

# Head Start Budget

March 2022

2021-2022

	7/1/2021	02/28/2022 Adjusted Budget	Transfers	03/31/2022 Adjusted Budget	YTD Actual Expenditures	Outstanding Encumbrances	Variance
<b>Function 11-Instruction</b>							
6100 Payroll Costs	1,186,508.00	1,122,008.00	-	1,122,008.00	642,839.65	-	479,168.35
6200 Professional and Contracted Svcs	20,000.00	7,000.00	-	7,000.00	1,724.65	-	5,275.35
6298 ESS substitutes	-	12,000.00	-	12,000.00	17,355.21	-	(5,355.21)
6300 Supplies and Materials	319,012.00	371,912.00	(35,700.00)	336,212.00	53,232.66	34,722.43	248,256.91
6400 Other Operating Costs	12,220.00	12,220.00	-	12,220.00	4,061.71	-	8,158.29
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 11</b>	<b>1,537,740.00</b>	<b>1,525,140.00</b>	<b>(35,700.00)</b>	<b>1,489,440.00</b>	<b>719,213.88</b>	<b>34,722.43</b>	<b>735,503.69</b>
<b>Function 12-Library Services</b>							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	4,500.00	4,500.00	-	4,368.12	131.88
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 12</b>	<b>-</b>	<b>-</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>-</b>	<b>4,368.12</b>	<b>131.88</b>
<b>Function 13-Staff Development</b>							
6100 Payroll Costs	74,081.00	78,081.00	(3,000.00)	75,081.00	44,080.06	-	31,000.94
6200 Professional and Contracted Svcs	1,500.00	1,000.00	-	1,000.00	-	425.00	575.00
6300 Supplies and Materials	300.00	2,800.00	-	2,800.00	2,500.00	-	300.00
6400 Other Operating Costs	2,000.00	1,375.00	-	1,375.00	-	-	1,375.00
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 13</b>	<b>77,881.00</b>	<b>83,256.00</b>	<b>(3,000.00)</b>	<b>80,256.00</b>	<b>46,580.06</b>	<b>425.00</b>	<b>33,250.94</b>
<b>Function 23-School Leadership</b>							
6100 Payroll Costs	29,372.00	29,872.00	3,000.00	32,872.00	18,340.58	-	14,531.42
6200 Professional and Contracted Svcs	800.00	800.00	-	800.00	-	-	800.00
6298 ESS substitutes	-	125.00	-	125.00	492.10	-	(367.10)
6300 Supplies and Materials	-	1,000.00	4,000.00	5,000.00	819.67	-	4,180.33
6400 Other Operating Costs	2,000.00	1,500.00	2,000.00	3,500.00	-	-	3,500.00
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 23</b>	<b>32,172.00</b>	<b>33,297.00</b>	<b>9,000.00</b>	<b>42,297.00</b>	<b>19,652.35</b>	<b>-</b>	<b>22,644.65</b>
<b>Function 31-Counseling Services</b>							
6100 Payroll Costs	-	13,100.00	-	13,100.00	6,289.01	-	6,810.99
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-

# Head Start Budget

March 2022

2021-2022

	7/1/2021	02/28/2022 Adjusted Budget	Transfers	03/31/2022 Adjusted Budget	YTD Actual Expenditures	Outstanding Encumbrances	Variance
<b>Total Function 31</b>	-	13,100.00	-	13,100.00	6,289.01	-	6,810.99
<b>Function 32-Social Work Services</b>							
6100 Payroll Costs	95,100.00	97,600.00	(2,000.00)	95,600.00	54,896.46	-	40,703.54
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	2,000.00	1,500.00	-	1,500.00	-	-	1,500.00
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 32</b>	97,100.00	99,100.00	(2,000.00)	97,100.00	54,896.46	-	42,203.54
<b>Function 33-Health Services</b>							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6298 ESS substitutes	500.00	500.00	-	500.00	-	-	500.00
6300 Supplies and Materials	500.00	500.00	700.00	1,200.00	-	-	1,200.00
6400 Other Operating Costs	700.00	700.00	-	700.00	-	-	700.00
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 33</b>	1,700.00	1,700.00	700.00	2,400.00	-	-	2,400.00
<b>Function 51-Maintenance</b>							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 51</b>	-	-	-	-	-	-	-
<b>Function 61-Community Services</b>							
6100 Payroll Costs	35,374.00	26,374.00	-	26,374.00	14,983.76	-	11,390.24
6200 Professional and Contracted Svcs	500.00	500.00	-	500.00	-	-	500.00
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	700.00	700.00	1,500.00	2,200.00	-	-	2,200.00
6600 Capital Outlay	-	-	25,000.00	25,000.00	-	-	25,000.00
<b>Total Function 61</b>	36,574.00	27,574.00	26,500.00	54,074.00	14,983.76	-	39,090.24
<b>Indirect Cost</b>	-	-	-	-	-	-	-
<b>Total All Functions and Indirect Cost</b>	<b>1,783,167.00</b>	<b>1,783,167.00</b>	<b>-</b>	<b>1,783,167.00</b>	<b>861,615.52</b>	<b>39,515.55</b>	<b>882,035.93</b>

