

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
AMARILLO, TEXAS**

**Subject:** Budget Amendment #6                      **Date:** Monday, April 9, 2018

**Presented By:** Andy Nies                                      **Related Page(s):** This plus 1  
Assistant Superintendent

**ACTION**

**Background Information:**

State Statute requires that change in the Budget adopted by the School Board at their June 2017 meeting (and amended at subsequent meetings) must be approved by the School Board if they change the major revenue sections of the budget or if they change any expenditure functions.

In order to convert Willow Vista Intermediate to Willow Vista Early Childhood Academy, we will need to some renovations to that campus. For example, the restrooms need to be made more accommodating for younger students. We did roll some leftover funds from our cosmetology, but after conversations with Mr. Perry, we feel it will take a little more than what is left over from our cosmetology project.

**Presentation/Purpose:**

The attached budget amendment makes the following changes in the school district's budget:

- Transfer \$25,000 from General Fund to Function 81 (Facilities acquisition and construction).

**Board Action Required:**

I move that the Board approve the General Fund Budget Amendment # 6 for the 2017-2018 budget as presented.