

**NEW FAIRFIELD BOARD OF EDUCATION  
2018 / 2019 BUDGET TRANSFERS  
April 23, 2019**

SOURCES of FUNDS			USES of FUNDS		
Account	Account Name	Transfer From	Transfer To	Account	Account Name
<b>Payroll to Payroll Transfers</b>					
1-011-1000-101-2410-000-05	Admin-HS	\$13,500			
1-011-1000-111-1000-000-02	Teachers-Consolidated	\$5,500			
1-011-1000-111-1000-000-03	Teachers-MHHS	\$19,500			
1-011-1000-111-1000-000-04	Teachers-MS	\$19,500			
1-011-1000-111-1000-000-05	Teachers-HS	\$71,500			
1-011-1000-111-2120-000-04	Guidance-MS	\$6,000			
1-011-1000-111-2120-000-05	Guidance-HS	\$25,500			
1-011-1000-113-2120-000-05	Secretaries-Guidance	\$2,000			
1-011-1000-113-2415-000-06	Secretaries-Subs/Temps	\$5,000			
1-011-1000-115-3100-000-05	Cafe Aides-HS	\$4,800			
1-011-1200-101-1200-100-08	SPED/PPS-Director	\$48,000			
1-011-1200-111-1200-100-06	District Behavior Specialist	\$4,000			
1-011-1200-111-1200-110-06	SPED Life Skills Teacher MS/HS	\$50,000			
1-011-1200-111-2130-200-02	PPS Nurse-Consol	\$30,000			
1-011-1200-115-2114-100-06	Para-Special Friends	\$20,000			
1-011-1200-118-1220-096-05	ALC Day Counselor	\$23,000			
1-011-1700-113-2210-000-07	Secretarial Support	\$9,000			
			\$356,800	1-011-1000-999-1000-000-01	Regular Education Salary Adjustment
					RESA clearinghouse collects excess salary due to attrition and leaves for redistribution
1-011-1000-999-1000-000-01	Regular Education Salary Adjustment	\$357,935			
			\$37,000	1-011-1000-101-2210-000-07	Admin-Curriculum & Business
			\$800	1-011-1000-113-2305-000-06	BOE Secretary
			\$700	1-011-1000-113-2320-000-01	Secretaries-Central Office
			\$1,500	1-011-1000-113-2415-000-02	Secretaries-Consol
			\$750	1-011-1000-113-2415-000-03	Secretaries-MHHS
			\$750	1-011-1000-113-2415-000-04	Secretaries-MS
			\$100	1-011-1000-115-1000-300-00	Substitute Paras
			\$2,285	1-011-1000-131-1000-000-04	Team Coordinator-MS
			\$125,000	1-011-1200-111-1200-100-02	SPED Teachers-Consolidated
			\$32,000	1-011-1200-111-1200-100-03	SPED Teachers-MHHS
			\$53,000	1-011-1200-111-1200-100-04	SPED Teachers-MS
			\$500	1-011-1200-111-1200-100-05	SPED Teachers-HS
			\$5,000	1-011-1200-111-1400-100-08	SPED Summer Teachers
			\$2,000	1-011-1200-111-2113-200-03	PPS Social Wkr-MHHS
			\$2,000	1-011-1200-111-2113-200-05	PPS Social Wkr-HS
			\$150	1-011-1200-111-2130-200-03	PPS Nurse-MHHS
			\$150	1-011-1200-111-2130-200-05	PPS Nurse-HS
			\$2,000	1-011-1200-111-2150-200-02	PPS Speech/Lang-Consol
			\$100	1-011-1200-111-2150-200-05	PPS Speech/Lang-HS
			\$2,300	1-011-1200-113-1200-000-06	SPED/PPS-Secretaries
			\$700	1-011-1200-114-1400-100-08	SPED Summer OT/PT
			\$29,000	1-011-1200-115-1200-100-02	SPED Para-Consol
			\$52,000	1-011-1200-115-1200-100-03	SPED Para-MHHS
			\$4,500	1-011-1200-115-1200-100-05	SPED Para-HS
			\$300	1-011-1200-115-1400-100-08	SPED Summer Para
			\$1,500	1-011-1200-117-1100-200-06	PPS Homebound Sec504 Reg Ed
			\$1,500	1-011-1650-116-2800-600-06	Technology
			\$350	1-011-1900-112-2610-600-09	Administrator - Buildings & Grounds
					Redistribution from RESA for expected shortfalls due to contractual obligations and/or additional hires
<b>Non-Payroll to Non-Payroll Transfers</b>					
1-011-2000-550-1000-000-02	Printing - Instructional	\$122			
1-011-2000-580-1000-000-02	Conf/Travel - Instructional	\$170			
1-011-2000-640-1000-000-02	Mags/Subs - Instructional	\$14			
1-011-2000-641-1000-000-02	Textbooks/Workbooks	\$214			
1-011-2000-690-2410-000-02	Office Supplies	\$100			
1-011-2000-810-1000-000-02	Dues/Fees - Instructional	\$496			
			\$1,116	1-011-2000-642-2220-600-02	Library Books / E-books
					Cover shortfall due to purchase of additional library texts

