

MISD Transportation Board report

October 2025

		MONTH		August	September	October	November	December	January	February	March	April	May	June	July
		DAYS OF SCHOOL		14	21	18									
		NUMBER OF ROUTES		134	151	153									
REGULAR TRADITIONAL SCHOOL 2025-2026															
		REGULAR EDUCATION						SPECIAL EDUCATION					FIELD TRIPS/ATHLETICS/SHUTTLES		
		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	Cost per Mile	
Regular School	August-25	\$431,530.00	93,128	7,943	\$4.63	\$3.88	\$393,679.00	52,358	704	\$7.51	\$39.94	\$38,040.87	7,551	\$5.03	
	September-25	\$718,228.05	152,418	10,341	\$4.71	\$3.30	\$623,659.00	78,537	752	\$7.94	\$39.49	\$83,614.00	18,426	\$4.53	
	October-25	\$617,305.32	132,944	10,219	\$4.64	\$3.35	\$543,194.36	67,317	757	\$8.06	\$39.86	\$91,285.17	14,459	\$6.31	
	November-25														
	December-25														
	January-26														
	February-26														
	March-26														
	April-26														
	May-26														
	TOTAL/AVERAGE	\$1,767,063.37	378,490	9,501	\$4.67	\$3.51	\$1,560,532.36	198,212	738	\$7.87	\$39.76	\$212,940.04	40,436	\$5.29	
Safety/Operations			August	September	October	November	December	January	February	March	April	May	June	July	
	Active Routes		134	151	153										
	Active Drivers		165	170	166										
	Safety Meeting Topic		Unavoidable Near Collision, Vehicle Safety, Railroad, Child Checks, Youth Protection	Intersection Awareness, Unavoidable near collision, Driver Fatigue, Youth Protection, Student management, Pre/post trips, reduction	Safety Performance KPIs, Child Checks, Youth Protection, What is Inappropriate conduct?, Pre/Post trips										
	% present		100%	100%	100%										
SUMMER SCHOOL 2026															
Summer School	June-26														
	July-26														
	Total	0.00	0	102	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	\$0.00	0	#DIV/0!	