

# FALL 2025 OVERLOADS

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
PSYW99	Aldana, Dawn	@00286457	10566	PSYC	2301	162	35	ONLINE		14	12/11/2025	F	\$2,400.00	1110.14704.6092.100
	<b>Aldana, Dawn Total</b>												<b>\$2,400.00</b>	
MATW99	Ali, Ranya	@00413948	10180	MATH	1314	164	35	ONLINE		14	12/11/2025	F	\$2,400.00	1110.14305.6092.100
	<b>Ali, Ranya Total</b>						<b>3hrs. x 800 = 2400</b>						<b>\$2,400.00</b>	
ENGW99	Allbritton, William	@00286099	11794	PHIL	1301	163	30	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14503.6092.100
ENGW99	Allbritton, William	@00286099	13178	PHIL	1301	165	30	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14503.6092.100
ENGW99	Allbritton, William	@00286099	13980	PHIL	1301	160	30	ONLINE		<b>28</b>	12/11/2025	P	\$2,400.00	1110.14503.6092.100
	<b>Allbritton, William Total</b>												<b>\$7,200.00</b>	
COSW99	Alvarado, Josh Ann	@00038174	13540	CSME	1248	102	18	LADIEU105		1	12/11/2025	F	\$1,600.00	1110.14022.6092.102
COSW99	Alvarado, Josh Ann	@00038174						<b>Prep</b>					\$600.00	1110.14022.6092.102
COSW99	Alvarado, Josh Ann	@00038174	12590	CSME	2202	102	18	LADIEU105		1	12/11/2025	F	\$2,000.00	1110.14022.6092.102
COSW99	Alvarado, Josh Ann	@00038174						<b>Prep</b>					\$600.00	1110.14022.6092.102
	<b>Alvarado, Josh Ann Total</b>						<b>4.5 EPH + 2 preps</b>						<b>\$4,800.00</b>	
AGRW99	Amestoy, Sean	@00135312	13009	AGRI	1419	101	25	LADIEU113G		1	12/11/2025	F	\$800.00	1110.14806.6092.100
	<b>Amestoy, Sean Total</b>						<b>LAB \$800.00</b>						<b>\$800.00</b>	
MUSW99	Anderson, Jeffrey	@00425515	12944	MUAP	1246	101	1	FINART125		1	12/11/2025	F	\$800.00	1110.14505.6092.100
MUSW99	Anderson, Jeffrey	@00425515	12882	MUSI	1311	101	6	<b>Prep</b>		1	12/11/2025	F	\$600.00	1110.14505.6092.100
MUSW99	Anderson, Jeffrey	@00425515	12883	MUSI	2311	101	3	<b>Prep</b>		1	12/11/2025	F	\$600.00	1110.14505.6092.100
MUSW99	Anderson, Jeffrey	@00425515	10041	MUSI	1181	L01	6	<b>Prep</b>		1	12/11/2025	F	\$600.00	1110.14505.6092.100
MUSW99	Anderson, Jeffrey	@00425515	11434	MUSI	2181	L01	4	<b>Prep</b>		1	12/11/2025	F	\$600.00	1110.14505.6092.100
	<b>Anderson, Jeffrey Total</b>												<b>\$3,200.00</b>	
GEOW99	Anderson, Peter	@00373095	12306	GEOL	1303	101	24	SCIENC128		1	12/11/2025	F	\$2,400.00	1110.14303.6092.100
GEOW99	Anderson, Peter	@00373095	13648	GEOL	1304	101	9	SCIENC128		1	12/11/2025	F	\$1,440.00	1110.14303.6092.100
	<b>Anderson, Peter Total</b>												<b>\$3,840.00</b>	
ECOW99	Arriaga, Ashley	@00423875	12640	ECON	2301	160	35	ONLINE		18	10/16/2025	P	\$2,400.00	1110.14802.6092.100
ECOW99	Arriaga, Ashley	@00423875	13773	ECON	2301	303	17	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14802.6092.100
	<b>Arriaga, Ashley Total</b>												<b>\$4,800.00</b>	
PTCB99	Atherton, Lloyd	@00135583	13721	PTAC	2420	500	33	BAYC119		1	12/11/2025		\$3,200.00	1510.14308.6092.102
PTCB99	Atherton, Lloyd	@00135583	13997	PTAC	2420	501	17	BAYC119		1	12/11/2025		\$3,200.00	1510.14308.6092.102
	<b>Atherton, Lloyd Total</b>												<b>\$6,400.00</b>	
CHMF99	Bankston, John	@00135889	10305	CHEM	1411	402	25	RICH216		1	12/11/2025	F	\$960.00	1210.14302.6092.100
	<b>Bankston, John Total</b>						<b>1.20hrs. x 800 = 960</b>						<b>\$960.00</b>	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
ELCW99	Barbee, Amber	@00017143	12085	CDEC	1319	161	22	ONLINE		28	12/11/2025	F	\$2,400.00	1110.14707.6092.102
	<b>Barbee, Amber Total</b>												<b>\$2,400.00</b>	
HISW99	Barbee, Covey	@00143133	10591	HIST	1302	397	26	WHARHS	H4	1	12/11/2025	P	\$1,200.00	1110.14701.6092.100
HISW99	Barbee, Covey	@00143133	11340	HIST	1302	398	10	WHARHS	H4	1	12/11/2025	P	\$1,200.00	1110.14701.6092.100
	<b>Barbee, Covey Total</b>												<b>\$2,400.00</b>	
MATW99	Barnett, Deborah	@00256454	11218	MATH	1314	391	8	TIDEHS101		1	12/11/2025	P	\$1,920.00	1110.14305.6092.100
	<b>Barnett, Deborah Total</b>						<b>3hrs. X 800 = 2400 x 8% (8 students) = 1920</b>						<b>\$1,920.00</b>	
HISW99	Bartee, Payton	@00382415	11598	HIST	1302	161	31	ONLINE		28	12/11/2025	P	\$2,400.00	1110.14701.6092.100
HISW99	Bartee, Payton	@00382415	13613	HIST	1302	165	25	ONLINE		14	12/11/2025	P	\$2,400.00	1110.14701.6092.100
HISW99	Bartee, Payton	@00382415	13789	HIST	1302	164	35	ONLINE		18	10/16/2025	P	\$2,400.00	1110.14701.6092.100
	<b>Bartee, Payton Total</b>												<b>\$7,200.00</b>	
DENW99	Bay, Francine	@00114284	13459	DHYG	1311	L01	28	JOHNSO107		1	12/11/2025	F	\$560.00	1110.14182.6092.102
	<b>Bay, Francine Total</b>						<b>1 hr over x 16 x \$35=\$560</b>						<b>\$560.00</b>	
HISW99	Bennett, Jason	@00411224	14198	HIST	1301	163	35	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14701.6092.100
	<b>Bennett, Jason Total</b>												<b>\$2,400.00</b>	
GOVW99	Betancourt, Michele	@00319056	12710	GOVT	2305	381	17	ONLINE	G1	1	12/11/2025	F	\$800.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	12717	GOVT	2305	311	18	ONLINE	G1	1	12/11/2025	F	\$800.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	13932	GOVT	2305	300	5	ONLINE	G1	1	12/11/2025	F	\$800.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	12702	GOVT	2305	351	12	ONLINE	G2	1	12/11/2025	F	\$800.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	12727	GOVT	2305	366	4	ONLINE	G2	1	12/11/2025	F	\$800.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	12728	GOVT	2305	391	11	ONLINE	G2	1	12/11/2025	F	\$800.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	13492	GOVT	2305	166	26	ONLINE	GA	1	12/11/2025	F	\$1,200.00	1110.14703.6092.100
GOVW99	Betancourt, Michele	@00319056	14304	GOVT	2305	390	9	ONLINE	GA	1	12/11/2025	F	\$1,200.00	1110.14703.6092.100
	<b>Betancourt, Michele Total</b>												<b>\$7,200.00</b>	
PSYW99	Binkley-Webb, Ophelia	@00218408	12646	PSYC	2301	164	35	ONLINE		28	12/11/2025	F	\$2,400.00	1110.14704.6092.100
	<b>Binkley-Webb, Ophelia Total</b>												<b>\$2,400.00</b>	
EMTF99	Blagg, Brandi	@00369819	14158	EMSP	2306	411	25	Prep		1	12/11/2025	F	\$600.00	1210.14026.6092.102
EMTF99	Blagg, Brandi	@00369819	14351	EMSP	2444	411	25	RICHT107		1	12/11/2025	F	\$2,000.00	1210.14026.6092.102
EMTF99	Blagg, Brandi	@00369819	14351	EMSP	2444	411	25	Prep					\$600.00	1210.14026.6092.102
	<b>Blagg, Brandi Total</b>												<b>\$3,200.00</b>	
ECOW99	Booth, Kara	@00417646	12300	ECON	2302	160	29	ONLINE		28	12/11/2025	P	\$2,400.00	1110.14802.6092.100
ECOW99	Booth, Kara	@00417646	13996	ECON	2302	163	35	ONLINE		18	10/16/2025	P	\$2,400.00	1110.14802.6092.100
	<b>Booth, Kara Total</b>												<b>\$4,800.00</b>	
BIOF99	Braeuer, Russell	@00136226	10149	BIOL	2401	402	41	RICH219	BB	1	12/11/2025	F	\$1,680.00	1210.14301.6092.100
BIOF99	Braeuer, Russell	@00136226	14305	BIOL	2401	301	1	RICH219	BB	1	12/11/2025	F	\$1,680.00	1210.14301.6092.100
BIOF99	Braeuer, Russell	@00136226						<b>HIGH ENROLLMENT (41+) \$800.00</b>					\$800.00	1210.14301.6092.100
	<b>Braeuer, Russell Total</b>												<b>\$4,160.00</b>	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
PSYW99	Burton, Jodie	@00115352	12488	PSYC	1300	303	26	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14704.6092.100
PSYW99	Burton, Jodie	@00115352	12296	PSYC	1300	163	35	ONLINE		28	12/11/2025	F	\$2,400.00	1110.14704.6092.100
PSYW99	Burton, Jodie	@00115352	10536	PSYC	2301	303	16	ONLINE	P3	1	12/11/2025	F	\$400.00	1110.14704.6092.100
PSYW99	Burton, Jodie	@00115352	11488	PSYC	2301	311	25	ONLINE	P3	1	12/11/2025	F	\$400.00	1110.14704.6092.100
	<b>Burton, Jodie Total</b>							<b>High Enrollment (41+) = \$800</b>					<b>\$5,600.00</b>	
ENGS99	Byrd, Nicole	@00417268	14239	INRW	0300	950	20	SUGUH372		1	12/11/2025	P	\$2,400.00	1610.14503.6092.100
	<b>Byrd, Nicole Total</b>												<b>\$2,400.00</b>	
PWRB99	Caruthers, Roy	@00279626	12912	ENER	1350	502	16	BAYC120		1	12/11/2025	P	\$2,400.00	1510.14310.6092.102
PWRB99	Caruthers, Roy	@00279626	12325	NUCP	1371	501	26	BAYC120		1	12/11/2025	P	\$2,400.00	1510.14310.6092.102
PWRB99	Caruthers, Roy	@00279626	12111	PTAC	2314	531	17	BAYC110		1	12/11/2025	P	\$2,400.00	1510.14308.6092.102
	<b>Caruthers, Roy Total</b>												<b>\$7,200.00</b>	
BIOS99	Cherukara, Johnson	@00235467	10225	BIOL	2401	903	36	SUGUH254		1	12/11/2025	F	\$2,400.00	1610.14301.6092.100
	<b>Cherukara, Johnson Total</b>												<b>\$2,400.00</b>	
HISW99	Cirsovius, Ruediger	@00411604	10941	HIST	1301	166	35	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14701.6092.100
	<b>Cirsovius, Ruediger Total</b>												<b>\$2,400.00</b>	
CRMW99	Clark, Linda	@00135346	13535	CRIJ	1306	160	7	ONLINE		28	12/11/2025	F	\$2,400.00	1110.14706.6092.102
CRMW99	Clark, Linda	@00135346	12548	CRIJ	1301	160	22	Prep		1	12/11/2025	F	\$600.00	1110.14706.6092.102
CRMW99	Clark, Linda	@00135346	11717	CRIJ	2323	160	11	Prep		1	12/11/2025	F	\$600.00	1110.14706.6092.102
	<b>Clark, Linda Total</b>												<b>\$3,600.00</b>	
GOVW99	Cooley, Aaron	@00295320	13929	GOVT	2305	163	35	ONLINE		28	12/11/2025	F	\$2,400.00	1110.14703.6092.100
GOVW99	Cooley, Aaron	@00295320	12743	GOVT	2306	162	44	ONLINE	G0	18	10/16/2025	F	\$400.00	1110.14703.6092.100
GOVW99	Cooley, Aaron	@00295320	14250	GOVT	2306	300	2	ONLINE	G0	18	10/16/2025	F	\$400.00	1110.14703.6092.100
	<b>Cooley, Aaron Total</b>							<b>High Enrollment (41+) = \$800</b>					<b>\$3,200.00</b>	
ENGS99	Cooper-Edwards, Jacquelyn	@00256963	11906	ENGL	1301	909	25	SUGUH281		1	12/11/2025	F	\$2,400.00	1610.14503.6092.100
ENGW99	Cooper-Edwards, Jacquelyn	@00256963	13842	ENGL	2328	160	11	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14503.6092.100
	<b>Cooper-Edwards, Jacquelyn Total</b>												<b>\$4,800.00</b>	
GEOF99	Copeland, Lenora	@00417888	11820	GEOL	1303	401	27	RICH215	G7	1	12/11/2025	P	\$1,200.00	1210.14303.6092.100
GEOF99	Copeland, Lenora	@00417888	14288	GEOL	1303	301	1	RICH215	G7	1	12/11/2025	P	\$1,200.00	1210.14303.6092.100
GEOF99	Copeland, Lenora	@00417888	10332	GEOL	1103	L41	16	RICH207	G9	1	12/11/2025	P	\$480.00	1210.14303.6092.100
GEOF99	Copeland, Lenora	@00417888	14289	GEOL	1103	300	1	RICH207	G9	1	12/11/2025	P	\$480.00	1210.14303.6092.100
	<b>Copeland, Lenora Total</b>												<b>\$3,360.00</b>	
ENGW99	Costner, Lakita	@00369811	12034	HUMA	1301	161	29	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14503.6092.100
	<b>Costner, Lakita Total</b>												<b>\$2,400.00</b>	
MUSW99	Cowart, Kara	@00073499	13697	MUSI	1306	303	19	BAYCHS		1	12/11/2025	P	\$2,400.00	1110.14505.6092.100
	<b>Cowart, Kara Total</b>												<b>\$2,400.00</b>	

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ENGF99	Cowell, Kirk	@00358550	13639	PHIL	1301	400	28	RICH219		1	12/11/2025	F	\$2,400.00	1210.14503.6092.100
	<b>Cowell, Kirk Total</b>												<b>\$2,400.00</b>	
ECOW99	Damon, John	@00417680	11857	ECON	2301	351	3	ONLINE	EH	1	12/11/2025	P	\$1,200.00	1110.14802.6092.100
ECOW99	Damon, John	@00417680	14111	ECON	2301	161	31	ONLINE	EH	1	12/11/2025	P	\$1,200.00	1110.14802.6092.100
	<b>Damon, John Total</b>												<b>\$2,400.00</b>	
BIOW99	Dees, Kevin	@00005556	13801	BIOL	1406	371	20	NEEDHS		1	12/11/2025	F	\$960.00	1110.14301.6092.100
	<b>Dees, Kevin Total</b>						<b>1 LAB \$960</b>						<b>\$960.00</b>	
MATW99	Deleza, Jessie	@00124413	13585	MATH	1314	303	<b>60</b>	BAYCHS101		1	12/11/2025	P	\$4,800.00	1110.14305.6092.100
	<b>Deleza, Jessie Total</b>						<b>3hrs. x 800 = 2400 + 2400 High Enrollment (60+) = 4800</b>						<b>\$4,800.00</b>	
PHYS99	Delgado Andrade, Silvana	@00426604	12244	PHYS	1401	901	7	SUGUH273		1	12/11/2025	F	\$480.00	1610.14307.6092.100
	<b>Delgado Andrade, Silvana</b>						<b>.60hrs. x 800 = 480</b>						<b>\$480.00</b>	
BIOW99	Dettling, John	@00048838	10202	BIOL	2401	102	<b>55</b>	JOHNSO103		1	12/11/2025	F	\$2,400.00	1110.14301.6092.100
BIOW99	Dettling, John	@00048838	10208	BIOL	2401	102	24	SCIENC108		1	12/11/2025	F	\$960.00	1110.14301.6092.100
BIOW99	Dettling, John	@00048838						<b>HIGH ENROLLMENT (50+) \$1,600.00</b>					\$1,600.00	1110.14301.6092.100
	<b>Dettling, John Total</b>												<b>\$4,960.00</b>	
MATW99	Dick, Deanna	@00363122	12076	MATH	1314	351	<b>7</b>	ONLINE	M7	1	12/11/2025	P	\$800.00	1110.14305.6092.100
MATW99	Dick, Deanna	@00363122	13296	MATH	1314	390	<b>7</b>	ONLINE	M7	1	12/11/2025	P	\$800.00	1110.14305.6092.100
MATW99	Dick, Deanna	@00363122	14066	MATH	1314	301	<b>9</b>	ONLINE	M7	1	12/11/2025	P	\$800.00	1110.14305.6092.100
MATW99	Dick, Deanna	@00363122	14085	MATH	1314	336	<b>5</b>	ONLINE	M7	1	12/11/2025	P	\$800.00	1110.14305.6092.100
MATW99	Dick, Deanna	@00363122	14346	MATH	1314	160	<b>22</b>	ONLINE	M7	1	12/11/2025	P	\$800.00	1110.14305.6092.100
MATW99	Dick, Deanna	@00363122	13637	MATH	2412	160	34	ONLINE	MU	1	12/11/2025	P	\$3,200.00	1110.14305.6092.100
	<b>Dick, Deanna Total</b>						<b>7hrs. x 800 = 5600 + 1600 High Enrollment (50+) = 7200</b>						<b>\$7,200.00</b>	
ENGW99	Diener, Cynthia	@00014097	13855	ENGL	1301	394	26	VANVHS		1	12/11/2025	P	\$2,400.00	1110.14503.6092.100
ENGW99	Diener, Cynthia	@00014097	14324	ENGL	1301	395	17	VANVHS		1	12/11/2025	P	\$2,400.00	1110.14503.6092.100
ENGW99	Diener, Cynthia	@00014097	14024	ENGL	2322	394	16	VANVHS		1	12/11/2025	P	\$2,400.00	1110.14503.6092.100
	<b>Diener, Cynthia Total</b>												<b>\$7,200.00</b>	
WELW99	Dittmar, Aaron	@00128324	14355	WLDG	1428	102	17	REYNOL102		1	12/11/2025	F	\$4,000.00	1110.14059.6092.102
	<b>Dittmar, Aaron Total</b>						<b>5.0 EPH</b>						<b>\$4,000.00</b>	
HISW99	Driver, John	@00344954	11635	HIST	1301	303	<b>64</b>	BAYCHS101		1	12/11/2025	P	\$2,400.00	1110.14701.6092.100
HISW99	Driver, John	@00344954	11635	HIST	1301	303		<b>High Enrollment (60+)</b>		1	12/11/2025	P	\$2,400.00	1110.14701.6092.100
	<b>Driver, John Total</b>												<b>\$4,800.00</b>	
PSYW99	Eldridge, Kelly	@00239743	10840	PSYC	2306	160	27	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14704.6092.100
PSYW99	Eldridge, Kelly	@00239743	11352	PSYC	2314	102	35	<b>Prep</b>		1	12/11/2025	F	\$600.00	1110.14704.6092.100
	<b>Eldridge, Kelly Total</b>												<b>\$3,000.00</b>	
GOVS99	Ellison, Jon	@00135853	12723	GOVT	2305	930	8	SUGUH169		1	12/11/2025	P	\$2,400.00	1610.14703.6092.100
	<b>Ellison, Jon Total</b>												<b>\$2,400.00</b>	

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ELEW99	Escobedo, Gabriel	@00045622	10710	CETT	1429	101	9	PEACE202		1	12/11/2025	F	\$600.00	1110.14805.6092.102
ELEW99	Escobedo, Gabriel	@00045622	13106	EECT	2339	101	9	PEACE206		1	12/11/2025	F	\$800.00	1110.14805.6092.102
	<b>Escobedo, Gabriel Total</b>												<b>\$1,400.00</b>	
PTAW99	Espinosa, Marci	@00227343	10796	PTHA	2435	101	9	JOHNSO209		1	12/11/2025	F	\$2,000.00	1110.14186.6092.102