1-011-2000-580-1000-000-02	Conf/Travel - Instructional	\$105	\$105	1-011-2000-580-2410-000-02	Conf/Travel - Principal Admin attendance at Los Ninos training
1-011-3000-550-1000-000-03	Printing - Instructional	\$221	\$1,855	1-011-3000-641-1000-000-03	Textbooks/Workbooks Additional materials for reading/writing workshop
1-011-3000-580-2410-000-03	Conf/Travel - Principal	\$1,359			
1-011-3000-810-2410-000-03	Dues/Fees - Principal	\$275			
1-011-4000-510-2720-000-04	Field Trips	\$650	\$650	1-011-4000-580-1000-000-04	Conf/Travel - Instructional Conference attendance at NEMLE and True Colors
1-011-4000-810-1000-000-04	Dues/Fees - Instructional	\$3,018	\$3,000	1-011-4000-730-1000-000-04	Instructional Equipment
			\$13	1-011-4000-810-2410-000-04	Dues/Fees - Principal
			\$5	1-011-4000-640-1000-000-04	Magazines / Subscriptions Cover shortfall and purchase new furniture and equipment for Cyberspace
1-011-5000-430-1000-000-05	Repairs/Maint - Instructional	\$7,300	\$17,300	1-011-5000-700-1000-000-05	Furniture Cover shortfall in furniture purchased in preparation for accreditation visit
1-011-5000-580-1000-000-05	Conf/Travel - Instructional	\$3,500			
1-011-5000-640-1000-000-05	Magazines / Subscriptions	\$500			
1-011-5000-810-1000-000-05	Dues/Fees - Instructional	\$3,000			
1-011-5000-810-2410-000-05	Dues/Fees - Principal	\$1,000			
1-011-5000-820-3210-000-05	Accreditation	\$2,000			
1-011-5000-690-2410-000-05	Office Supplies - General	\$3,000			
1-011-5500-330-3200-000-05	Officials	\$6,000	\$15,568	1-011-5500-730-3200-000-05	Athletic Equipment Purchase of additional pixelott camera, windscreens for tennis courts, and exercise cycle
1-011-5500-330-3200-001-05	Police Event Supervision	\$568			
1-011-5500-510-3200-000-05	Transportation	\$9,000			
1-011-5500-330-3201-000-05	Athletic Contracted Svcs.	\$4,500	\$10,500	1-011-5500-810-3200-000-05	Dues/Fees - Athletics Additional post season entry fees and HUDL subscription
1-011-5500-490-3200-000-05	Recondition Uniforms	\$6,000			
1-011-5500-330-3200-001-05	Police Event Supervision	\$1,000	\$1,000	1-011-9000-613-2600-600-00	NFHS Network Subscription Cover expected shortfall in network subscriptions
1-011-6000-220-2300-600-06	FICA/Medicare	\$3,644	\$6,900	1-011-6000-260-2300-600-06	Workers Comp Additional premium due to payroll audit from 2017-2018
1-011-6000-321-1300-000-06	Adult Education	\$3,256			
1-011-6000-330-2131-600-06	Employee Physicals	\$506	\$506	1-011-6000-330-2310-000-01	Other Prof/Tech. Svcs. Charge proper account for EFS support and related forms
1-011-6700-440-1000-600-06	Rental - Copiers	\$5,000	\$5,000	1-011-6000-330-2660-900-06	Security Guard Anticipated remaining costs for after-hours security guard at NFHS/NFMS through Securitas
1-011-6000-540-2300-600-01	Advertising	\$4,000	\$7,000	1-011-6000-690-2300-600-01	Office Supplies Cover expected shortfall for search committees refreshments, supplies, and furniture
1-011-6800-624-2600-600-06	Fuel Oil	\$3,000			
1-011-6600-511-2700-600-06	Vo-Ag Transportation	\$1,480	\$1,800	1-011-6000-560-1000-001-06	Tuition - Magnet School Unexpected increase in tuition
1-011-6000-220-2300-600-06	FICA/Medicare	\$320			
1-011-6800-626-2600-600-06	Gasoline	\$1,900	\$1,900	1-011-6200-810-2310-600-01	Dues/Fees - Superintendent Dues for ASBO and National Superintendents Roundtable
1-011-6700-440-1000-600-06	Rental - Copiers	\$8,500	\$8,500	1-011-6200-580-2310-600-01	District/Superintendent-Conf/Travel Admin attendance at various conferences such as AASA, DMG, and CASBO
1-011-6800-624-2600-600-06	Fuel Oil	\$3,000	\$3,000	1-011-6800-623-2600-600-06	Propane

