

# Executive Summary

## Prepared for Board of Trustees Meeting

### June 11, 2013

## Sequestration Update and Impact of AYP on Campuses That Receive Title I

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### **Board Goal:**

Growth, Change & Fiscal Responsibility...

- demonstrate effective and efficient management of district resources
- provide leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements

### **Purpose of Report:**

The purpose of this report is to make the board aware of the effects of sequestration and fiscal issues created by the School Improvement Program (SIP) as mandated by the Texas Education Agency (TEA) as a result of possible Adequate Yearly Progress (AYP) sanctions as required by No Child Left Behind (NCLB).

**Objectives** (One sentence, bulleted statements of the objectives of the programs or activity for which the report is written)

- The objective is to summarize the fiscal constraints created by NCLB by comparing the district Title I budget in 2012-13 and 2013-14.

### **Operational Impact**

If any campus that misses AYP enters the School Improvement Program, the district must reserve 20% of its Title I entitlement in order to offer school choice for students to attend a school that met AYP, which will have a negative impact on all campuses that receive Title I in that all campuses will see a reduction of 20% in its programs and services provided by Title I in order to pay transportation costs.

### **Results**

The report will provide the board with a deeper understanding of how federal guidelines mandated by TEA impact programs and services offered to the students in Denton ISD.

### **Other Options**

Because these are federal sanctions mandated by TEA, there are no other options.