	<b>Espinosa, Marci Total</b>				<b>13 EPH - 10.5 Load = 2.5 EPH = \$2000</b>								<b>\$2,000.00</b>	
MUSW99	Espinoza, Ronfled	@00415648	14053	MUSI	1310	397	9	WHARTONHS		1	12/11/2025	P	\$2,400.00	1110.14505.6092.100
	<b>Espinoza, Ronfled Total</b>												<b>\$2,400.00</b>	
BOEW99	Falloon, Donna	@00259291	13377	BUSI	2305	160	32	ONLINE	BD	1	12/11/2025	F	\$400.00	1110.14807.6092.100
BOEW99	Falloon, Donna	@00259291	13479	BUSI	2305	161	12	ONLINE	BD	1	12/11/2025	F	\$400.00	1110.14807.6092.100
	<b>Falloon, Donna Total</b>				<b>High Enrollment (41+) = \$800</b>								<b>\$800.00</b>	
WELW99	Franco, Sean	@00330175	14349	WLDG	1412	101	14	REYNOL112		1	12/11/2025	F	\$4,000.00	1110.14059.6092.102
WELW99	Franco, Sean	@00330175						Prep					\$600.00	1110.14059.6092.102
	<b>Franco, Sean Total</b>												<b>\$4,600.00</b>	
ELEB99	Franklin, Andrew	@00089878	12579	ELMT	2437	530	9	BAYC111		1	12/11/2025	P	\$3,600.00	1510.14805.6092.102
PWRB99	Franklin, Andrew	@00089878	10300	PTAC	2436	530	6	BAYC114		1	12/11/2025	P	\$3,200.00	1510.14310.6092.102
	<b>Franklin, Andrew Total</b>												<b>\$6,800.00</b>	
MATF99	Freeman, Mark	@00402709	10460	MATH	0308	430	8	RICH221		1	12/11/2025	P	\$2,400.00	1210.14306.6092.100
	<b>Freeman, Mark Total</b>				<b>3hrs. x 800 = 2400</b>								<b>\$2,400.00</b>	
DEVF99	Geary, Rebecca	@00135021	14240	INRW	0300	400	19	RICH141		1	12/11/2025	P	\$2,400.00	1210.14506.6092.100
	<b>Geary, Rebecca Total</b>												<b>\$2,400.00</b>	
EMTF99	Giesalhart, Darlene	@00099413	14010	EMSP	2434	401	13	Prep		17	12/11/2025	F	\$600.00	1210.14026.6092.102
EMTF99	Giesalhart, Darlene	@00099413	14011	EMSP	2444	401	13	RICH102		17	12/11/2025	F	\$400.00	1210.14026.6092.102
EMTF99	Giesalhart, Darlene	@00099413						Prep					\$600.00	1210.14026.6092.102
	<b>Giesalhart, Darlene Total</b>				<b>.50 EPH + 2 Preps</b>								<b>\$1,600.00</b>	
BOES99	Glades, Kendal	@00370515	13491	BUSI	2305	901	20	SUGUH271		1	12/11/2025	P	\$2,400.00	1610.14807.6092.100
	<b>Glades, Kendal Total</b>												<b>\$2,400.00</b>	
ENGW99	Gleinser-Baker, Brittany	@00420609	14148	ENGL	1301	168	25	ONLINE	E2	28	12/11/2025	P	\$1,200.00	1110.14503.6092.100
ENGW99	Gleinser-Baker, Brittany	@00420609	14161	ENGL	1301	308	1	ONLINE	E2	28	12/11/2025	P	\$1,200.00	1110.14503.6092.100
	<b>Gleinser-Baker, Brittany Total</b>												<b>\$2,400.00</b>	
BIOS99	Goswami, Mousumi	@00269046	12443	BIOL	1322	903	36	SUGUH261		1	12/11/2025	F	\$2,400.00	1610.14301.6092.100
	<b>Goswami, Mousumi Total</b>												<b>\$2,400.00</b>	
CSTF99	Granger, Kenneth	@00207153	11532	BCIS	1305	402	18	RICH141		1	12/11/2025	P	\$2,400.00	1210.14809.6092.102
	<b>Granger, Kenneth Total</b>												<b>\$2,400.00</b>	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
ELCW99	Gray, Dana	@00005526	12087	EDUC	1301	160	16	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14707.6092.102
	<b>Gray, Dana Total</b>												<b>\$2,400.00</b>	
ECOW99	Green, Lauren	@00317698	14173	ECON	2301	398	11	SCIENC225	EB	1	12/11/2025	F	\$533.33	1110.14802.6092.100
ECOW99	Green, Lauren	@00317698	14174	ECON	2301	399	10	SCIENC225	EB	1	12/11/2025	F	\$533.33	1110.14802.6092.100
ECOW99	Green, Lauren	@00317698	14212	ECON	2301	100	9	SCIENC225	EB	1	12/11/2025	F	\$533.34	1110.14802.6092.100
ECOW99	Green, Lauren	@00317698	14173	ECON	2301	398	11	<b>Prep</b>	EB	1	12/11/2025	F	\$600.00	1110.14802.6092.100
	<b>Green, Lauren Total</b>												<b>\$2,200.00</b>	
CSTW99	Gregory, Sharon	@00284725	11795	BCIS	1305	161	20	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14809.6092.102
CSTW99	Gregory, Sharon	@00284725	14352	BCIS	1305	164	20	ONLINE		<b>28</b>	12/11/2025	P	\$2,400.00	1110.14809.6092.102
	<b>Gregory, Sharon Total</b>												<b>\$4,800.00</b>	
MATS99	Grimm, Henry	@00355077	13514	NCBM	0314	930	8	SUGUH275		1	12/11/2025	P	\$2,400.00	1610.14306.6092.100
MATS99	Grimm, Henry	@00355077	10275	MATH	1314	930	4	SUGUH275	NA	1	12/11/2025	P	\$1,200.00	1610.14305.6092.100
MATS99	Grimm, Henry	@00355077	13513	MATH	1314	931	8	SUGUH275	NA	1	12/11/2025	P	\$1,200.00	1610.14305.6092.100
	<b>Grimm, Henry Total</b>						<b>6hrs. x 800 = 4800</b>						<b>\$4,800.00</b>	
GYRW99	Grubb, Kenneth	@00316882	11738	GEOG	1303	160	17	ONLINE	GG	1	12/11/2025	F	\$1,200.00	1110.14702.6092.100
GYRW99	Grubb, Kenneth	@00316882	14336	GEOG	1303	300	1	ONLINE	GG	1	12/11/2025	F	\$1,200.00	1110.14702.6092.100
HISW99	Grubb, Kenneth	@00316882	14200	HIST	1301	168	35	<b>Prep</b>		1	12/11/2025	F	\$600.00	1110.14701.6092.100
	<b>Grubb, Kenneth Total</b>												<b>\$3,000.00</b>	
HISW99	Guidry, Justin	@00375183	13553	HIST	1302	163	35	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14701.6092.100
HISW99	Guidry, Justin	@00375183	14017	HIST	1302	351	3	ONLINE	H1	1	12/11/2025	F	\$1,200.00	1110.14701.6092.100
HISW99	Guidry, Justin	@00375183	14193	HIST	1302	160	20	ONLINE	H1	1	12/11/2025	F	\$1,200.00	1110.14701.6092.100
	<b>Guidry, Justin Total</b>												<b>\$4,800.00</b>	
MATW99	Guillory, Patricia	@00400474	13226	MATH	308	102	21	ADMIN207		<b>28</b>	12/11/2025	F	\$2,400.00	1110.14306.6092.100
	<b>Guillory, Patricia Total</b>						<b>3hrs. x 800 = 2400</b>						<b>\$2,400.00</b>	
MATW99	Gustavus, Tina	@00359705	10384	MATH	0308	130	7	SCIENC104		1	12/11/2025	P	\$2,400.00	1110.14306.6092.100
	<b>Gustavus, Tina Total</b>						<b>3hrs. x 800 = 2400</b>						<b>\$2,400.00</b>	
DENW99	Heard Kari	@00244616	3hr meeting/advising										\$1,680.00	1110.14182.6092.102
DENW99	Heard, Kari	@00244616	13380	DHYG	1431	L01	28	JOHNSO110A		1	12/11/2025	P	\$3,360.00	1110.14182.6092.102
DENW99	Heard, Kari	@00244616	10735	DHYG	2362	L01	15	JOHNSO110A		1	12/11/2025	P	\$6,160.00	1110.14182.6092.102
	<b>Heard, Kari Total</b>						<b>6 + 11 = 17 + 3 meeting = 20 x 16 x \$35 = 11200</b>						<b>\$11,200.00</b>	
BOEW99	Henry, Virginia	@00401953	11858	BUSI	1301	162	35	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14807.6092.100
BOEF99	Henry, Virginia	@00401953	13625	BUSI	1301	401	35	RICH201		1	12/11/2025	P	\$2,400.00	1210.14807.6092.100
BOEW99	Henry, Virginia	@00401953	13901	BUSI	1301	163	35	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14807.6092.100
	<b>Henry, Virginia Total</b>												<b>\$7,200.00</b>	
MATW99	Hepburn, Bradley	@00426412	10376	MATH	308	108	21	PEACE107		<b>28</b>	12/11/2025	F	\$2,400.00	1110.14306.6092.100
	<b>Hepburn, Bradley Total</b>						<b>3hrs. x 800 = 2400</b>						<b>\$2,400.00</b>	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
CHMW99	Herndon, Latasha	@00284737	12760	CHEM	1411	160	21	ONLINE	C4	1	12/11/2025	F	\$1,920.00	1110.14302.6092.100
CHMW99	Herndon, Latasha	@00284737	13238	CHEM	1411	391	3	ONLINE	C4	1	12/11/2025	F	\$1,920.00	1110.14302.6092.100
	<b>Herndon, Latasha Total</b>						<b>4.8hrs. x 800 = 3840</b>						<b>\$3,840.00</b>	
GOVW99	Herrera, Gena	@00135519	13781	GOVT	2306	303	24	BAYCHS		1	12/11/2025	P	\$2,400.00	1110.14703.6092.100
	<b>Herrera, Gena Total</b>												<b>\$2,400.00</b>	
PTAW99	Hicks, Cynthia	@00402772	10795	PTHA	1409	101	15	JOHNSO208		1	12/11/2025	P	\$4,000.00	1110.14186.6092.102
PTAW99	Hicks, Cynthia	@00402772	10116	PTHA	2431	101	9	JOHNSO209		1	12/11/2025	P	\$4,000.00	1110.14186.6092.102
	<b>Hicks, Cynthia Total</b>												<b>\$8,000.00</b>	
