

Purchase Request #2
Regular Board Meeting February 25, 2020
Consideration of Approval to
Purchase Simulation Manikins

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approve the purchase of simulation manikins from Laerdal for the Health Sciences Departments and new LVN, CNA and EMS programs.

BACKGROUND

Laerdal manikins facilitate simulated medical experiences for students and provide the most realistic physical representation of human anatomy currently available. This purchase request will provide for purchases of manikins for the existing programs and for the thirty-eight (38) manikins and accessories requested for the new programs.

Reference number (REF) 4305 was issued to track the volume of spend for the manikins.

Laerdal has a contract through the BuyBoard cooperative purchasing program to provide medical equipment and supplies, Contract Number 530-17, and is compliant with the competitive procurement requirements set forth in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

Simulation enhances student learning, success and retention. The experiences offered to our students would not be possible without the opportunities afforded by these specialized manikins. These additional manikins are necessary to equip the upcoming LVN, CNA and EMS medical programs at the new campuses.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

This purchasing request is for spend authorization of \$500,000 which is budgeted in the various departments FY20 operating budgets and the 2017 CIP furniture and equipment budgets. Current FY spend is \$13,267 and last FY spend was \$2,237.

MONITORING AND REPORTING TIMELINE

The term of contract will be March 1, 2020 through August 31, 2020.

RESOURCE PERSONNEL

Toni Jenkins

SVP Campus Operations Officer

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