

**Duluth Public Schools-ISD 709**  
**APU / PU Projection Report - FY 2018**  
**May-18**

Grade Levels	May Enrollment	Progression to PU	Projected PU	PUW	Projected APU	MFR EOY APU 1617
KG	611	1.001263408	611.77	1.00	611.77	546.04
HK	79	1.015288057	80.21	1.00	80.21	59.83
Gr 1-3	1860	0.997536873	1855.42	1.00	1855.42	1921.71
Gr 4-6	1813.33	0.982780442	1782.11	1.00	1782.11	1720.39
Gr 7-8	1210.62	0.96304389	1165.88	1.20	1399.06	1342.01
Gr 9-12	2676.51	0.963111819	2577.78	1.20	3093.33	3091.88
<b>Sub-Total</b>	8250.46		8073.16		<b>8821.89</b>	<b>8681.86</b>
<b>Other APU Generators</b>						
	May Enrollment	Progression to PU	Projected PU	PUW	Projected APU	
<b>Early Childhood</b>	279	0.361081718	100.74	1.000	<b>100.74</b>	<b>95.08</b>
Early Childhood Details	Final Count	May 1 Count	Final PU			
13-14	368	214	83.09			
14-15	371	252	93.34			
15-16	367	248	86.97			
16-17	384	249	95.08			
17-18*		279	100.74			
<b>Resident Tuition</b>						
Resident Tuition Details	Total APU				32.73	
13-14	36.47					
14-15	32.90					
15-16	35.28					
16-17	30.01					
17-18*	32.73					
<b>ALC</b>						
ALC Details	Total APU				258.86	
13-14	237.86					
14-15	278.11					
15-16	260.40					
16-17	238.06					
17-18*	258.86					
<b>Projected Total APU</b>					<b>8922.64</b>	<b>8776.94</b>
<b>Budgeted APU</b>					<b>8811.40</b>	
<b>Net</b>					<b>111.24</b>	

\* Projected

\*\* Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports