

SECTION 41 BILINGUAL 24-25

Description	Budget
Added Comp for Afterschool EL/Families	\$ 33,990.00
Benefits	\$ 16,499.00
Added Comp for EL PD	\$ 15,750.00
Benefits	\$ 7,646.00
Intervention supplies for EL students	\$ 1,001.00
Mobile Tutoring Carts/Supplies	\$ 1,538.00
PENpal Technology for EL	\$ 11,660.00
IPAD technology for EL	\$ 2,400.00
Bilingual Books for EL	\$ 4,217.00
EL Technology Talking Charts	\$ 5,600.00
Vasco Translators	\$ 7,960.00
MICH Newcomer Summit	\$ 1,100.00
EL Teacher resources books/materials	\$ 469.00
CARRYOVER LINE ITEMS	
Vasco Translators	\$ 10,348.00
Summer Bridge Workbooks-EL	\$ 1,170.00
ESL Vocabulary Workbooks	\$ 164.00
Newcomer ESL Workbook	\$ 221.00
Reading Collect/high interest books	\$ 1,300.00
Spanish/English Books (K-2)	\$ 1,510.00
Prek Essential Kits-CA	\$ 12,890.00
Audio Thumbdrive for GO!	\$ 171.00
Sight Word Swat set	\$ 189.00
Sight Word Flashcards	\$ 2,100.00
Tween ELL Newcomer Bundle	\$ 2,587.00
Literacy Center Materials	\$ 2,690.00
Earbud cleaning pens	\$ 200.00
AI Interpreter Hubs Cases	\$ 300.00
ESL Classroom games	\$ 320.00
National Geographic bundle-newcomer	\$ 359.00
ESL Activity	\$ 375.00
National Geo-Time Zones	\$ 400.00
ESL Games	\$ 432.00
Learn English Through Play	\$ 450.00
Lit Camp Collections	\$ 5,325.00
AI Interpreter Hubs	\$ 6,990.00
Phonemic Activity Center	\$ 600.00

Recognition Awards	\$ 640.00
Spot it Games	\$ 880.00
Instructional Supplies	\$ 897.00
Language/Literacy strategies	\$ 972.00
Vocabulary Flash Cards	\$ 975.00
GO! ebooks access	\$ 1,628.00
Audiobooks Sets for GO Newcomer	\$ 292.00
Fast ForWord-CA	\$ 3,500.00
National Geo-Time Zones Platform	\$ 400.00
ELL Toolbox 2.0	\$ 1,000.00
Michigan Newcomer Summit	\$ 1,205.00
CARE coaching Seminar	\$ 2,500.00
Equitable Instruction Books	\$ 1,000.00
Caryly Spina Books	\$ 1,045.00
Welcoming/Engaging Newcomer Guides	\$ 1,068.00
National Geo Time Zones	\$ 198.00
ELL accross the curriculum	\$ 684.00
Integrated Language PD books	\$ 922.00
Consultant/Translator for EL	\$ 5,000.00
Family Phonics	\$ 1,611.00
Engage Newcomer Kits	\$ 2,400.00
Diversity Event miscellaneous supplies	\$ 300.00
Parent Engagement Supplies/Kits	\$ 390.00
	\$ 190,428.00