



UNITED TOWNSHIP

HIGH SCHOOL DISTRICT 30

November 11, 2024

To: Board of Education
From: Janice Roome, Comptroller
CC: Dr. Jay Morrow, Dave Bisby
Re: Remodel of Upper Gyms and FY25 School Maintenance Project Grant

Upper Gyms Project

At the September 9 meeting, the Board of Education granted permission to work with Streamline Architects, LLC on developing ideas and estimates for remodeling of the upper gyms. Streamline has developed a plan that includes the following:

- Demolition of the two non-load bearing divider walls
- Replacement of the flooring with turf
- Repair and painting of walls, doors, and thresholds
- Updated HVAC
- Updated electrical including speakers, security cameras, and motion sensors

The estimated base cost of the project is approximately \$578,000.

Two alternates would be included in the bid request:

- HVAC upgrades to include air condition (estimated to cost approximately \$380,000)
- LED lighting upgrades (estimated to cost \$28,000)

The project would take place summer of 2025, and would be paid for with facility sales tax funds.

School Maintenance Project Grant

The School Maintenance Project Grant is a state matching grant program that provides up to \$50,000 exclusively for the maintenance or upkeep of buildings or structures for educational purposes. Applicants must provide a match from local funds at least equal to the grant amount requested.

For FY25, we would like to request the maximum grant amount of \$50,000 to be used toward the HVAC portion of the upper gyms project. A copy of the grant is available for your review.

We recommend the Board authorize seeking bids for remodeling of the upper gyms. We also recommend the Board approve the School Maintenance Project Grant application, reserving the \$50,000 matching local facility sales tax dollars to be used for the project should the grant be awarded to the District.