1-011-7000-640-2210-000-07	Mags/Subs - Prog. Devel.	\$622		Additional propane costs for culinary kitchen and higher than budgeted cost	
			\$622	1-011-7000-690-2210-000-07	Office Supplies Cover expected shortfall to support curriculum writing
1-011-8001-320-1200-100-06	SPED Prof Dev - Paras	\$430			
			\$430	1-011-8001-531-1200-100-06	SPED Postage Cover expected shortfall
1-011-8001-320-1200-100-08	SPED Prof Dev - Teachers	\$2,300			
			\$2,300	1-011-8001-580-1200-100-06	SPED Conf/Trav - Admin Increase in out-of-district PPT attendance
1-011-8001-320-2100-200-06	PPS Prof Dev	\$100			
			\$100	1-011-8001-580-2100-200-06	SPED Conf/Trav - Admin Out of district school psychologist conference
1-011-8001-640-2100-200-06	PPS Mags & Subs	\$300			
			\$300	1-011-8001-580-1200-100-06	Office Supplies - Admin Cover expected shortfall
1-011-8002-330-1200-101-06	SPED Legal Services	\$6,500			
			\$6,500	1-011-8002-321-1200-105-06	SPED Ind Mand Eval Unanticipated outside evaluations
1-011-8003-560-1201-106-06	SPED Tuition - In State Public	\$37,000			
			\$37,000	1-011-8003-561-1201-107-06	SPED Tuition-In State Private To properly charge tuition to the correct account
1-011-8004-510-2710-100-06	SPED-In District Trans	\$160			
			\$160	1-011-8004-510-2710-300-06	SPED Summer Transportation Additional costs of summer transportation
1-011-8005-611-1212-100-06	Instructional Supplies	\$50			
			\$50	1-011-8005-610-2140-200-06	Psych-Test/Assess Higher than anticipated costs of testing supplies
1-011-9000-431-2600-600-00	Serv. Contracts - Buildings	\$9,960			
			\$2,800	1-011-9000-430-2620-600-00	Repairs/Maint. - Grounds
			\$7,160	1-011-9000-450-2600-600-00	Projects - Buildings
					Repairs to red van and flooring repairs at Consolidated / HS
		\$860,875	\$860,875		

Requested by:  
Date:

Dr. Richard J. Sanzo  
April 23, 2019

Approved by:  
Date:

Board of Education