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Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION** 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)		Fiscal	Year	2024-2025
ADJUSTMENT CHANGES INTENT/SCOPE OF PROG			OR NO	No
FLOWTHROUGH ONLY				
BUDGET PERIOD	July 1, 2024	TO	June 30, 2025	
A. CARRYOVER				
B. TOTAL CURRENT YEAR ALLOCATION				
C. ADMINISTRATIVE POOL ALLOCATION				
TOTAL FUNDIN	NG AVAILABLE:			

	00-	25-74		
FED. TAX II	D.:	85-6000-130		
Please Iden	tify One:			
	_ General Fund/Cap	ital Outlay/Debt		
Х	_ Direct Grant			
	Flowthrough	25147		
	(Pro	gram of Adm.)		
Name	Impact Aid Indian Ed			
SELECT ON	NE:			
SELECT ON	NE: _INITIAL BUDG.	(Flowthrough)		
SELECT ON		(Flowthrough)		
	_INITIAL BUDG.	(Flowthrough)		
	_INITIAL BUDG. _INCREASE	(Flowthrough)		

ENTITY NAM	IE:	FARMINGTO	N MUNICIPAL SCHOOLS				•
CONTACT:		Phyllis Timme	TELEPHONE (505) 324-984	0			
TOTAL APPR	ROVED BUDG	GET (Flowthrou					
DEVENUE	FUNCTIO	NI/OD IEOT	ROUND TO THE NEAREST D	OLLAR		Т	T
REVENUE AND FUND	EXPEN	N/OBJECT IDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11112						\$0.00	
25147		4000.54500	Capital Outlay-Construction	\$81,107.00	\$294,612.77	\$375,719.77	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
Compliance with S	Section 10-15-I an	d 22-8-12 NMSA, 19	978 Compilation:	SUB TOTAL	\$294,612.77	Total FTE	
•		were authorized at a		INDIRECT COST	\$0.00		
Board of Educatio B. Justification for			2/11/25 erbudgeted", "insufficient budget", or "needed to close o	TOTAL ut	\$294,612.77	J	

FUNCTION/OBJ **JUSTIFICATION** FUNCTION/OBJ **JUSTIFICATION** FY23-24 Cash Carryover

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL		
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE	
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE	