

**BUDGET AMENDMENT
2022-2023
October 24, 2022**

**FUND 199 - GENERAL FUND
REVENUE**

REVENUE	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
5700 LOCAL & INTERMEDIATE REVENUES	14,358,130	0	14,358,130
5800 STATE PROGRAM REVENUES	5,010,365		5,010,365
5900 FEDERAL PROGRAM REVENUES	603,000	0	603,000
7900 OTHER RESOURCES	0	0	0
3700 BUDGETARY FUND BALANCE	0	190,000	190,000
TOTAL CHANGE IN REVENUE	19,971,495	190,000	20,161,495

JUSTIFICATION:

3700 Utilize Committed Fund Balance for Elem Playground Updates

**FUND 199 - GENERAL FUND
EXPENDITURES**

EXPENDITURES	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
11 INSTRUCTION	10,476,655	190,000	10,666,655
12 LIBRARY	313,305		313,305
13 CURRICULUM	155,595		155,595
21 INSTRUCTIONAL LEADERSHIP	366,820		366,820
23 SCHOOL LEADERSHIP	1,092,385		1,092,385
31 COUNSELING	393,150		393,150
32 ATTENDANCE & SOCIAL WORK SVCS	54,330		54,330
33 HEALTH SERVICES	282,130		282,130
34 TRANSPORTATION	1,161,095		1,161,095
35 FOOD SERVICE	20,500		20,500
36 CO-CURRICULAR ACTIVITIES	988,685		988,685
41 GENERAL ADMINISTRATION	782,595		782,595
51 MAINTENANCE	2,376,935		2,376,935
52 SECURITY	155,625		155,625
53 DATA PROCESSING	466,330		466,330
61 COMMUNITY SERVICES	109,505		109,505
71 DEBT SERVICE	50,855	0	50,855
93 PAYMENTS - FISCAL AGENT	480,000	0	480,000
99 PAYMENTS - OTHER INTERGOVT'L	245,000	0	245,000
TOTAL CHANGE IN EXPENDITURES	19,971,495	190,000	20,161,495

JUSTIFICATION:

11 Utilize Committed Fund Balance for Elem Playground Upgrades