning Teachers

1-5 Years Experience

6-10 Years Experience

11-20 Years Experience

Over 20 Years Experience

\$37,841
\$44,241
\$49,103
\$55,856
\$41,272
\$44,013
\$46,604
\$50,476
\$58,691

Average Actual Salaries (regular duties only):

Teachers

Professional Support

Campus Administration (School Leadership)

Central Administration

\$47,284
\$50,733
\$78,828
\$74,699
\$48,638
\$57,045
\$70,819
\$89,481

Turnover Rate for Teachers:

18.0%

11.9%

Instructional Staff Percent***:

58.9%

64.4%

STAFF EXCLUSIONS:

Shared Services Arrangement Staff:

Professional Staff

Educational Aides

Auxiliary Staff

Contracted Instructional Staff:

0.0
0.0
0.0
0.0
1,118.8
238.7
669.6
2,180.4

District Name: CHICO ISD
County Name: WISE
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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2010-11 District Profile

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TAX INFORMATION (CALENDAR YEAR 2010)

| | Amount | Percent/Rate | Amount | Percent/Rate |
|--|--------|--------------|--------|--------------|
|--|--------|--------------|--------|--------------|

Adopted Tax Rate

| | | | | |
|-----------------------------|-----|---------|-----|---------|
| Maintenance and Operations | n/a | \$1.040 | n/a | \$1.064 |
| Interest and Sinking Fund # | n/a | \$0.225 | n/a | \$0.171 |
| Total Rate (sum of above) | n/a | \$1.265 | n/a | \$1.235 |

Standardized Local Tax Base (comptroller valuation)

| | | | | |
|--------------------------|---------------|-----|---------------------|-----|
| Value (after exemptions) | \$536,810,122 | n/a | \$1,671,116,451,188 | n/a |
| Value Per Pupil @ | \$927,133 | n/a | \$350,222 | n/a |

Value by Category

| | | | | |
|-------------|---------------|-------|---------------------|-------|
| Business | \$249,691,870 | 43.4% | \$619,775,745,261 | 32.8% |
| Residential | \$104,460,880 | 18.2% | \$1,026,991,436,746 | 54.4% |
| Land | \$111,575,000 | 19.4% | \$120,237,548,492 | 6.4% |
| Oil and Gas | \$105,102,620 | 18.3% | \$112,804,066,882 | 6.0% |
| Other | \$4,577,950 | 0.8% | \$9,304,192,230 | 0.5% |

FUND BALANCE INFORMATION

Fund Balance (End of Year 2009-10 audited) \$1,663,673 n/a
Percent of Total Budgeted Expenditures (2010-11) 23.1%

ACTUAL REVENUE INFORMATION (2009-10)

| | General Fund | Percent | Per Student | District All Funds | Percent | Per Student | State All Funds | Percent | Per Student |
|--|--------------|---------|-------------|--------------------|---------|-------------|-----------------|---------|-------------|
|--|--------------|---------|-------------|--------------------|---------|-------------|-----------------|---------|-------------|

By Source:

| | | | | | | | | | |
|----------------------------|-------------|--------|----------|-------------|--------|----------|------------------|--------|----------|
| Total Revenues | \$6,374,550 | 100.0% | \$10,332 | \$8,039,473 | 100.0% | \$13,030 | \$49,825,397,308 | 100.0% | \$10,328 |
| Local Tax | \$4,676,631 | 73.4% | \$7,580 | \$5,877,924 | 73.1% | \$9,527 | \$20,702,046,899 | 41.5% | \$4,291 |
| Other Local & Intermediate | \$119,799 | 1.9% | \$194 | \$277,058 | 3.4% | \$449 | \$2,065,867,106 | 4.1% | \$428 |
| State + | \$1,575,941 | 24.7% | \$2,554 | \$1,610,278 | 20.0% | \$2,610 | \$21,076,094,948 | 42.3% | \$4,369 |
| Federal | \$2,179 | 0.0% | \$4 | \$274,213 | 3.4% | \$444 | \$5,981,388,355 | 12.0% | \$1,240 |

Equity Transfers
(excluded from revenues)

| | | | | | | | | | |
|--|-----------|-----|---------|-----------|-----|---------|-----------------|-----|-------|
| | \$787,467 | n/a | \$1,276 | \$787,467 | n/a | \$1,276 | \$1,070,736,634 | n/a | \$222 |
|--|-----------|-----|---------|-----------|-----|---------|-----------------|-----|-------|

ACTUAL EXPENDITURE INFORMATION (2009-10)

