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CISD Board Agenda Item Synopsis

Subject: Willard Middle School GMP Change Order for Orchestra Buildings

Background Information:

The Board had previously approved the Guaranteed Maximum Price (GMP) for Willard Middle School in the amount of \$98,991,265.00. We are asking for approval of a Change Order in the amount of \$5,980,868.00 for the additions of Orchestra Halls at Willard Middle School and Moore Middle School. The new GMP for Willard Middle School would be \$104,972,133.00.

Goals:

- ✓ 1. We will provide and support a safe, civil and collaborative culture.
- ✓ 2. We will continuously provide and support effective teaching in every classroom.
- ✓ 3. We will provide and support a guaranteed and viable curriculum.
- ✓ 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- ✓ 5. We will foster strong numeracy skills and commit to continual growth in math success.
- ✓ 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- ✓ 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact: \$5,980,868.00

Recommendation: The District recommendation is for the Members of the Board to approve the Willard Middle School GMP Change Order as presented.

Submitted by:

David Fink
Director of Construction and
Facility Planning

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: July 28, 2025