

Superintendent Comments November 4, 2024

1. Finance Update

This is an informational item only. I will review the current enrollment of students. Lisa will also provide an update on the audit. Also, When I filled out the information for the preliminary levy, I added information for revenue that I thought we were eligible for. After review from the MDE, I was informed that we do not qualify for that funding so we will need to under-levy that amount when we approve the final levy in December.

2. Gymnastics Program

The girls gymnastics program has seen declining participation numbers. In addition, the coach from last year resigned. When I was visiting with Activity Director Paul Hartmann, he said that there would be somewhere in the neighborhood of 8 kids at most participating this year. Paul Hartmann will have additional details at the meeting. **Based on current estimates of participants I recommend a motion to eliminate the girls gymnastics program this year.**

3. Near Site Clinic Alternative Provider for 2025

The Labor Management Council (LMC) has had several meetings regarding the future of the Health Partners Well at Work Clinic. The cost of the clinic has risen significantly, available hours to see providers has decreased, and utilization of the clinic by employees has fallen. As a result, a recommendation is being forwarded by the LMC to discontinue the Well at Work Clinic that is housed in the RiseUp building on Jan. 1, 2025. As of that date, we will no longer have any financial or operational commitment to RiseUp for the building and grounds. Effective Jan. 1, 2025, a change to Kavira Health which will provide virtual and home visit health services in replacement of Health Partners will happen. **I recommend completing this in three separate motions.**

- a). A motion to end the agreement with Health Partners Well at Work Clinic effective Dec. 31, 2024
- b). A motion to end the building lease with RiseUp effective Dec. 31, 2024
- c). A motion to accept the quote from Kavira Health effective Jan. 1, 2025.

4. Volunteer Bus Monitors

In order to provide additional supervision on some bus routes, I am proposing allowing volunteer bus monitors. The volunteer bus monitors are different from bus monitors that are hired to provide support for students on Individual Education Plans. The proposed document is included in BoardBook.