

WEST ORANGE-COVE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT _____ BUDGET TRANSFER x

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Maintenance Department	4/24/2013	

BUDGET NUMBER	DESCRIPTION	CURRENT REVENUE OR APPR.	TOTAL BUDGET INC. OR (DECREASE)	AMENDED REVENUE OR APPR.
199E-51-6249-83-104-0-99-7-81	Contract Repair - NELC	\$28,691.60	\$6,800.00	\$35,491.60
199E-51-6249-83-001-0-99-7-81	Contract Repair -WOSH	\$34,563.00	-\$1,200.00	\$33,363.00
199E-51-6249-83-935-0-99-7-81	Contract Repair -Adm	\$5,328.00	-\$500.00	\$4,828.00
199E-51-6311-00-981-0-99-7-81	Vehicle Fuel - Bldgs & Grounds	\$51,000.00	-\$1,100.00	\$49,900.00
199E-51-6249-83-956-0-99-7-81	Contract repair	\$5,250.00	-\$1,000.00	\$4,250.00
199E-51-6265-82-102-0-99-7-81	Dust mop service - WOSE	\$2,375.00	-\$500.00	\$1,875.00
199E-51-6299-00-952-0-11-7-52	Miscellaneous contracted services	\$720.00	-\$500.00	\$220.00
199E-51-6299-00-981-0-99-7-81	Miscellaneous contracted services	\$750.00	-\$500.00	\$250.00
199E-51-6399-00-981-0-99-7-81	Supplies - Maintenance office	\$4,750.00	-\$1,500.00	\$3,250.00
TOTAL		\$133,427.60	\$0.00	\$133,427.60

REASON FOR REQUEST: Money needed to restore power to NELC annex (for HVAC and lighting.)

ORIGINATOR: S. Landers <i>Surrey Landers</i>	Date: 4/24/13
ORGANIZATIONAL MANAGER: G. Willis <i>G. Willis</i>	Date: 4/24/13
BUSINESS MANAGER: <i>[Signature]</i>	Date: 4/29/13
BOARD OF TRUSTEES APPROVAL:	Date:

ADM-007