By Object:

| | | | | | | | | | |
|-----------------------|-------------|--------|---------|--------------|--------|----------|------------------|--------|----------|
| Total Expenditures | \$6,010,376 | 100.0% | \$9,741 | \$15,556,072 | 100.0% | \$25,212 | \$55,685,905,234 | 100.0% | \$11,543 |
| Payroll Costs | \$4,763,333 | 79.3% | \$7,720 | \$4,984,989 | 32.0% | \$8,079 | \$33,896,341,694 | 60.9% | \$7,026 |
| Other Operating Costs | \$1,164,191 | 19.4% | \$1,887 | \$1,415,738 | 9.1% | \$2,295 | \$9,152,601,507 | 16.4% | \$1,897 |
| Debt Service | \$0 | 0.0% | \$0 | \$1,104,000 | 7.1% | \$1,789 | \$5,190,318,470 | 9.3% | \$1,076 |
| Capital Outlay | \$82,852 | 1.4% | \$134 | \$8,051,345 | 51.8% | \$13,049 | \$7,446,643,563 | 13.4% | \$1,544 |

District Name: CHICO ISD
County Name: WISE
District #: 249904

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 District Profile

ACTUAL EXPENDITURE INFORMATION
(continued)

By Function (Objects 6100-6400 only):

| | General Fund | Percent | Student | District- All Funds | Percent | Student | State- All Funds | Percent | Student |
|--|--------------|---------|---------|------------------------|---------|----------|---------------------|---------|---------|
| Total Operating Expenditures | \$5,927,524 | 100.0% | \$9,607 | \$6,400,727 | 100.0% | \$10,374 | \$42,460,965,640 | 100.0% | \$8,802 |
| Instruction (11,95) | \$3,548,579 | 59.9% | \$5,751 | \$3,672,342 | 57.4% | \$5,952 | \$24,805,113,325 | 58.4% | \$5,142 |
| Instructional-Related Services (12,13) | \$125,696 | 2.1% | \$204 | \$125,696 | 2.0% | \$204 | \$1,520,261,151 | 3.5% | \$315 |
| Instructional Leadership (21) | \$0 | 0.0% | \$0 | \$3,735 | 0.1% | \$6 | \$633,472,153 | 1.5% | \$131 |
| School Leadership (23) | \$377,430 | 6.4% | \$612 | \$377,430 | 5.9% | \$612 | \$2,350,497,427 | 5.5% | \$487 |
| Support Services-Student (31,32,33) | \$213,689 | 3.6% | \$346 | \$213,689 | 3.3% | \$346 | \$2,031,024,489 | 4.8% | \$421 |
| Student Transportation (34) | \$156,843 | 2.6% | \$254 | \$156,843 | 2.5% | \$254 | \$1,156,289,200 | 2.7% | \$240 |
| Food Services (35) | \$0 | 0.0% | \$0 | \$345,705 | 5.4% | \$560 | \$2,223,522,112 | 5.2% | \$461 |
| Curricular Activities (36) | \$411,377 | 6.9% | \$667 | \$411,377 | 6.4% | \$667 | \$1,115,331,069 | 2.6% | \$231 |
| Central Administration (41,92)** | \$341,984 | 5.8% | \$554 | \$341,984 | 5.3% | \$554 | \$1,299,666,358 | 3.1% | \$269 |
| Plant Maintenance and Operations (51) | \$751,926 | 12.7% | \$1,219 | \$751,926 | 11.7% | \$1,219 | \$4,405,080,294 | 10.4% | \$913 |
| Security and Monitoring Services (52) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$327,376,988 | 0.8% | \$68 |
| Data Processing Services (53) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$593,331,074 | 1.4% | \$123 |

| | | | | | | | | | |
|-------------------------|-----|-----|-----|-----|-----|-----|---------------|-----|------|
| Community Services (61) | \$0 | n/a | \$0 | \$0 | n/a | \$0 | \$210,691,106 | n/a | \$44 |
|-------------------------|-----|-----|-----|-----|-----|-----|---------------|-----|------|

| | | | | | | | | | |
|--|-----------|-----|---------|-----------|-----|---------|-----------------|-----|-------|
| Equity Transfers (excluded from expenditures) | \$787,467 | n/a | \$1,276 | \$787,467 | n/a | \$1,276 | \$1,070,736,634 | n/a | \$222 |
|--|-----------|-----|---------|-----------|-----|---------|-----------------|-----|-------|

| | | | | | | | | | |
|--|--|-------|--|--|--|--|--|-------|--|
| Instructional Expenditure Ratio*** (11,12,13,31) | | 61.5% | | | | | | 65.3% | |
|--|--|-------|--|--|--|--|--|-------|--|

ACTUAL PROGRAM EXPENDITURE INFORMATION (2009-10)