# Head Start Budget

April 2022  
2021-2022

2052-00 | Regular Head Start Award | 06CH010978-03-01 | 07/01/2021-06/30/2022

	7/1/2021	03/31/2022 Adjusted Budget	Transfers	04/30/2022 Adjusted Budget	YTD Actual Expenditures	Outstanding Encumbrances	Available Balance
<b>Function 11-Instruction</b>							
6100 Payroll Costs	1,186,508.00	1,122,008.00	-	1,122,008.00	733,265.96	-	388,742.04
6200 Professional and Contracted Svcs	20,000.00	7,000.00	400.00	7,400.00	1,820.65	-	5,579.35
6298 ESS substitutes	-	12,000.00	-	12,000.00	21,791.19	-	(9,791.19)
6300 Supplies and Materials	30,000.00	77,200.00	(3,800.00)	73,400.00	54,534.33	16,465.68	2,399.99
6400 Other Operating Costs	12,220.00	12,220.00	-	12,220.00	4,876.50	110.00	7,233.50
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 11</b>	<b>1,248,728.00</b>	<b>1,230,428.00</b>	<b>(3,400.00)</b>	<b>1,227,028.00</b>	<b>816,288.63</b>	<b>16,575.68</b>	<b>394,163.69</b>
<b>Function 12-Library Services</b>							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	4,500.00	-	4,500.00	-	4,368.12	131.88
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 12</b>	<b>-</b>	<b>4,500.00</b>	<b>-</b>	<b>4,500.00</b>	<b>-</b>	<b>4,368.12</b>	<b>131.88</b>
<b>Function 13-Staff Development</b>							
6100 Payroll Costs	74,081.00	75,081.00	-	75,081.00	50,307.12	-	24,773.88
6200 Professional and Contracted Svcs	1,500.00	1,000.00	-	1,000.00	-	425.00	575.00
6300 Supplies and Materials	300.00	2,800.00	-	2,800.00	2,500.00	-	300.00
6400 Other Operating Costs	2,000.00	1,375.00	-	1,375.00	-	-	1,375.00
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 13</b>	<b>77,881.00</b>	<b>80,256.00</b>	<b>-</b>	<b>80,256.00</b>	<b>52,807.12</b>	<b>425.00</b>	<b>27,023.88</b>
<b>Function 23-School Leadership</b>							
6100 Payroll Costs	29,372.00	29,872.00	-	29,872.00	19,137.08	-	10,734.92
6200 Professional and Contracted Svcs	800.00	800.00	1,300.00	2,100.00	-	1,619.00	481.00
6298 ESS substitutes	-	125.00	-	125.00	492.10	-	(367.10)
6300 Supplies and Materials	-	5,000.00	-	5,000.00	1,461.20	5,642.90	(2,104.10)
6400 Other Operating Costs	2,000.00	3,500.00	(1,300.00)	2,200.00	319.89	-	1,880.11
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 23</b>	<b>32,172.00</b>	<b>39,297.00</b>	<b>-</b>	<b>39,297.00</b>	<b>21,410.27</b>	<b>7,261.90</b>	<b>10,624.83</b>
<b>Function 31-Counseling Services</b>							
6100 Payroll Costs	-	13,100.00	-	13,100.00	8,159.14	-	4,940.86
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 31</b>	<b>-</b>	<b>13,100.00</b>	<b>-</b>	<b>13,100.00</b>	<b>8,159.14</b>	<b>-</b>	<b>4,940.86</b>

