

Substitute Solutions for our Students "Every day Counts"

November 14, 2017

DENTON ISD SUBSTITUTE PROGRAM REVIEW

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- Active VIP subs- 647
- Average daily working subs- 225
- Monthly VIP Orientations
- Streamlined processing
- Removed barriers for retired teachers
- Active retired teacher subs- 65 (work 2-3 days month)
- Elite VIP's
- Conference Period Coverage- Secondary
- Reactive v. Proactive Program

Absences By Campus Level

2015-2016 School Year

Campus Level	Absences	Filled	Fill Rate
Elementary Schools	17,341	16,254	93.7%
Middle Schools	7,577	7,125	94.0%
High Schools	7,595	7,106	93.6%
Other	753	654	86.9%
Total	32,266	31,139	93.6%

2016-2017 School Year

Campus Level	Absences	Filled	Fill Rate
Elementary Schools	18,787	17,221	91.6%
Middle Schools	7,830	6,566	83.8%
High Schools	8,143	7,159	87.9%
Other	813	742	91.2%
Total	35,573	31,688	89%

Our Journey to Find a Solution



The Three Non-Negotiables

- The continuity of student achievement in the absence of teacher
- Benefits to our substitute teachers- personally and professionally
- 3. Ongoing monitoring and evaluation process- How do we measure the success of the program?

Why Partner with ESS/Source4Teachers?



Mission Statement

Committed to delivering outstanding service solutions and highly talented people who enhance our clients' ability to improve student achievement for each child, in every classroom or within any service function we support while supporting our people and the communities they serve.

ESS (Education Solutions Services)

Exclusively Focused on K-12 School Districts

17	Years in Business	2,500	Number of Permanent Paraprofessionals
400+	Number of School Districts	10,000	Number of Daily Educational
40,000	Number of Substitutes	1,500,000	Placements Number of Students Served Daily

Dedicated Management Team

CEO/President Executive VP COO **Transition Team Operations Team District Team Vice President Regional VP Client Engagement Employee Engagement Regional Manager IT Manager** Compliance **Human Resources Applicant Manager Finance Manager Systems Manager Onsite Manager Training** Recruitment **Technology Finance**

Community Focused Recruiting Efforts

Print



Denton Record-Chronicle





Digital















Colleges









District

FOCUS ON STUDENT SUCCESS

Initial In-Person and Ongoing Training

Initial Training by an Experienced Educator

Two Hour Live Training Held Locally – Modeling Classroom

Covering a Range of Topics

- Fostering Positive Student Support
- Professional Guidelines
- Teamwork
- Classroom Management
- Technology in the Workplace
- Selected District School Policy and Procedures
- Resources (Aesop, etc.)



Ongoing Training

- Module-based training; specialized training classes for each position
- Customized to meet requirements and areas of focus
- Providing prepared individuals for classrooms on a daily basis

BENEFITS TO SUBSTITUTE EMPLOYEES

Substitute Benefits

- Every Friday payday with direct deposit
- Company will offer benefit packages to all substitutes
- Healthcare options available to substitute teachers
- Opportunity to enroll in 401(k) with a company match

- Incentive opportunities to earn more money by working challenging days/schools
- Feedback Process



Retention and Incentives

All Current Substitutes Are Offered A Position At Their Current Pay Rate

Incentive Programs

- Rewards for working on higher outage days and accepting positions at more challenging schools
- Awards Substitute Teacher of the Month and Substitute Teacher of the Year

Employee Engagement Team

 To ensure an active and engaged substitute pool, once credentialed and trained, each substitute receives a call placing them into their first assignment

 Each substitute will be contacted following their first assignment to get necessary feedback



ONGOING EVALUATION & MONITORING PROCESS BI-MONTHLY, QUARTERLY, OR AS NEEDED

Proactive Forecasting and Customized Reporting

School District Analysis

Year-to-Year Comparison

Absences and Lead-time Trends

By school and district-wide

Day of the Week Analysis

By school and district-wide

Assignments Filled by School Year

Placements by Certifications

Principal Quarterly Review

Fill Rate

Daily, monthly, quarterly, yearly by position

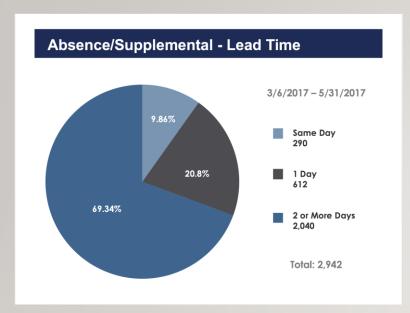
Certification Level

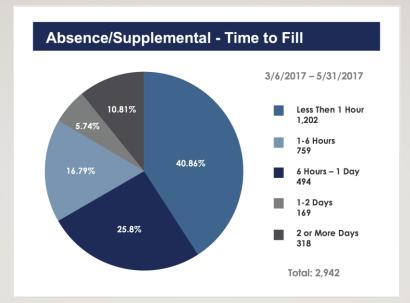
Cost Comparison

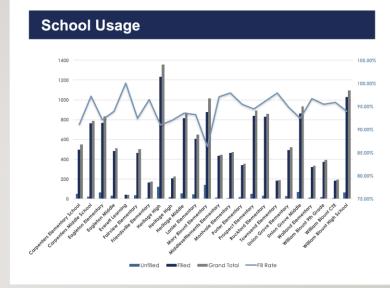
Incident Report

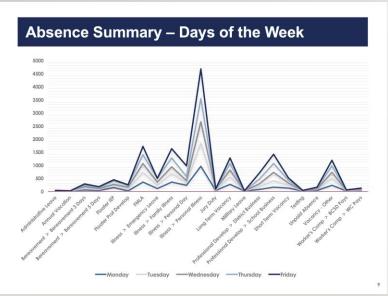
Substitute Feedback

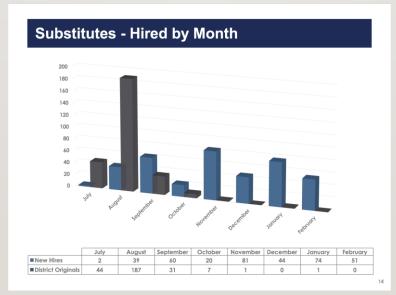
All reports **customized for principals and administrators**. Reports can be scheduled to be emailed by a specific time and day.











Recruitment Statistics - To Date

Total Substitutes Hired	644
Deactivations	153
Total Active Substitutes	491
District Original Hires	271
ESS Soure4Teachers Hires	373
Perm Building Sub Program	34
Substitute Pool Target	550

13

The Story Behind the Data Site Visit



QUESTIONS?