BOEW99	Hogan-Claiborne, TaQuita	@00246087	12523	BUSI	2301	160	35	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14807.6092.100
LEGW99	Hogan-Claiborne, TaQuita	@00246087	12038	LGLA	1353	160	12	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14810.6092.102
LEGW99	Hogan-Claiborne, TaQuita	@00246087	11749	LGLA	2307	160	12	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14810.6092.102
	<b>Hogan-Claiborne, TaQuita Total</b>												<b>\$7,200.00</b>	
PSYW99	Hollier, Candi	@00324491	13555	PSYC	1300	165	35	ONLINE		14	12/11/2025	F	\$2,400.00	1110.14704.6092.100
	<b>Hollier, Candi Total</b>												<b>\$2,400.00</b>	
PTCB99	Hunt, Kathleen	@00328418	12928	CTEC	1401	531	17	BAYC112		1	12/11/2025	P	\$3,200.00	1510.14308.6092.102
PTCB99	Hunt, Kathleen	@00328418	14071	CTEC	1401	532	13	BAYC112		1	12/11/2025	P	\$3,200.00	1510.14308.6092.102
	<b>Hunt, Kathleen Total</b>												<b>\$6,400.00</b>	
CRMW99	Hutchison, Brady	@00222283	11890	CRIJ	2328	160	14	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14706.6092.102
	<b>Hutchison, Brady Total</b>												<b>\$2,400.00</b>	
ENGS99	Isip, Jomar	@00417584	11909	ENGL	1301	920	25	SUGUH252		1	12/11/2025	F	\$2,400.00	1610.14503.6092.100
ENGS99	Isip, Jomar	@00417584	11918	ENGL	1301	904	26	SUGUH274		1	12/11/2025	F	\$2,400.00	1610.14503.6092.100
	<b>Isip, Jomar Total</b>												<b>\$4,800.00</b>	
GOVW99	Janecek, Melissa	@00224540	12795	GOVT	2305	331	34	EASTHS101		1	12/11/2025	P	\$2,400.00	1110.14703.6092.100
	<b>Janecek, Melissa Total</b>												<b>\$2,400.00</b>	
PTCB99	Jen, Erhwei	@00016654	13007	CTEC	1401	160	11	ONLINE		1	12/11/2025	P	\$3,200.00	1510.14308.6092.102
	<b>Jen, Erhwei Total</b>												<b>\$3,200.00</b>	
HISW99	Jensen, Stephanie	@00044712	10873	HIST	1301	336	62	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14701.6092.100
HISW99	Jensen, Stephanie	@00044712	10873	HIST	1301	336	<b>High Enrollment (60+)</b>			1	12/11/2025	P	\$2,400.00	1110.14701.6092.100
	<b>Jensen, Stephanie Total</b>												<b>\$4,800.00</b>	



POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET	
EMTW99	Johnson, Karl	@00339964	10740	EMSP	2444	101	11	JOHNSO149		17	12/11/2025	F	\$400.00	1110.14026.6092.102	
EMTW99	Johnson, Karl	@00339964						Prep					\$600.00	1110.14026.6092.102	
EMTF99	Johnson, Karl	@00339964	13256	EMSP	1160	401	19	RICH227		1	12/11/2025	F	\$540.00	1210.14026.6092.102	
EMTW99	Johnson, Karl	@00339964	13257	EMSP	1160	101	8	JOHNSO149		1	12/11/2025	F	\$540.00	1110.14026.6092.102	
EMTF99	Johnson, Karl	@00339964	13724	EMSP	1160	402	5	RICH102		1	12/11/2025	F	\$540.00	1210.14026.6092.102	
EMTW99	Johnson, Karl	@00339964	14037	EMSP	1160	133	1	ELNORT105		1	12/11/2025	F	\$540.00	1110.14026.6092.102	
EMTW99	Johnson, Karl	@00339964	11390	EMSP	2260	130	9	JOHNSO149		1	12/11/2025	F	\$810.00	1110.14026.6092.102	
EMTF99	Johnson, Karl	@00339964	11663	EMSP	2260	401	18	RICH102		1	12/11/2025	F	\$810.00	1210.14026.6092.102	
EMTW99	Johnson, Karl	@00339964	10716	EMSP	2261	101	11	JOHNSO149		17	12/11/2025	F	\$810.00	1110.14026.6092.102	
EMTF99	Johnson, Karl	@00339964	14031	EMSP	2261	400	13	RICH102		17	12/11/2025	F	\$810.00	1210.14026.6092.102	
	<b>Johnson, Karl Total</b>				<b>.50 EPH + Prep + covering A. Villarreal maternity leave</b>									<b>\$6,400.00</b>	
MATS99	Johnson, Keith	@00344194	10366	MATH	1350	930	5	SUGUH162		28	12/11/2025	P	\$2,400.00	1610.14305.6092.100	
	<b>Johnson, Keith Total</b>				<b>3hrs. x 800 = 2400</b>									<b>\$2,400.00</b>	
SPEW99	Jones, Tiffany	@00351307	14357	1315	366	167	25	ONLINE		28	12/11/2025		\$2,400.00	1110.14507.6092.100	
	<b>Jones, Tiffany Total</b>													<b>\$2,400.00</b>	
MATF99	Keahey, Heather	@00392663	10045	MATH	2413	401	14	RICH220		1	12/11/2025	F	\$1,200.00	1210.14305.6092.100	
MATF99	Keahey, Heather	@00392663	10827	MATH	1316	401	17	RICH223		1	12/11/2025	F	\$3,200.00	1210.14305.6092.100	
	<b>Keahey, Heather Total</b>				<b>4hrs. x 800 = 3200 + 2 preps @ 1200 = 4400</b>									<b>\$4,400.00</b>	
EMTF99	Kern, Kristine	@00420877	14157	EMSP	2306	410	25	Prep		1	12/11/2025	F	\$600.00	1210.14026.6092.102	
EMTF99	Kern, Kristine	@00420877	14159	EMSP	2260	410	25	RICHT107		1	12/11/2025	F	\$1,280.00	1210.14026.6092.102	
EMTF99	Kern, Kristine	@00420877						Prep					\$600.00	1210.14026.6092.102	
EMTF99	Kern, Kristine	@00420877	14350	EMSP	2444	410	25	RICHT107		1	12/11/2025	F	\$3,600.00	1210.14026.6092.102	
EMTF99	Kern, Kristine	@00420877						Prep					\$600.00	1210.14026.6092.102	
	<b>Kern, Kristine Total</b>				<b>6.1 EPH + 3 preps</b>									<b>\$6,680.00</b>	
PTCB99	Kinder, Gerald	@00351190	13063	QCTC	1446	530	10	MLBA		1	12/11/2025	F	\$800.00	1510.14311.6092.102	
PTCB99	Kinder, Gerald	@00351190						Prep					\$600.00	1510.14311.6092.102	
PTCB99	Kinder, Gerald	@00351190	13947	PTAC	1408	450	5	ONLINE	PJ	1	12/11/2025	F	\$3,200.00	1510.14308.6092.102	
PTCB99	Kinder, Gerald	@00351190						Prep					\$600.00	1510.14308.6092.102	
	<b>Kinder, Gerald Total</b>				<b>5 EPH over + 2 preps</b>									<b>\$5,200.00</b>	
ENGS99	King, Nathan	@00405375	12584	HUMA	1301	909	19	SUGUH273		1	12/11/2025	F	\$2,400.00	1610.14503.6092.100	
	<b>King, Nathan Total</b>													<b>\$2,400.00</b>	
MATS99	Kirby, Kimberly	@00315836	10408	MATH	308	902	30	SUGUH277		28	12/11/2025	F	\$2,400.00	1610.14306.6092.100	
	<b>Kirby, Kimberly Total</b>				<b>3hrs. x 800 = 2400</b>									<b>\$2,400.00</b>	
DENW99	Kitzmilller, Amanda	@00253201	10735	DHYG	2362	L01	15	JOHNSO110A		1	12/11/2025	P	\$1,680.00	1110.14182.6092.102	
DENW99	Kitzmilller, Amanda	@00253201	1 hr meeting/advising											\$560.00	1110.14182.6092.102
	<b>Kitzmilller, Amanda Total</b>				<b>3 hr + 1 meeting = 4 x 16 x \$35 = \$2240.</b>									<b>\$2,240.00</b>	



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MATS99	Knodel, Travis	@00219073	10166	MATH	1314	908	21	SUGUH263		1	12/11/2025	F	\$800.00	1610.14305.6092.100
MATW99	Knodel, Travis	@00219073	12462	MATH	1314	162	42	ONLINE		1	12/11/2025	F	\$800.00	1110.14305.6092.100
	<b>Knodel, Travis Total</b>							<b>1hr. x 800 = 800 + 800 High Enrollment (41+) = 1600</b>					<b>\$1,600.00</b>	
COSF99	Kolafa, Sandra	@00047940	13541	CSME	1248	401	16	RICHT115		1	12/11/2025	F	\$1,600.00	1210.14022.6092.102
COSF99	Kolafa, Sandra	@00047940						Prep					\$600.00	1210.14022.6092.102
COSF99	Kolafa, Sandra	@00047940	12591	CSME	2202	401	14	RICHT115		1	12/11/2025	F	\$2,000.00	1210.14022.6092.102
COSF99	Kolafa, Sandra	@00047940						Prep					\$600.00	1210.14022.6092.102
	<b>Kolafa, Sandra Total</b>												<b>\$4,800.00</b>	
ELEW99	Kucera, David	@00078986	10700	CETT	1405	101	9	PEACE202		1	12/11/2025	F	\$2,400.00	1110.14805.6092.102
ELEW99	Kucera, David	@00078986	12536	CETT	1321	102	21	PEACE213	C5	1	12/11/2025	F	\$800.00	1110.14805.6092.102
ELEW99	Kucera, David	@00078986	14034	CETT	1321	300	2	PEACE213	C5	1	12/11/2025	F	\$800.00	1110.14805.6092.102
	<b>Kucera, David Total</b>												<b>\$4,000.00</b>	
DENW99	Kulak, Larissa	@00122623	13380	DHYG	1431	L01	28	JOHNSO110A		1	12/11/2025	P	\$3,920.00	1110.14182.6092.102
DENW99	Kulak, Larissa	@00122623	10735	DHYG	2362	L01	15	JOHNSO110A		1	12/11/2025	P	\$3,920.00	1110.14182.6092.102
DENW99	Kulak, Larissa	@00122623						3 hr meeting/advising					\$1,680.00	1110.14182.6092.102