Head Start Budget

April 2022  
2021-2022

2052-00 | Regular Head Start Award | 06CH010978-03-01 | 07/01/2021-06/30/2022

	7/1/2021	03/31/2022 Adjusted Budget	Transfers	04/30/2022 Adjusted Budget	YTD Actual Expenditures	Outstanding Encumbrances	Available Balance
<b>Function 32-Social Work Services</b>							
6100 Payroll Costs	95,100.00	93,600.00	-	93,600.00	62,058.78	-	31,541.22
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	2,000.00	1,500.00	-	1,500.00	-	-	1,500.00
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 32</b>	<b>97,100.00</b>	<b>95,100.00</b>	<b>-</b>	<b>95,100.00</b>	<b>62,058.78</b>	<b>-</b>	<b>33,041.22</b>
<b>Function 33-Health Services</b>							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6298 ESS substitutes	500.00	500.00	-	500.00	-	-	500.00
6300 Supplies and Materials	500.00	1,200.00	900.00	2,100.00	2,052.25	-	47.75
6400 Other Operating Costs	700.00	700.00	-	700.00	-	-	700.00
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 33</b>	<b>1,700.00</b>	<b>2,400.00</b>	<b>900.00</b>	<b>3,300.00</b>	<b>2,052.25</b>	<b>-</b>	<b>1,247.75</b>
<b>Function 51-Maintenance</b>							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Function 61-Community Services</b>							
6100 Payroll Costs	35,374.00	26,374.00	-	26,374.00	17,183.66	-	9,190.34
6200 Professional and Contracted Svcs	500.00	500.00	1,500.00	2,000.00	954.00	969.00	77.00
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	700.00	2,200.00	1,000.00	3,200.00	-	-	3,200.00
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 61</b>	<b>36,574.00</b>	<b>29,074.00</b>	<b>2,500.00</b>	<b>31,574.00</b>	<b>18,137.66</b>	<b>969.00</b>	<b>12,467.34</b>
<b>Indirect Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Regular Grant 2052-00 Total</b>	<b>1,494,155.00</b>	<b>1,494,155.00</b>	<b>-</b>	<b>1,494,155.00</b>	<b>980,913.85</b>	<b>29,599.70</b>	<b>483,641.45</b>
<b>COVID Grant 2052-01</b>	<b>230,925.00</b>	<b>289,012.00</b>	<b>-</b>	<b>289,012.00</b>	<b>34,147.48</b>	<b>5,546.76</b>	<b>249,317.76</b>
<b>ARP Grant 2052-02</b>	<b>58,087.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total - All Awards</b>	<b>1,783,167.00</b>	<b>1,783,167.00</b>	<b>-</b>	<b>1,783,167.00</b>	<b>1,015,061.33</b>	<b>35,146.46</b>	<b>732,959.21</b>

**Head Start Budget**

**April 2022  
2021-2022**

**2052-01 | COVID Head Start Award | 06HE000730-01-01 | 04/01/2021-03/31/2023**

	7/1/2021	03/31/2022 Adjusted Budget	Transfers	04/30/2022 Adjusted Budget	YTD Actual Expenditures	Outstanding Encumbrances	Available Balance
<b>Function 11-Instruction</b>							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6298 ESS substitutes	-	-	-	-	-	-	-
6300 Supplies and Materials	230,925.00	200,925.00	-	200,925.00	31,719.71	5,546.76	163,658.53
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 11</b>	<b>230,925.00</b>	<b>200,925.00</b>	<b>-</b>	<b>200,925.00</b>	<b>31,719.71</b>	<b>5,546.76</b>	<b>163,658.53</b>
<b>Function 13-Staff Development</b>							
6100 Payroll Costs	-	3,000.00	-	3,000.00	1,653.50	-	1,346.50
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 13</b>	<b>-</b>	<b>3,000.00</b>	<b>-</b>	<b>3,000.00</b>	<b>1,653.50</b>	<b>-</b>	<b>1,346.50</b>
<b>Function 32-Social Work Services</b>							
6100 Payroll Costs	-	2,000.00	-	2,000.00	774.27	-	1,225.73
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 32</b>	<b>-</b>	<b>2,000.00</b>	<b>-</b>	<b>2,000.00</b>	<b>774.27</b>	<b>-</b>	<b>1,225.73</b>
<b>Function 51-Maintenance</b>							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	25,000.00	-	25,000.00	-	-	25,000.00
<b>Total Function 51</b>	<b>-</b>	<b>25,000.00</b>	<b>-</b>	<b>25,000.00</b>	<b>-</b>	<b>-</b>	<b>25,000.00</b>
<b>Indirect Cost</b>							
		-	-	-	-	-	-
<b>COVID Grant 2052-01 Total</b>	<b>230,925.00</b>	<b>230,925.00</b>	<b>-</b>	<b>230,925.00</b>	<b>34,147.48</b>	<b>5,546.76</b>	<b>191,230.76</b>
<b>Regular Grant 2052-00</b>	<b>1,494,155.00</b>	<b>1,494,155.00</b>	<b>-</b>	<b>1,494,155.00</b>	<b>980,913.85</b>	<b>29,599.70</b>	<b>483,641.45</b>
<b>ARP Grant 2052-02</b>	<b>58,087.00</b>	<b>58,087.00</b>	<b>-</b>	<b>58,087.00</b>	<b>-</b>	<b>-</b>	<b>58,087.00</b>
<b>Grand Total - All Awards</b>	<b>1,783,167.00</b>	<b>1,783,167.00</b>	<b>-</b>	<b>1,783,167.00</b>	<b>1,015,061.33</b>	<b>35,146.46</b>	<b>732,959.21</b>

