

**DENTON INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUNDS - STATE COMPENSATORY EDUCATION FUNDS
2020-2021 PROPOSED ACCELERATED INSTRUCTION BUDGET**

DISD BOARD MEETING DATE: JUNE 23, 2020

| | 06/23/20 PROPOSED BUDGET | AMENDED BUDGET | PROPOSED AMENDMENTS | AMENDED BUDGET |
|--|---|---------------------------|--------------------------------|---------------------------|
| <hr/> | | | | |
| Function 11-Instruction | | | | |
| 6100 Payroll Costs | 165,588.85 | | | |
| 6200 Professional and Contracted Services | 6,000.00 | | | |
| 6300 Supplies and Materials | 11,685.00 | | | |
| 6400 Other Operating Costs | | | | |
| 6500 Debt Service | | | | |
| 6600 Capital Outlay-Land, Building & Equipment | | | | |
| Total Function 11 | <hr/> 183,273.85 <hr/> | | | |
| | | | | |
| TOTAL ALL FUNCTIONS & OTHER USES | <hr/> 183,273.85 <hr/> <hr/> | | | |
| | | | | |
| ALL FUNCTIONS | | | | |
| 6100 Payroll Costs | 165,588.85 | | | |
| 6200 Professional and Contracted Services | 6,000.00 | | | |
| 6300 Supplies and Materials | 11,685.00 | | | |
| 6400 Other Operating Costs | | | | |
| 6500 Debt Service | | | | |
| 6600 Capital Outlay-Land, Building & Equipment | | | | |
| 8900 Other Uses | | | | |
| Total | <hr/> 183,273.85 <hr/> <hr/> | | | |