	<b>Kulak, Larissa Total</b>							<b>7 hr + 7 hr +3 Meeting = 17 x 16 x \$35 = \$9520</b>					<b>\$9,520.00</b>	
BLOW99	Lamberti, Alyssa	@00325260	10170	BIOL	1406	303	54	BAYCHS		1	12/11/2025	P	\$2,400.00	1110.14301.6092.100
BLOW99	Lamberti, Alyssa	@00325260						3 LABS \$960 ea. = \$2,880					\$2,880.00	1110.14301.6092.100
BLOW99	Lamberti, Alyssa	@00325260						HIGH ENROLLMENT (50+) \$1,600.00					\$1,600.00	1110.14301.6092.100
	<b>Lamberti, Alyssa Total</b>												<b>\$6,880.00</b>	
MATS99	Lanoux, Michelle	@00350482	13749	MATH	0306	903	20	SUGUH163		18	10/16/2025	P	\$2,400.00	1610.14306.6092.100
MATS99	Lanoux, Michelle	@00350482	10399	MATH	0308	908	27	SUGUH163		28	12/11/2025	P	\$2,400.00	1610.14306.6092.100
MATS99	Lanoux, Michelle	@00350482	12612	MATH	0308	901	27	SUGUH273		1	12/11/2025	P	\$2,400.00	1610.14306.6092.100
	<b>Lanoux, Michelle Total</b>							<b>9hrs. x 800=7200</b>					<b>\$7,200.00</b>	
MATW99	Leyendecker, Megan	@00423172	14098	MATH	1314	323	24	COLUHS		1	12/11/2025	P	\$2,400.00	1110.14305.6092.100
	<b>Leyendecker, Megan Total</b>							<b>3hrs. x 800 = 2400</b>					<b>\$2,400.00</b>	
ECOW99	Li, Qing	@00417647	11863	ECON	2301	163	35	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14802.6092.100
	<b>Li, Qing Total</b>												<b>\$2,400.00</b>	
CHMS99	Lippolis, Nicole	@00365472	13327	CHEM	1411	905	30	SUGUH274		1	12/11/2025	F	\$960.00	1610.14302.6092.100
	<b>Lippolis, Nicole Total</b>							<b>1.2 hrs. x 800 = 960.00</b>					<b>\$960.00</b>	
SOCW99	Loessin, Jon	@00094544	12283	SOCI	1301	163	35	ONLINE		28	12/11/2025	F	\$2,400.00	1110.14705.6092.100
	<b>Loessin, Jon Total</b>												<b>\$2,400.00</b>	
ENGS99	Lopez, Santiago	@00298511	13853	ENGL	1301	921	8	SUGUH163		1	12/11/2025	F	\$2,400.00	1610.14503.6092.100
	<b>Lopez, Santiago Total</b>												<b>\$2,400.00</b>	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET	
PTCB99	Lovett, John	@00216679	12919	PTAC	1408	530	18	BAYC112		1	12/11/2025	P	\$3,200.00	1510.14308.6092.102	
PTCB99	Lovett, John	@00216679	14133	PTAC	1408	531	19	BAYC111		1	12/11/2025	P	\$3,200.00	1510.14308.6092.102	
	<b>Lovett, John Total</b>												<b>\$6,400.00</b>		
HITW99	Lutringer, Debora	@00072215	10794	HITT	1167	L01	11	PRACCL1		1	12/11/2025	F	\$600.00	1110.14189.6092.102	
HITW99	Lutringer, Debora	@00072215	10109	HITT	1301	160	15	Prep		1	12/11/2025	F	\$600.00	1110.14189.6092.102	
HITW99	Lutringer, Debora	@00072215	14291	HITT	1313	160	2	Prep		1	12/11/2025	F	\$600.00	1110.14189.6092.102	
	<b>Lutringer, Debora Total</b>				<b>.75 EPH x \$800 = \$600 + 2 prep (\$1200) = \$1800</b>									<b>\$1,800.00</b>	
ELCW99	Lynn, Barbara	@00221736	13736	TECA	1303	161	11	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14707.6092.102	
	<b>Lynn, Barbara Total</b>												<b>\$2,400.00</b>		
ENGF99	Magowan, Joy	@00320623	12607	HUMA	1301	401	26	Prep		1	12/11/2025	F	\$600.00	1210.14503.6092.100	
	<b>Magowan, Joy Total</b>												<b>\$600.00</b>		
BIOW99	Mahlmann, Jennifer	@00003302	14230	BIOL	2306	100	7	SCIENC102		1	12/11/2025	F	\$2,400.00	1110.14301.6092.100	
	<b>Mahlmann, Jennifer Total</b>												<b>\$2,400.00</b>		
MATS99	Mathews, Telma	@00383479	11374	MATH	1314	906	32	SUGUH166		1	12/11/2025	F	\$2,400.00	1610.14305.6092.100	
	<b>Mathews, Telma Total</b>						<b>3hrs. x 800 = 2400</b>						<b>\$2,400.00</b>		
HITW99	Matzke, Robin	@00091882	10110	HITT	1305	160	13	ONLINE		1	12/11/2025	F	\$200.00	1110.14189.6092.102	
	<b>Matzke, Robin Total</b>						<b>.50 EPH short = -\$400 plus 1 prep @ \$600 = \$200</b>						<b>\$200.00</b>		
MATW99	Mauch, Jennifer	@00289747	13549	MATH	0308	103	31	SCIENC203		1	12/11/2025	F	\$2,400.00	1110.14306.6092.100	
MATW99	Mauch, Jennifer	@00289747	10340	MATH	1316	101	11	SCIENC200	N4	1	12/11/2025	F	\$1,200.00	1110.14305.6092.100	
MATW99	Mauch, Jennifer	@00289747	14326	MATH	1316	300	1	SCIENC200	N4	1	12/11/2025	F	\$1,200.00	1110.14305.6092.100	
	<b>Mauch, Jennifer Total</b>						<b>6hrs. x 800 = 4800</b>						<b>\$4,800.00</b>		
MUSW99	May, Brittany	@00359100	13075	MUSI	1306	164	33	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14505.6092.100	
	<b>May, Brittany Total</b>												<b>\$2,400.00</b>		
HUMW99	May, Lucy	@00407453	14165	DAAC	1304	160	5	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14811.6092.102	
HUMW99	May, Lucy	@00407453	14166	DAAC	1311	160	5	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14811.6092.102	
HUMW99	May, Lucy	@00407453	11559	CHLT	1302	401	6	RICH220		1	12/11/2025	P	\$2,400.00	1110.14811.6092.102	
	<b>May, Lucy Total</b>												<b>\$7,200.00</b>		
DENW99	Mayfield, Shelley	@00107630	10735	DHYG	2362	L01	15	JOHNSO110A		1	12/11/2025	F	\$1,680.00	1110.14182.6092.102	
	<b>Mayfield, Shelley Total</b>				<b>3 hr overload = 3 x 16 x \$35 = \$1680</b>									<b>\$1,680.00</b>	
ELCW99	McCarstle, Sandra	@00405643	13911	CDEC	1313	160	15	ONLINE		1	12/11/2025	F	\$1,500.00	1110.14707.6092.102	
ELCW99	McCarstle, Sandra	@00405643	13626	CDEC	1358	101	9	ONLINE		1	12/11/2025	F	\$600.00	1110.14707.6092.102	
ELCW99	McCarstle, Sandra	@00405643	14246	CDEC	2315	160	3	ONLINE		1	12/11/2025	F	\$600.00	1110.14707.6092.102	
ELCW99	McCarstle, Sandra	@00405643	14248	EDUC	1100	160	9	ONLINE		1	12/11/2025	F	\$600.00	1110.14707.6092.102	
ELCF99	McCarstle, Sandra	@00405643	13909	EDUC	1301	401	8	RICH229		1	12/11/2025	F	\$600.00	1210.14707.6092.102	
ELCW99	McCarstle, Sandra	@00405643	12698	TECA	1311	160	9	ONLINE		1	12/11/2025	F	\$600.00	1110.14707.6092.102	
	<b>McCarstle, Sandra Total</b>												<b>\$4,500.00</b>		

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
BOEW99	McClelland, Mary	@00041285	13203	POFT	1321	160	14	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14808.6092.102
	<b>McClelland, Mary Total</b>												<b>\$2,400.00</b>	
DRAW99	McLarty, Gregory	@00280387	14323	DRAM	1310	161	33	ONLINE		1	12/11/2025	F	\$1,600.00	1110.14502.6092.100
DRAW99	McLarty, Gregory	@00280387	13184	DRAM	1330	101	10	Prep		1	12/11/2025	F	\$600.00	1110.14502.6092.100
	<b>McLarty, Gregory Total</b>						<b>2 extra hrs + 1 extra prep</b>						<b>\$2,200.00</b>	
ELCW99	Miles, Willie	@00110939	12160	CDEC	1356	160	12	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14707.6092.102
ELCW99	Miles, Willie	@00110939	12088	EDUC	2301	160	9	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14707.6092.102
	<b>Miles, Willie Total</b>												<b>\$4,800.00</b>	
DRAW99	Mirelez, Magda	@00012571	14065	DRAM	2366	303	25	BAYCHS		1	12/11/2025	P	\$2,400.00	1110.14502.6092.100
DRAW99	Mirelez, Magda	@00012571	14339	DRAM	2366	304	25	BAYCHS		1	12/11/2025	P	\$2,400.00	1110.14502.6092.100
	<b>Mirelez, Magda Total</b>												<b>\$4,800.00</b>	
COSW99	Moncion, Kiuslis	@00386224	13539	CSME	1248	101	8	LADIEU108		1	12/11/2025	P	\$1,600.00	1110.14022.6092.102
COSW99	Moncion, Kiuslis	@00386224	13498	CSME	1401	101	8	LADIEU108		1	12/11/2025	P	\$4,000.00	1110.14022.6092.102
COSW99	Moncion, Kiuslis	@00386224	12589	CSME	2202	101	8	LADIEU108		1	12/11/2025	P	\$2,000.00	1110.14022.6092.102
	<b>Moncion, Kiuslis Total</b>												<b>\$7,600.00</b>	
MATS99	Moore, Melissa	@00334949	12605	MATH	1342	905	17	SUGUH169		1	12/11/2025	F	\$2,400.00	1610.14305.6092.100
MATS99	Moore, Melissa	@00334949	13395	NCBM	0314	900	11	SUGUH275		1	12/11/2025	F	\$2,400.00	1610.14306.6092.100