# Head Start Budget

April 2022

2021-2022

2052-02 | ARP Head Start Award | 06HE000730-01-00 | 04/01/2021-03/31/2023

	7/1/2021	03/31/2022 Adjusted Budget	Transfers	04/30/2022 Adjusted Budget	YTD Actual Expenditures	Outstanding Encumbrances	Available Balance
<b>Function 11-Instruction</b>							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6298 ESS substitutes	-	-	-	-	-	-	-
6300 Supplies and Materials	58,087.00	58,087.00	-	58,087.00	-	-	58,087.00
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 11</b>	<b>58,087.00</b>	<b>58,087.00</b>	<b>-</b>	<b>58,087.00</b>	<b>-</b>	<b>-</b>	<b>58,087.00</b>
<b>Function 13-Staff Development</b>							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Function 32-Social Work Services</b>							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Function 51-Maintenance</b>							
6100 Payroll Costs	-	-	-	-	-	-	-
6200 Professional and Contracted Svcs	-	-	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-	-	-
6400 Other Operating Costs	-	-	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-	-	-
<b>Total Function 51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Indirect Cost</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ARP Grant 2052-02 Total</b>	<b>58,087.00</b>	<b>58,087.00</b>	<b>-</b>	<b>58,087.00</b>	<b>-</b>	<b>-</b>	<b>58,087.00</b>
<b>Regular Grant 2052-00</b>	<b>1,494,155.00</b>	<b>1,494,155.00</b>	<b>-</b>	<b>1,494,155.00</b>	<b>980,913.85</b>	<b>29,599.70</b>	<b>483,641.45</b>
<b>COVID Grant 2052-01</b>	<b>230,925.00</b>	<b>230,925.00</b>	<b>-</b>	<b>230,925.00</b>	<b>34,147.48</b>	<b>5,546.76</b>	<b>191,230.76</b>
<b>Grand Total - All Awards</b>	<b>1,783,167.00</b>	<b>1,783,167.00</b>	<b>-</b>	<b>1,783,167.00</b>	<b>1,015,061.33</b>	<b>35,146.46</b>	<b>732,959.21</b>











**ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM**  
**Enrollment & Attendance** **April 2022**


Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					<b>1</b>	<b>2</b>
					Enrollment - 193 Attendance - 163 ADA - 84.45%	
<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	Enrollment - 193 Attendance - 163 ADA - 84.45 %	Enrollment - 193 Attendance - 161 ADA - 83.41%	Enrollment - 193 Attendance - 158 ADA - 81.86%	Enrollment - 193 Attendance - 171 ADA - 88.60%	Enrollment - 193 Attendance - 164 ADA - 84.97%	
<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>
	Enrollment - 193 Attendance - 172 ADA - 89.11%	Enrollment - 193 Attendance - 169 ADA - 87.56%	Enrollment - 193 Attendance - 162 ADA - 83.93%	Enrollment - 193 Attendance - 162 ADA - 83.93%	NO SCHOOL POSSIBLE MAKE-UP DAY	
<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>
	NO SCHOOL POSSIBLE MAKE-UP DAY	Enrollment - 193 Attendance - 161 ADA - 83.41%	Enrollment - 193 Attendance - 162 ADA - 83.93%	Enrollment - 193 Attendance - 163 ADA - 84.45%	Enrollment - 193 Attendance - 169 ADA - 87.56 %	
<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>
	Enrollment - 193 Attendance - 177 ADA - 91.70%	Enrollment - 193 Attendance - 176 ADA - 91.19%	Enrollment - 193 Attendance - 175 ADA - 90.67%	Enrollment - 193 Attendance - 172 ADA - 89.11%	Enrollment - 193 Attendance - 176 ADA - 91.19%	
						<b>ADA FOR APR.</b> <b>87.60%</b>

**ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM**  
**Meal Count (USDA) March 2022**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
		Breakfast - 177 Lunch - 177	Breakfast - 173 Lunch - 176	Breakfast - 172 Lunch - 175	Breakfast - 166 Lunch - 170	
	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
	Breakfast - 170 Lunch - 173	Breakfast - 172 Lunch - 174	Breakfast - 172 Lunch - 171	Breakfast - 176 Lunch - 174	Breakfast - 149 Lunch - 148	<b>12</b>
<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>
	NO SCHOOL SPRING BREAK	NO SCHOOL SPRING BREAK	NO SCHOOL SPRING BREAK	NO SCHOOL SPRING BREAK	NO SCHOOL SPRING BREAK	
<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>
	NO SCHOOL STAFF DEVELOPMENT	Breakfast - 169 Lunch - 173	Breakfast - 175 Lunch - 177	Breakfast - 172 Lunch - 172	Breakfast - 171 Lunch - 172	
<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>		<b>MONTHLY TOTALS</b>
	Breakfast - 179 Lunch - 177	Breakfast - 168 Lunch - 166	Breakfast - 168 Lunch - 169	Breakfast - 170 Lunch - 177		BREAKFAST: 2,899 LUNCH: 2,921

	Count	Reimbursement Rate	Value
Total Breakfast	2,899	\$1.20 each	\$5,073.25
Total Lunch	2,921	\$2.80 each	-\$10,895.33
<b>Grand Total</b>	<b>5,820</b>		<b>-\$5,822.08</b>

**ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM**  
**Meal Count (USDA) April 2022**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					<b>1</b>	<b>2</b>
					Breakfast - 177 Lunch - 176	
	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	Breakfast - 176 Lunch - 178	Breakfast - 174 Lunch - 175	Breakfast - 174 Lunch - 175	Breakfast - 183 Lunch - 185	Breakfast - 176 Lunch - 176	
<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>
	Breakfast - 179 Lunch - 183	Breakfast - 180 Lunch - 181	Breakfast - 177 Lunch - 177	Breakfast - 178 Lunch - 179	NO SCHOOL Possible make-up day	
<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>
	NO SCHOOL Possible make-up day	Breakfast - 173 Lunch - 177	Breakfast - 170 Lunch - 171	Breakfast - 177 Lunch - 176	Breakfast - 177 Lunch - 180	
<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>
	Breakfast - 180 Lunch - 184	Breakfast - 184 Lunch - 186	Breakfast - 179 Lunch - 182	Breakfast - 174 Lunch - 175	Breakfast - 174 Lunch - 175	
						<b>MONTHLY TOTALS</b>
						BREAKFAST: 3,362 LUNCH: 3,391

	Count	Reimbursement Rate	Value
Total Breakfast	3,362	\$1.20 each	\$5,883.50
Total Lunch	3,391	\$2.80 each	-\$12,648.43
<b>Grand Total</b>	<b>6,753</b>		<b>-\$6,764.93</b>

**AWSYC Head Start  
Volunteer Hours  
2021-2022**

Month	Head Start Volunteer Hours	In-Kind Dollar Value <small>(hrs * 18.00 ea)</small>
Aug/Sept	1,529.00	27,522.00
October	1,105.00	\$ 19,890.00
November	1,041.00	\$ 18,738.00
December	419.00	\$ 7,542.00
January	668.00	\$ 12,024.00
February	933.00	\$ 16,794.00
March	765.00	\$ 13,770.00
April	808.00	\$ 14,544.00
May		
<b>Total</b>	7268	130,824.00