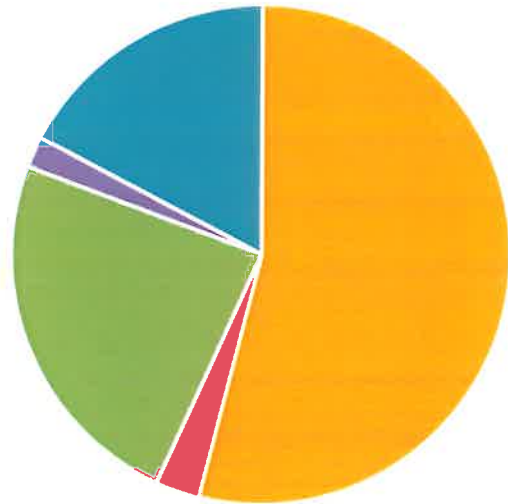


TECH ED REVENUES

DESCRIPTION	2018-2019	2019-2020	INCR/DECR
TAXES	\$ 1,372,780	\$ 1,372,780	\$ -
OTHER	\$ 103,640	\$ 70,834	\$ (32,806)
STATE	\$ 1,068,785	\$ 608,483	\$ (460,302)
FEDERAL	\$ 58,674	\$ 51,535	\$ (7,139)
DESIGNATED	\$ 441,376	\$ 439,376	\$ (2,000)
TOTAL	\$ 3,045,255	\$ 2,543,008	\$ (502,247)

FISCAL YEAR 2019-2020 TECH ED REVENUES



■ TAXES
 ■ OTHER
 ■ STATE
 ■ FEDERAL
 ■ DESIGNATED

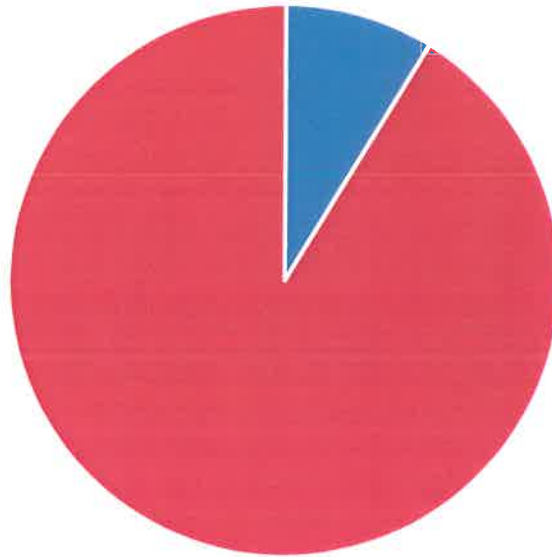
TECH ED EXPENDITURES

GRANTS/DESIGNATED	2018-2019	2019-2020	INCR/DECR
CARL PERKINS GRANT	\$ 58,674	\$ 51,535	\$ (7,139)
CARL PERKINS II MATCH	\$ 39,000	\$ 39,000	\$ -
EARLY/MIDDLE COLLEGE	\$ 50,000	\$ -	\$ (50,000)
EARLY/MIDDLE COLLEGE MATCH	\$ 53,620	\$ -	\$ (53,620)
DUAL ENROLLMENT 64B	\$ 129,163	\$ 129,163	\$ -
MECHATRONICS COMP GRANT	\$ 335,596	\$ -	\$ (335,596)
CTE INNOV/EQUIP GRANT	\$ 5,533	\$ -	\$ (5,533)
OTHER DESIGNATED FUNDS	\$ 3,224	\$ 1,224	\$ (2,000)
TOTAL GRANTS/DESIGNATED	\$ 674,810	\$ 220,922	\$ (453,888)

ISD SERVICES	2018-2019	2019-2020	INCR/DECR
PROGRAM/STUDENT SERVICES	\$ 1,672,192	\$ 1,586,779	\$ (85,413)
SUPPORT SERVICES	\$ 675,249	\$ 695,277	\$ 20,028
TECHNOLOGY SERVICES	\$ 32,738	\$ 33,626	\$ 888
TOTAL ISD SERVICES	\$ 2,380,179	\$ 2,315,682	\$ (64,497)

TOTAL EXPENDITURES	\$ 3,054,989	\$ 2,536,604	\$ (518,385)
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FISCAL YEAR 2019-2020 TECH ED EXPENDITURES



■ GRANT/DESIG. EXPENDITURES
 ■ SERVICE EXPENDITURES