	<b>Moore, Melissa Total</b>						<b>6hrs. x 800 = 4800</b>						<b>\$4,800.00</b>	
BIOS99	Moore, Renee	@00268260	10148	BIOL	2401	930	36	SUGUH164		1	12/11/2025	P	\$2,400.00	1610.14301.6092.100
BIOS99	Moore, Renee	@00268260	10154	BIOL	2401	189	23	SUGUH257		1	12/11/2025	P	\$960.00	1610.14301.6092.100
BIOS99	Moore, Renee	@00268260	13965	BIOL	2401	196	22	SUGUH257		1	12/11/2025	P	\$960.00	1610.14301.6092.100
	<b>Moore, Renee Total</b>												<b>\$4,320.00</b>	
LAWW99	Moran, Justin	@00020228	10830	CJLE	1524	110	21	Prep		21F	12/11/2025	F	\$600.00	1110.14024.6092.102
	<b>Moran, Justin Total</b>												<b>\$600.00</b>	
ENGW99	Morrison, Becky	@00413908	13879	ENGL	1301	304	15	BAYCHS		1	12/11/2025	P	\$2,400.00	1110.14503.6092.100
ENGW99	Morrison, Becky	@00413908	14089	ENGL	2327	304	15	BAYCHS		1	12/11/2025	P	\$2,400.00	1110.14503.6092.100
	<b>Morrison, Becky Total</b>												<b>\$4,800.00</b>	
ENGW99	Murphey, Jimidene	@00286268	12032	HUMA	1301	160	33	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14503.6092.100
	<b>Murphey, Jimidene Total</b>												<b>\$2,400.00</b>	
MATS99	Mutua, Jonah	@00376470	10279	MATH	1316	903	30	SUGUH254		1	12/11/2025	F	\$600.00	1610.14305.6092.100
	<b>Mutua, Jonah Total</b>						<b>1 prep @ 600</b>						<b>\$600.00</b>	
PTCB99	Myles, Willie	@00298023	14132	PTAC	1302	530	29	BAYC119		1	12/11/2025	P	\$2,400.00	1510.14308.6092.102
PTCB99	Myles, Willie	@00298023	13948	PTAC	2314	530	8	BAYC		1	12/11/2025	P	\$2,400.00	1510.14308.6092.102
PTCB99	Myles, Willie	@00298023	12421	PTAC	1302	500	21	BAYC112		1	12/11/2025	P	\$2,400.00	1510.14308.6092.102
	<b>Myles, Willie Total</b>												<b>\$7,200.00</b>	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET	
ENGS99	Nachimuthu, Angelina	@00362676	11523	ENGL	1301	907	13	SUGUH274		1	12/11/2025	F	\$1,200.00	1610.14503.6092.100	
ENGS99	Nachimuthu, Angelina	@00362676	12223	ENGL	1301	906	8	SUGUH274		1	12/11/2025	F	\$1,200.00	1610.14503.6092.100	
	<b>Nachimuthu, Angelina Total</b>												<b>\$2,400.00</b>		
PSYW99	Ogle, Judy	@00277195	12334	PSYC	2314	164	35	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14704.6092.100	
	<b>Ogle, Judy Total</b>												<b>\$2,400.00</b>		
GOVW99	Oglesbee, Jill	@00383994	13776	GOVT	2306	161	34	ONLINE	G5	<b>28</b>	12/11/2025	F	\$1,200.00	1110.14703.6092.100	
GOVW99	Oglesbee, Jill	@00383994	14260	GOVT	2306	301	2	ONLINE	G5	<b>28</b>	12/11/2025	F	\$1,200.00	1110.14703.6092.100	
GOVW99	Oglesbee, Jill	@00383994	12732	GOVT	2306	163	<b>45</b>	ONLINE		1	12/11/2025	F	\$800.00	1110.14703.6092.100	
	<b>Oglesbee, Jill Total</b>						<b>High Enrollment (41+) = \$800</b>							<b>\$3,200.00</b>	
GEOS99	Oostingh, Kornelia	@00415042	11617	GEOL	1303	902	16	SUGUH265		1	12/11/2025	F	\$480.00	1610.14303.6092.100	
	<b>Oostingh, Kornelia Total</b>						<b>.60 Overload</b>							<b>\$480.00</b>	
MUSW99	Paoletti, Karl	@00378682	12887	MUSI	1116	101	6	Prep		1	12/11/2025	F	\$600.00	1110.14505.6092.100	
MUSW99	Paoletti, Karl	@00378682	12888	MUSI	2116	101	4	Prep		1	12/11/2025	F	\$600.00	1110.14505.6092.100	
MUSW99	Paoletti, Karl	@00378682	14342	MUAP	1282	100	1	FINEART 125		1	12/11/2025	F	\$800.00	1110.14505.6092.100	
MUSW99	Paoletti, Karl	@00378682	13597	MUAP	2281	100	1	FINEART 125		1	12/11/2025	F	\$800.00	1110.14505.6092.100	
	<b>Paoletti, Karl Total</b>						<b>2 extra preps + 2 extra hours</b>							<b>\$2,800.00</b>	
ENGW99	Parish, Jeffrey	@00417548	11882	ENGL	1301	116	23	PEACE105		1	12/11/2025	F	\$2,400.00	1110.14503.6092.100	
	<b>Parish, Jeffrey Total</b>												<b>\$2,400.00</b>		
PTCB99	Pena, Earnest	@00135585	11631	PTAC	2438	530	20	BAYC110		1	12/11/2025	P	\$3,200.00	1510.14308.6092.102	
PTCB99	Pena, Earnest	@00135585	13949	PTAC	2438	501	27	BAYC110		1	12/11/2025	P	\$3,200.00	1510.14308.6092.102	
	<b>Pena, Earnest Total</b>												<b>\$6,400.00</b>		
DENW99	Peterson, Kayla	@00097141	13380	DHYG	1431	L01	28	JOHNSO110A		1	12/11/2025	P	\$3,920.00	1110.14182.6092.102	
DENW99	Peterson, Kayla	@00097141	3 hr meeting/advising											\$1,680.00	1110.14182.6092.102
	<b>Peterson, Kayla Total</b>						<b>7 hr + 3 Meeting = 10 x 16 x \$35 = \$5600</b>							<b>\$5,600.00</b>	
CSTW99	Phillip, Lynette	@00377442	11278	BCIS	1305	165	20	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14809.6092.102	
	<b>Phillip, Lynette Total</b>												<b>\$2,400.00</b>		
CSTW99	Phillips, Charlene	@00237254	13629	BCIS	1305	163	20	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14809.6092.102	
	<b>Phillips, Charlene Total</b>												<b>\$2,400.00</b>		
KINW99	Porras, Andrew	@00265285	13813	PHED	1164	160	24	ONLINE		18	10/16/2025	F	\$800.00	1110.14309.6092.100	
	<b>Porras, Andrew Total</b>						<b>1 EPH Overload</b>							<b>\$800.00</b>	
MATS99	Price, Carl	@00362573	13410	NCBM	0224	903	12	SUGUH276		1	12/11/2025	F	\$1,600.00	1610.14306.6092.100	
MATS99	Price, Carl	@00362573	10409	MATH	0308	906	30	SUGUH252		<b>28</b>	12/11/2025	F	\$2,400.00	1610.14306.6092.100	
MATS99	Price, Carl	@00362573	12608	MATH	1324	902	35	SUGUH162		1	12/11/2025	F	\$1,200.00	1610.14305.6092.100	
	<b>Price, Carl Total</b>						<b>5hrs. x 800 = 4000 + 2 preps @ 1200 = 5200</b>							<b>\$5,200.00</b>	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
GOVW99	Ramirez, Ernest	@00049061	12724	GOVT	2305	336	55	ONLINE		1	12/11/2025	F	\$1,600.00	1110.14703.6092.100
	<b>Ramirez, Ernest Total</b>							<b>High Enrollment (50+)</b>					<b>\$1,600.00</b>	
MATF99	Ramirez, Jesi	@00376473	13757	MATH	0306	404	12	RICH221		28	12/11/2025	F	\$2,400.00	1210.14306.6092.100
MATF99	Ramirez, Jesi	@00376473	10466	MATH	0308	405	29	RICH220		28	12/11/2025	F	\$2,400.00	1210.14306.6092.100
	<b>Ramirez, Jesi Total</b>							<b>6hrs. x 800 = 4800</b>					<b>\$4,800.00</b>	
RADW99	Randel, Allyson	@00022472	12986	RADR	1166	L01	18	HOSPHO101		14	12/11/2025	F	\$4,500.00	1110.14183.6092.102
RADW99	Randel, Allyson	@00022472	10128	RADR	1411	101	18	<b>Prep</b>		1	12/11/2025	F	\$600.00	1110.14183.6092.102
RADW99	Randel, Allyson	@00022472	14135	RADR	2235	101	1	<b>Prep split w/Walker</b>		1	12/11/2025	F	\$300.00	1110.14183.6092.102
RADW99	Randel, Allyson	@00022472	14136	RADR	2267	L01	1	<b>Prep</b>		1	12/11/2025	F	\$600.00	1110.14183.6092.102
	<b>Randel, Allyson Total</b>							<b>16.125 EPH - 10.5 Load = 5.625 x \$800 = 4500 + 2.5 prep (\$1500) = \$6000</b>					<b>\$6,000.00</b>	
BOEF99	Ray, Diane	@00372001	12630	ACCT	2301	401	15	RICH205		1	12/11/2025	P	\$2,400.00	1210.14807.6092.100
BOEW99	Ray, Diane	@00372001	12631	ACCT	2301	101	8	PEACE104		1	12/11/2025	P	\$2,400.00	1110.14807.6092.100
	<b>Ray, Diane Total</b>												<b>\$4,800.00</b>	
CSTW99	Raza, Mohammad	@00117611	12196	BCIS	1305	162	20	ONLINE		28	12/11/2025	P	\$2,400.00	1110.14809.6092.102
	<b>Raza, Mohammad Total</b>												<b>\$2,400.00</b>	
BLOW99	Richards, Hannah	@00410442	11895	BIOL	1322	160	36	ONLINE		18	10/16/2025	P	\$2,400.00	1110.14301.6092.100
BLOW99	Richards, Hannah	@00410442	12008	BIOL	1322	164	36	ONLINE		28	12/11/2025	P	\$2,400.00	1110.14301.6092.100
	<b>Richards, Hannah Total</b>												<b>\$4,800.00</b>	
KINS99	Ringleb-Krutilek, Stacie	@00014712	13561	PHED	1164	903	9	SUGUH149	P2	1	12/11/2025	F	\$800.00	1610.14309.6092.100
KINS99	Ringleb-Krutilek, Stacie	@00014712	13647	PHED	1164	904	8	SUGUH149	P2	1	12/11/2025	F	\$800.00	1610.14309.6092.100
