



Construction Update

Presented By:
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June 8, 2026

Items to Complete under \$25,000

- Change the District Office heating system from ethylene glycol (EG) to propylene glycol (PC) which is considered “food grade” or lower toxicity — **estimated cost: \$7,500**
 - This change would align all district buildings with a consistent food-safe glycol standard.
- Repair wrestling room wall damage that occurred during construction — **estimated cost: \$7,500**
- Complete commissioning for additional air handlers being integrated into the CAM system — **estimated cost: \$5,000**
- Miscellaneous project-related items and contingencies — **estimated cost: \$15,000-\$20,000**



Items to Complete over \$25,000

- High School fire alarm panel relocation and system updates — **estimated cost: \$125,000–\$150,000**
 - Relocate the fire alarm panel from the pool area to a non-corrosive environment and complete necessary updates to ensure system compatibility and compliance with current code and safety standards.
- Air Handler #26 replacement/upgrade serving the High School guidance area — **estimated cost: \$65,000**



Financial Outcome - IAQ and Parking Lots





Date Updated:

4/6/2026

Waconia Project Dashboard

Amount Billed Against Fund

LTFM

\$

14,902,117.00

\$

13,588,592.41

Total Project Value

\$

14,902,117.00

Signed Contracts	Original Contract Value	Approved Change Orders	Current Contract Value	Billed To Date	Amount Remaining	% Remaining	Contractor Change Potential Un
MS-Bituminous Roadways	\$ 665,976.00	\$ 54,378.00	\$ 720,354.00	\$ 720,353.63	\$ 0.37	0.0%	\$ -
LT - MN Roadways	\$ 55,118.00	\$ -	\$ 55,118.00	\$ 55,118.00	\$ (0.00)	0.0%	\$ -
DO - Choice Electric	\$ 68,750.00	\$ -	\$ 68,750.00	\$ 36,130.00	\$ 32,620.00	47.4%	\$ -
DO - St Cloud Refrigeration	\$ 209,000.00	\$ 39,901.54	\$ 248,901.54	\$ 248,901.54	\$ (0.00)	0.0%	\$ -
DO - Systems Management & Bal.	\$ 4,800.00	\$ -	\$ 4,800.00	\$ 4,800.00	\$ -	0.0%	\$ -
DO - UHL Company,	\$ 51,756.00	\$ -	\$ 51,756.00	\$ 49,168.20	\$ 2,587.80	5.0%	\$ -
DO - BCI Construction	\$ 175,000.00	\$ 1,624.50	\$ 176,624.50	\$ 176,624.48	\$ 0.02	0.0%	\$ -
DO - Prepurchased Equipment (SVL)	\$ 90,710.00	\$ -	\$ 90,710.00	\$ 90,710.00	\$ -	0.0%	\$ -
HS - BCI Construction	\$ 1,035,000.00	\$ 5,972.08	\$ 1,040,972.08	\$ 984,941.78	\$ 56,030.30	5.4%	\$ -
HS - Choice Electric	\$ 558,100.00	\$ (1,099.50)	\$ 557,000.50	\$ 557,000.50	\$ -	0.0%	\$ -
HS - Systems Mgt Bal	\$ 53,300.00	\$ 11,000.00	\$ 64,300.00	\$ 5,063.50	\$ 59,236.50	92.1%	\$ -
HS - Cool Air Mechanical	\$ 5,636,000.00	\$ 173,473.00	\$ 5,809,473.00	\$ 5,518,999.35	\$ 290,473.65	5.0%	\$ -
HS - Cool Air Controls	\$ 659,474.00	\$ 143,625.00	\$ 803,099.00	\$ 669,250.30	\$ 133,848.70	16.7%	\$ -
HS - Prepurchased Equipment (SVL)	\$ 1,352,400.00	\$ -	\$ 1,352,400.00	\$ 1,352,400.00	\$ -	0.0%	\$ -
HS - Contingency	\$ 650,599.18	\$ (642,879.18)	\$ 7,720.00	\$ -	\$ 7,720.00	\$ -	\$ -
DO - Contingency	\$ 48,373.22	\$ (48,373.22)	\$ -	\$ -	\$ -	\$ -	\$ -
MS - Contingency	\$ 14,017.74	\$ (14,017.74)	\$ 0.00	\$ -	\$ 0.00	\$ -	\$ -
LT - Contingency	\$ 3,858.26	\$ (3,858.26)	\$ -	\$ -	\$ -	\$ -	\$ -
SiteLogIQ Professional Services	\$ 3,152,812.50	\$ -	\$ 3,152,812.50	\$ 3,119,131.13	\$ 33,681.37	1.1%	\$ -
Total Cost	\$ 14,485,044.90	\$ (280,253.78)	\$ 14,204,791.12	\$ 13,588,592.41	\$ 616,198.71	4.25%	\$0.00

NIC-Owner Provided includes interest earnings.

Unallocated Funds

Approved Change Orders

NIC - Owner Provided

Contractor Change Potential

Remaining Unallocated

\$ 417,072.10

\$ (280,253.78)

\$ (332,676.39)

\$ -

\$ 1,030,002.27

*(To be Drawn against project contingency)





Questions?