

Payable 2015 & Payable 2016 Levy Comparison (with data pulled from MDE as of 09/07/15)

	Preliminary 14 Payable 15 Levy	Preliminary 15 Payable 16 Levy	Increase/ (Decrease) from 14 Pay 15 Levy	%	L/F
Operating Levy	-	-	-		L
1st Tier Board Approved Ref	208,184.32	225,195.49	17,011.17		L/F
Equity	200,564.50	206,953.04	6,388.54		F
Location Equity	507,697.60	539,182.62	31,485.02		L/F
Transition	5,172.77	5,608.29	435.52		F
Operating Capital	144,270.70	155,541.42	11,270.72		F
Student Achievement	31,665.29	32,239.28	573.99		F
Integration	19,225.20	20,651.72	1,426.52		F/L
Unemployment	1,000.00	1,500.00	500.00		L
Safe Schools	64,605.60	63,979.20	(626.40)		F/L
Career/Technical	30,519.83	37,257.71	6,737.88		F
Annual OPEB	150,000.00	96,165.40	(53,834.60)		L
LTFM	-	323,932.74	323,932.74		F/L
Health & Safety	167,449.84	-	(167,449.84)		L
Deferred Maintenance	98,334.88	-	(98,334.88)		F
Building Lease	30,208.04	11,116.85	(19,091.19)		L
Adjustments	(105,634.88)	(168,464.33)	(62,829.45)		F
Total General Fund	1,553,263.69	1,550,859.43	(2,404.26)	-0.15%	
Basic Community Education	74,496.16	74,496.16	-		F
Early Childhood Fam. Ed.	36,162.24	36,530.33	368.09		F
Home Visiting	1,459.20	1,363.20	(96.00)		F
School Age Care	4,000.00	4,000.00	-		L
Adjustments	(253.34)	(148.39)	104.95		F
Total Community Education	115,864.26	116,241.30	377.04	0.33%	
Debt Service	2,818,932.96	2,906,977.50	88,044.54		L
<i>Reduction for Debt Excess</i>	(113,792.12)	(165,060.92)	(51,268.80)		L
Alt Facility Bond Debt Service	446,483.10	303,322.21	(143,160.89)		L
Reduction for Debt Excess	(17,467.57)	(20,572.98)	(3,105.41)		L
Adjustments	172.20	(156.16)	(328.36)		L
Total Debt Service	3,134,328.57	3,024,509.65	(109,818.92)	-3.50%	
Total Levy - All Funds	4,803,456.52	4,691,610.38	(111,846.14)	-2.33%	

L = Local Decision

F = Formula Set by Legislature

	2013	2014	Change	% Increase
Market Value	889,839,600	967,791,263	77,951,663	8.76%
Referendum Market Value	612,103,200	661,465,500	49,362,300	8.06%
Net Tax Capacity	9,360,785	10,211,851	851,066	9.09%
Sales Ratio	97.60%	95.00%	-2.60%	-2.66%
Adjusted Net Tax Capacity	9,595,541	10,746,428	1,150,887	11.99%