KINS99	Ringleb-Krutilek, Stacie	@00014712						<b>2 PREPS @ \$600 ea.</b>					\$1,200.00	1610.14309.6092.100
	<b>Ringleb-Krutilek, Stacie Total</b>												<b>\$2,800.00</b>	
CSTW99	Robinson, Alison	@00366087	12510	COSC	1301	162	16	ONLINE		28	12/11/2025	P	\$2,400.00	1110.14809.6092.102
	<b>Robinson, Alison Total</b>												<b>\$2,400.00</b>	
ENGW99	Rodriguez, Julieta	@00286570	11950	ENGL	1301	332	14	EASTHS101		1	12/11/2025	F	\$2,400.00	1110.14503.6092.100
ENGW99	Rodriguez, Julieta	@00286570	14358	HUMA	1301	165	28	ONLINE		28	12/11/2025	F	\$2,400.00	1110.14503.6092.100
	<b>Rodriguez, Julieta Total</b>												<b>\$4,800.00</b>	
ENGW99	Rodriguez, Patrick	@00419619	13981	ENGL	1302	101	22	PEACE101		1	12/11/2025	P	\$2,400.00	1110.14503.6092.100
	<b>Rodriguez, Patrick Total</b>												<b>\$2,400.00</b>	
DRAW99	Ruiz, Haydee	@00109585	13624	ARCE	1352	101	14	PEACE208		1	12/11/2025	F	\$2,000.00	1110.14804.6092.102
DRAW99	Ruiz, Haydee	@00109585	13043	DFTG	1410	101	17	PEACE214		1	12/11/2025	F	\$600.00	1110.14804.6092.102
	<b>Ruiz, Haydee Total</b>												<b>\$2,600.00</b>	
CSTF99	Saquer, Muna	@00387408	12266	COSC	1436	401	17	RICH141		1	12/11/2025	F	\$2,400.00	1210.14809.6092.102
	<b>Saquer, Muna Total</b>												<b>\$2,400.00</b>	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
HUMW99	Schultz, Victoria	@00134877	12962	CHLT	1309	101	4	Prep		1	12/11/2025	P	\$600.00	1110.14811.6092.102
HUMW99	Schultz, Victoria	@00134877	12962	CHLT	1309	101	4			1	12/11/2025	P	\$2,400.00	1110.14811.6092.102
HUMW99	Schultz, Victoria	@00134877	12080	PSYT	1329	101	4	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14811.6092.102
HUMW99	Schultz, Victoria	@00134877	14078	PMHS	2260	101	1	WWW		1	12/11/2025	P	\$1,920.00	1110.14811.6092.102
HUMW99	Schultz, Victoria	@00134877	13186	PSYT	2164	101	2	ONLINE		1	12/11/2025	P	\$800.00	1110.14811.6092.102
	<b>Schultz, Victoria Total</b>							<b>9.4 EPH + 1 prep</b>					<b>\$8,120.00</b>	
CSTW99	Sellountos, Dimitrios	@00394234	12506	COSC	1301	160	15	ONLINE		18	10/16/2025	P	\$2,400.00	1110.14809.6092.102
	<b>Sellountos, Dimitrios Total</b>												<b>\$2,400.00</b>	
GOVW99	Shine, Geoffrey	@00114296	12701	GOVT	2305	162	35	ONLINE		<b>28</b>	12/11/2025	F	\$2,400.00	1110.14703.6092.100
	<b>Shine, Geoffrey Total</b>												<b>\$2,400.00</b>	
ENGW99	Shoppa, Catherine	@00085078	12133	ENGL	1301	336	24	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14503.6092.100
ENGW99	Shoppa, Catherine	@00085078	12594	ENGL	1301	337	25	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14503.6092.100
	<b>Shoppa, Catherine Total</b>												<b>\$4,800.00</b>	
BOEW99	Siewert, Celine	@00295531	12624	ACCT	2301	160	<b>70</b>	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14807.6092.100
BOES99	Siewert, Celine	@00295531	12634	ACCT	2302	902	25	SUGUH263		1	12/11/2025	F	\$2,400.00	1610.14807.6092.100
BOEW99	Siewert, Celine	@00295531	12772	ACCT	2302	160	<b>53</b>	ONLINE		1	12/11/2025	F	\$1,600.00	1110.14807.6092.100
	<b>Siewert, Celine Total</b>							<b>3 EPH + High Enrollment (50+) High Enrollment (60+)</b>					<b>\$6,400.00</b>	
MATW99	Silverstone, Bracha	@00334329	13612	MATH	1324	163	<b>42</b>	ONLINE		1	12/11/2025	F	\$800.00	1110.14305.6092.100
MATW99	Silverstone, Bracha	@00334329	13121	MATH	1324	336	23	ONLINE	M5	1	12/11/2025	F	\$800.00	1110.14305.6092.100
MATW99	Silverstone, Bracha	@00334329	14105	MATH	1324	351	4	ONLINE	M5	1	12/11/2025	F	\$800.00	1110.14305.6092.100
MATW99	Silverstone, Bracha	@00334329	14347	MATH	1324	160	9	ONLINE	M5	1	12/11/2025	F	\$800.00	1110.14305.6092.100
	<b>Silverstone, Bracha Total</b>							<b>3hrs. x 800=2400 + 800 High Enrollment (41+) = 3200</b>					<b>\$3,200.00</b>	
MATS99	Simon, Shannon	@00362207	12765	MATH	1342	930	13	SUGUH167		1	12/11/2025	P	\$2,400.00	1610.14305.6092.100
MATS99	Simon, Shannon	@00362207	13661	MATH	2412	930	16	SUGUH167	MF	1	12/11/2025	P	\$1,600.00	1610.14305.6092.100
MATS99	Simon, Shannon	@00362207	14302	MATH	2412	301	1	SUGUH167	MF	1	12/11/2025	P	\$1,600.00	1610.14305.6092.100
	<b>Simon, Shannon Total</b>							<b>7hrs. x 800 = 5600</b>					<b>\$5,600.00</b>	
GOVF99	Sladek, Courtney	@00423365	14243	GOVT	2305	430	7	RICH204		1	12/11/2025	P	\$2,400.00	1210.14703.6092.100
	<b>Sladek, Courtney Total</b>												<b>\$2,400.00</b>	
BIOW99	Smith, Amanda	@00041812	12055	BIOL	2420	102	<b>54</b>	JOHNSO103		1	12/11/2025	F	\$2,400.00	1110.14301.6092.100
BIOW99	Smith, Amanda	@00041812						<b>HIGH ENROLLMENT (50+) \$1,600.00</b>					\$1,600.00	1110.14301.6092.100
	<b>Smith, Amanda Total</b>												<b>\$4,000.00</b>	
LAWW99	Smith, Grady	@00090332	10822	CJLE	1518	110	21	Prep		21F	12/11/2025	F	\$600.00	1110.14024.6092.102
	<b>Smith, Grady Total</b>												<b>\$600.00</b>	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
MATF99	Smith, Yvonne	@00278169	13363	MATH	1314	407	8	Prep	MK	1	12/11/2025	F	\$300.00	1210.14305.6092.100
MATF99	Smith, Yvonne	@00278169	13366	MATH	1314	408	19	Prep	MK	1	12/11/2025	F	\$300.00	1210.14305.6092.100
MATW99	Smith, Yvonne	@00278169	13486	MATH	1314	112	20	LADIEU113F	MQ	1	12/11/2025	F	\$800.00	1110.14305.6092.100
MATW99	Smith, Yvonne	@00278169	13487	MATH	1314	113	6	LADIEU113F	MQ	1	12/11/2025	F	\$800.00	1110.14305.6092.100
	<b>Smith, Yvonne Total</b>							<b>2hrs. x 800 = 1600 + 1 prep @ 600 = 2200.00</b>					<b>\$2,200.00</b>	
ENGW99	Snider, Jessi	@00376497	13567	ENGL	1302	161	26	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14503.6092.100
ENGW99	Snider, Jessi	@00376497	11759	HUMA	1301	164	33	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14503.6092.100
	<b>Snider, Jessi Total</b>												<b>\$4,800.00</b>	
HISF99	Spellman, Paul	@00135026	10881	HIST	1301	405	34	RICH205	HE	1	12/11/2025	P	\$1,200.00	1210.14701.6092.100
HISF99	Spellman, Paul	@00135026	14320	HIST	1301	308	1	RICH205	HE	1	12/11/2025	P	\$1,200.00	1210.14701.6092.100
	<b>Spellman, Paul Total</b>												<b>\$2,400.00</b>	
BOEW99	Spillers, Theresa	@00016026	13727	ACNT	1303	160	22	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14808.6092.102
BOEW99	Spillers, Theresa	@00016026	12633	POFT	1309	160	13	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14808.6092.102
	<b>Spillers, Theresa Total</b>												<b>\$4,800.00</b>	
ELCW99	Spillman, Sharon	@00209934	14245	CDEC	2307	160	4	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14707.6092.102
	<b>Spillman, Sharon Total</b>												<b>\$2,400.00</b>	
COSF99	Staude, Dolly	@00104468	13542	CSME	1248	402	16	RICHT116		1	12/11/2025	F	\$1,600.00	1210.14022.6092.102
COSF99	Staude, Dolly	@00104468						Prep					\$600.00	1210.14022.6092.102
COSF99	Staude, Dolly	@00104468	13342	CSME	2202	402	16	RICHT116		1	12/11/2025	F	\$2,000.00	1210.14022.6092.102
COSF99	Staude, Dolly	@00104468						Prep					\$600.00	1210.14022.6092.102
	<b>Staude, Dolly Total</b>												<b>\$4,800.00</b>	
COSW99	Steffek, Bethany	@00301044	13445	CSME	1405	101	7	LADIEU108		1	12/11/2025	P	\$4,000.00	1110.14022.6092.102
COSW99	Steffek, Bethany	@00301044	12998	CSME	1410	101	7	LADIEU108		1	12/11/2025	P	\$4,000.00	1110.14022.6092.102
	<b>Steffek, Bethany Total</b>												<b>\$8,000.00</b>	
ENGW99	Stone, Klaudie	@00281327	12578	ENGL	1301	303	73	BAYCHS101		1	12/11/2025	P	\$2,400.00	1110.14503.6092.100
