CHICO INDEPENDENT SCHOOL DISTRICT

PROPOSED BUDGET AMENDMENTS

12/13/2010

FUND/FUNCTION/OBJECT/CAMPUS	INCREASE/DECREASE	BUDGETED AMT	INCREASE	DECREASE	AMENDED	COMMENTS
GENERAL OPERATING		September 1, 2010	BUDGET	BUDGET	AMOUNT	
199-5749	OTHER LOCAL REVENUE	$19,000	$20,666		$39,666	Book revenue from auction
199-36-6399-FM-001-191	ATHLETIC FIELD MAINT	$15,500	$9,300		$24,800	Improvements to s-ball/b-ball fields
199-34-6311-999-1-99	BUS FUEL	$14,000	$11,366		$25,366	Additional money for Fuel/Auction
699-7915	OPERATING TRANSFERS IN	$0	$1,844,423		$1,844,423	Money from 199 to finish constr pro
199-8911	OPERATING TRANSFERS OUT	$30,000	$1,844,423		$1,874,423	Money to 699 to finish constr projec