By Program:

| | | | | | | | | | |
|-----------------------------------|-------------|--------|---------|-------------|--------|---------|------------------|--------|---------|
| Total Operating Expenditures | \$4,757,426 | 100.0% | \$7,711 | \$4,867,126 | 100.0% | \$7,888 | \$32,108,519,161 | 100.0% | \$6,656 |
| Bilingual/ESL Education (25) | \$30,200 | 0.6% | \$49 | \$30,200 | 0.6% | \$49 | \$1,225,281,719 | 3.8% | \$254 |
| Career & Technical Education (22) | \$267,101 | 5.6% | \$433 | \$268,301 | 5.5% | \$435 | \$1,056,766,918 | 3.3% | \$219 |
| Accelerated Education (24,30) | \$416,621 | 8.8% | \$675 | \$513,387 | 10.5% | \$832 | \$4,301,585,763 | 13.4% | \$892 |
| Gifted & Talented Education (21) | \$15,800 | 0.3% | \$26 | \$15,800 | 0.3% | \$26 | \$411,864,800 | 1.3% | \$85 |
| Regular Education (11) | \$3,261,178 | 68.5% | \$5,286 | \$3,272,912 | 67.2% | \$5,305 | \$18,512,461,024 | 57.7% | \$3,837 |
| Special Education (23) | \$392,691 | 8.3% | \$636 | \$392,691 | 8.1% | \$636 | \$5,172,429,398 | 16.1% | \$1,072 |
| Athletics/Related Activities (91) | \$338,836 | 7.1% | \$549 | \$338,836 | 7.0% | \$549 | \$773,004,781 | 2.4% | \$160 |
| High School Allotment (31) | \$34,999 | 0.7% | \$57 | \$34,999 | 0.7% | \$57 | \$304,454,407 | 0.9% | \$63 |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$350,670,351 | 1.1% | \$73 |

District Name: CHICO ISD
County Name: WISE
District #: 249904

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2010-11 District Profile

Section II - Page 7

PROGRAM INFORMATION

Student Enrollment by Program:

Bilingual/ESL Education
Career & Technical Education
Gifted & Talented Education
Special Education

Teachers by Program (population served):

Bilingual/ESL Education
Career & Technical Education
Compensatory Education
Gifted & Talented Education
Regular Education
Special Education
Other

| -----District----- | | -----State----- | |
|--------------------|---------|-----------------|---------|
| Count | Percent | Count | Percent |
| 71 | 12.3% | 796,755 | 16.2% |
| 133 | 23.0% | 1,032,602 | 21.0% |
| 33 | 5.7% | 379,789 | 7.7% |
| 40 | 6.9% | 432,763 | 8.8% |
| 0.0 | 0.0% | 18,300.9 | 5.5% |
| 4.1 | 7.4% | 13,438.7 | 4.0% |
| 2.0 | 3.6% | 9,790.9 | 2.9% |
| 0.0 | 0.0% | 6,480.8 | 1.9% |
| 47.3 | 84.5% | 245,670.2 | 73.4% |
| 2.6 | 4.6% | 30,384.6 | 9.1% |
| 0.0 | 0.0% | 10,810.4 | 3.2% |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report
2010-11 District Performance Report
For Current Year LEP Students

Section III - Page 2

| Indicator: | State | Region 11 | District | BE Total | BE-Trans Early Exit | BE-Trans Late Exit | BE-Dual Two-Way | BE-Dual One-Way | ESL Total | ESL Content | ESL Pull-out | LEP No Services | LEP with Services | Total LEP |
|---|--------------|--------------|------------|-------------|---------------------------|--------------------------|--------------------|--------------------|--------------|----------------|-----------------|-----------------------|-------------------------|--------------|
| Progress of Prior Year TAKS Failers Percent of Failers Passing TAKS (Sum of Grades 4-11) | | | | | | | | | | | | | | |
| Reading/ELA | 2011 2010 | 47% 50% | 46% 48% | 35% 45% | * * | * * | * * | * * | 13% 14% | * * | 14% 17% | * * | 13% 14% | 13% 14% |
| Mathematics | 2011 2010 | 42% 45% | 40% 43% | 45% 42% | * * | * * | * * | * * | < 1% 29% | * * | < 1% 29% | * * | < 1% 29% | < 1% 29% |
| English Language Learners Progress Indicator | | | | | | | | | | | | | | |
| 2010-11 | 80% | 82% | 89% | * | * | * | * | * | 90% | 96% | 73% | * | 90% | 90% |
| 2009-10 | 79% | 82% | 83% | * | * | * | * | * | 84% | 93% | 56% | * | 84% | 84% |

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.171 includes 214 districts with an interest and sinking (I & S) tax rate of \$0.000.

'@' Among districts with I & S tax rates, the state average is \$0.216.

'@' Not used for School Funding calculations.

'**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$205,058 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

'***' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.