ENGW99	Stone, Klaudie	@00281327	14237	ENGL	1301	310	20	BAYCHS		1	12/11/2025	P	\$2,400.00	1110.14503.6092.100
ENGW99	Stone, Klaudie	@00281327	13598	ENGL	2327	303	45	BAYCHS		1	12/11/2025	P	\$2,400.00	1110.14503.6092.100
	<b>Stone, Klaudie Total</b>												<b>\$7,200.00</b>	
MATF99	Su, Shuching	@00383480	10462	MATH	0308	402	24	RICH221		1	12/11/2025	F	\$2,400.00	1210.14306.6092.100
MATW99	Su, Shuching	@00383480	12764	MATH	1342	160	47	ONLINE	M4	1	12/11/2025	F	\$400.00	1110.14305.6092.100
MATW99	Su, Shuching	@00383480	13923	MATH	1342	376	2	ONLINE	M4	1	12/11/2025	F	\$400.00	1110.14305.6092.100
MATW99	Su, Shuching	@00383480	14067	MATH	1342	301	1	ONLINE	M4	1	12/11/2025	F	\$400.00	1110.14305.6092.100
MATW99	Su, Shuching	@00383480	14209	MATH	1342	371	1	ONLINE	M4	1	12/11/2025	F	\$400.00	1110.14305.6092.100
MATF99	Su, Shuching	@00383480	11686	MATH	1342	402	18	RICH215	N1	1	12/11/2025	F	\$300.00	1210.14305.6092.100
MATF99	Su, Shuching	@00383480	13520	MATH	1342	404	6	RICH215	N1	1	12/11/2025	F	\$300.00	1210.14305.6092.100
	<b>Su, Shuching Total</b>							<b>3hrs. x 800 = 2400 + 1600 High Enrollment (50+) + 1 prep @ 600 = 4600.00</b>					<b>\$4,600.00</b>	



POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET
HISW99	Sullivan, Benjamin	@00329427	10979	HIST	1301	160	29	ONLINE		18	10/16/2025	P	\$2,400.00	1110.14701.6092.100
HISW99	Sullivan, Benjamin	@00329427	11682	HIST	1301	167	35	ONLINE		28	12/11/2025	P	\$2,400.00	1110.14701.6092.100
HISW99	Sullivan, Benjamin	@00329427	12476	HIST	1301	162	35	ONLINE		14	12/11/2025	P	\$2,400.00	1110.14701.6092.100
	<b>Sullivan, Benjamin Total</b>												<b>\$7,200.00</b>	
ENGW99	Sullivan, Lauren	@00235718	11990	ENGL	1301	115	25	PEACE104		1	12/11/2025	F	\$2,400.00	1110.14503.6092.100
DEVW99	Sullivan, Lauren	@00235718	14241	INRW	0300	100	18	PEACE102		1	12/11/2025	F	\$2,400.00	1110.14506.6092.100
	<b>Sullivan, Lauren Total</b>												<b>\$4,800.00</b>	
HISW99	Taska, Crystal	@00384637	10902	HIST	1301	392	25	TIDEHS		1	12/11/2025	P	\$2,400.00	1110.14701.6092.100
	<b>Taska, Crystal Total</b>												<b>\$2,400.00</b>	
PTCB99	Theobald, Eugene	@00360056	12327	PTAC	1302	160	16	ONLINE	PI	1	12/11/2025	F	\$800.00	1510.14308.6092.102
PTCB99	Theobald, Eugene	@00360056	14296	PTAC	1302	300	2	ONLINE	PI	1	12/11/2025	F	\$800.00	1510.14308.6092.102
PTCB99	Theobald, Eugene	@00360056						<b>Prep</b>					\$600.00	1510.14308.6092.102
PTCB99	Theobald, Eugene	@00360056	13722	CTEC	1480	500	2	BAYC112		1	12/11/2025	P	\$3,500.00	1510.14308.6092.102
PTCB99	Theobald, Eugene	@00360056						<b>Prep</b>					\$600.00	1510.14308.6092.102
	<b>Theobald, Eugene Total</b>							<b>6.375 EPH + 2 preps</b>					<b>\$6,300.00</b>	
DENW99	Thuesen, Magdaline	@00050428	13380	DHYG	1431	L01	28	JOHNSO110A		1	12/11/2025	P	\$2,240.00	1110.14182.6092.102
DENW99	Thuesen, Magdaline	@00050428	10735	DHYG	2362	L01	15	JOHNSO110A		1	12/11/2025	P	\$6,160.00	1110.14182.6092.102
DENW99	Thuesen, Magdaline	@00050428						3 hrs meeting/advising					\$1,680.00	1110.14182.6092.102
	<b>Thuesen, Magdaline Total</b>							<b>4 hr + 11hr + 3 meeting = 18 x 16 x \$35 = \$10080</b>					<b>\$10,080.00</b>	
DEVS99	Tix, Ernest	@00201113	13232	NCBI	0300	905	12	SUGUH264		1	12/11/2025	F	\$2,400.00	1610.14506.6092.100
ENGS99	Tix, Ernest	@00201113	11913	ENGL	1301	932	11	SUGUH264	EA	1	12/11/2025	F	\$1,200.00	1610.14503.6092.100
ENGS99	Tix, Ernest	@00201113	12370	ENGL	1301	927	12	SUGUH264	EA	1	12/11/2025	F	\$1,200.00	1610.14503.6092.100
	<b>Tix, Ernest Total</b>												<b>\$4,800.00</b>	
PSYW99	Vallejo, Arthur	@00376126	12402	PSYC	2314	160	26	ONLINE		28	12/11/2025	F	\$2,400.00	1110.14704.6092.100
	<b>Vallejo, Arthur Total</b>												<b>\$2,400.00</b>	
EMTW99	Vazquez, Isaac	@00320892	13097	EMSP	2305	101	13	JOHNSO149		1	12/11/2025	F	\$400.00	1110.14026.6092.102
EMTW99	Vazquez, Isaac	@00320892	13097	EMSP	2305	101	13	<b>Prep</b>		1	12/11/2025	F	\$600.00	1110.14026.6092.102
EMTW99	Vazquez, Isaac	@00320892	11388	EMSP	1356	130	13	<b>Prep</b>		1	12/11/2025	F	\$600.00	1110.14026.6092.102
	<b>Vazquez, Isaac Total</b>							<b>.50 EPH + 2 Preps</b>					<b>\$1,600.00</b>	
MATW99	VerNooy, Colin	@00419996	10317	MATH	1314	102	34	LADIEU113F		1	12/11/2025	F	\$800.00	1110.14305.6092.100
	<b>VerNooy, Colin Total</b>							<b>1hr. x 800 = 800</b>					<b>\$800.00</b>	
HISW99	Villa, Paul	@00412051	13788	HIST	1302	162	34	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14701.6092.100
	<b>Villa, Paul Total</b>												<b>\$2,400.00</b>	
MAWS99	Virani, Mustafa	@00419596	14069	MATH	2413	303	19	BAYCHS		1	12/11/2025	P	\$3,200.00	1110.14305.6092.100
	<b>Virani, Mustafa Total</b>							<b>4hrs. x 800 = 3200</b>					<b>\$3,200.00</b>	

POSN	INSTRUCTOR	ID	CRN	SUBJ CODE	CRSE NO	SEQ NUMB	ACTUAL ENROLL	BUILDING/ ROOM	POOL CODE	PoT Code	End Date	FT/PT	AMT	BUDGET	
RADW99	Walker, Sharla	@00210225	14135	RADR	2235	101	1	Prep split w/Randel		1	12/11/2025	F	\$300.00	1110.14183.6092.102	
RADW99	Walker, Sharla	@00210225	13146	RADR	2331	101	15	JOHNSO213		1	12/11/2025	F	\$1,600.00	1110.14183.6092.102	
	<b>Walker, Sharla Total</b>				<b>2 EPH + .5 prep (\$300) = \$1900</b>									<b>\$1,900.00</b>	
BOEW99	Walkowicz, Joseph	@00413148	11978	BUSI	1301	160	25	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14807.6092.100	
BOEW99	Walkowicz, Joseph	@00413148	13206	POFI	1301	160	19	ONLINE		1	12/11/2025	P	\$2,400.00	1110.14808.6092.102	
	<b>Walkowicz, Joseph Total</b>												<b>\$4,800.00</b>		
BLOW99	Waters, Wendy	@00003670	10194	BIOL	2401	163	43	ONLINE		1	12/11/2025	F	\$2,400.00	1110.14301.6092.100	
BLOW99	Waters, Wendy	@00003670			<b>HIGH ENROLLMENT (41+) \$800.00</b>								\$800.00	1110.14301.6092.100	
	<b>Waters, Wendy Total</b>												<b>\$3,200.00</b>		
SPAW99	Weir Gil, Hector	@00375639	14182	SPAN	1411	160	18	ONLINE		1	12/11/2025	F	\$800.00	1110.14504.6092.100	
	<b>Weir Gil, Hector Total</b>				<b>1 extra hr.</b>								<b>\$800.00</b>		
DRAW99	Williams, Jerry	@00291539	10308	DFTG	1405	103	17	PEACE212		1	12/11/2025	P	\$3,600.00	1110.14804.6092.102	
DRAW99	Williams, Jerry	@00291539	10311	DFTG	1409	100	17	PEACE214		1	12/11/2025	P	\$3,600.00	1110.14804.6092.102	
	<b>Williams, Jerry Total</b>												<b>\$7,200.00</b>		
DENW99	Wilson, Gina	@00026666	13380	DHYG	1431	L01	28	JOHNSO110A		1	12/11/2025	F	\$560.00	1110.14182.6092.102	
	<b>Wilson, Gina Total</b>				<b>1hr overload = 16 x \$35 = \$560</b>								<b>\$560.00</b>		
ENGF99	Wood, Wendy	@00417406	13439	NCBI	0300	400	13	RICH229		1	12/11/2025	F	\$2,400.00	1210.14506.6092.100	
	<b>Wood, Wendy Total</b>												<b>\$2,400.00</b>		
ENGS99	Wu, Xuan	@00340253	13433	ENGR	1201	900	22	SUGUH273		1	12/11/2025	F	\$320.00	1610.14307.6092.100	
	<b>Wu, Xuan Total</b>				<b>.40hrs. x 800 = 320</b>								<b>\$320.00</b>		
DENW99	Zurovec, Crystal	@00018595	13380	DHYG	1431	L01	28	JOHNSO110A		1	12/11/2025	P	\$2,240.00	1110.14182.6092.102	
DENW99	Zurovec, Crystal	@00018595	10735	DHYG	2362	L01	15	JOHNSO110A		1	12/11/2025	P	\$3,920.00	1110.14182.6092.102	
DENW99	Zurovec, Crystal	@00018595	3 hrs meeting/advising											\$1,680.00	1110.14182.6092.102
	<b>Zurovec, Crystal Total</b>				<b>7 hrs + 4hrs + 3 hrs meeting = 14 x16 x \$35 = \$7840.00</b>								<b>\$7,840.00</b>		