

## Executive Summary

WSISD New Maintenance and Operations Building (75% CD Budget Estimate)

White Settlement ISD

**Estimate Date:** 5/8/2025

**Location:** White Settlement, TX

**Duration:** 12 months based on accelerated switchgear procurement being possible

**Completion Date:** TBD based on start date



### Budget Overview

Scope	Estimated Cost	SF Area	\$/SF
Building "A" (building only no site)	\$5,410,287	11,950	\$453/SF
Sitework	\$1,622,785	11,950	\$136/SF
Accepted VE per previous VE log	-\$1,240,849		
Subtotal BTC Estimated Cost Above:	<b>\$5,792,223</b>	<b>11,950</b>	<b>\$485/SF</b>
Add alternate for Building B Shell	\$2,100,000	10,485	\$200/SF
Minimal Scope Including: Foundation, Building, Doors, OH Doors, Lighting, Outlets, Fans, Heaters, Fire Alarm only			
<b>Estimated Cost for Bld A, Site, and Bld B</b>	<b>\$7,892,223</b>	<b>22,435</b>	<b>\$352/SF</b>