

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
199 #2	Budget Amendment #2	Jana Brandon (JANALEE)		☒

Note:

Detail Information

Account Code	Description	Reason	Increase Amt	Decrease Amt	Trans Date	User ID
199-00-5931.00-000-900000	School Health Related Services	Budget Amendment #2	30,315.00	.00	12-10-2018	JANALEE
199-00-5949.00-000-900000	E-Rate Reimbursement	Budget Amendment #2	19,294.00	.00	12-10-2018	JANALEE
199-11-6249.00-041-911000	Copier Contract JH Instruction	Budget Amendment #2	3,000.00	.00	12-10-2018	JANALEE
199-11-6249.00-102-911000	Copier Contract Elem Instruct	Budget Amendment #2	1,000.00	.00	12-13-2018	JANALEE
199-11-6399.00-999-911000	Supplies Instructional Techn	Budget Amendment #2	29,000.00	.00	12-10-2018	JANALEE
199-11-6499.00-999-999000	Misc Expense	Budget Amendment #2	1,000.00	.00	12-10-2018	JANALEE
199-41-6211.00-701-999000	Legal Services Supt	Budget Amendment #2	5,000.00	.00	12-10-2018	JANALEE
199-51-6219.00-999-999000	Misc Contracted Services	Budget Amendment #2	2,000.00	.00	12-10-2018	JANALEE
199-51-6259.00-999-999400	Water Delivery	Budget Amendment #2	1,000.00	.00	12-10-2018	JANALEE
199-51-6629.00-999-999000	Bldg Improvement-AC Indian Gym	Budget Amendment #2	7,109.00	.00	12-10-2018	JANALEE
199-99-6213.00-999-999000	TAX APPRAISAL AND COLLECTIO	Budget Amendment #2	500.00	.00	12-10-2018	JANALEE
Total:			99,218.00	.00		

Summary Information

Account Code	Description	Original Budget Amt	Current Approved Amt	Increase Amt	Decrease Amt	Amended Amt	Current Balance
199-00-5931.00-000-900000	School Health Related Service	80,000.00	90,790.00	30,315.00	.00	121,105.00	-37,345.98
199-00-5949.00-000-900000	E-Rate Reimbursement	11,000.00	11,000.00	19,294.00	.00	30,294.00	-19,293.48
199-11-6249.00-041-911000	Copier Contract JH Instruction	-5,200.00	-5,200.00	3,000.00	.00	-8,200.00	4,485.56
199-11-6249.00-102-911000	Copier Contract Elem Instruct	-13,000.00	-13,000.00	1,000.00	.00	-14,000.00	-3,738.42
199-11-6399.00-999-911000	Supplies Instructional Techn	-30,636.00	-25,636.00	29,000.00	.00	-54,636.00	-17,345.39
199-11-6499.00-999-999000	Misc Expense	-500.00	-500.00	1,000.00	.00	-1,500.00	80.00
199-41-6211.00-701-999000	Legal Services Supt	-1,500.00	-3,500.00	5,000.00	.00	-8,500.00	2,274.00
199-51-6219.00-999-999000	Misc Contracted Services	-1,000.00	-9,000.00	2,000.00	.00	-11,000.00	1,223.14
199-51-6259.00-999-999400	Water Delivery	-1,600.00	-1,600.00	1,000.00	.00	-2,600.00	-37.72
199-51-6629.00-999-999000	Bldg Improvement-AC Indian	-1.00	-4,138.00	7,109.00	.00	-11,247.00	7,108.68
199-99-6213.00-999-999000	TAX APPRAISAL AND COLLE	.00	-77,000.00	500.00	.00	-77,500.00	-38,963.52
Total:		37,563.00	-37,784.00	99,218.00	.00	-37,784.00	-101,553.13

End of Report