

# Terrell Independent School District

## Executive Summary Report

| Date                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | District Guiding Pillar                                                                                                                                                                                                                                                                                   |  |
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| October 20, 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Goal 4:</b> Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds. |  |
| <b>Agenda Item:</b> Report on the School FIRST (Financial Integrity Rating System of Texas) 2024-25 Rating Based Upon School Year 2023-24 Data Including Financial Management Report                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                           |  |
| <p><b>Summary:</b></p> <p>Senate Bill (SB) 218, which was passed during the 77th Texas Legislature, Regular Session, 2001, authorized the implementation of a financial accountability rating system which officially is referred to as School FIRST.</p> <p>Each school district must announce and hold a public meeting to distribute a financial management report that explains the District's rating and its performance under each indicator for the current and prior year within two months of receiving the final accountability rating from the Texas Education Agency.</p> <p>Staff will provide a report to the Board of Trustees, including the financial management report.</p> |                                                                                                                                                                                                                                                                                                           |  |
| <b>Attachments:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                           |  |
| School FIRST rating report for 2024-25 based upon school year 2023-24 data                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                           |  |
| <b>Administrative Recommendation:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                           |  |
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                           |  |
| <b>Budget/Funding</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                           |  |
| N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                           |  |