## UVALDE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT TRANSPORTATION DEPARTMENT

## June 2025 - Monthly Review

The following is the transportation department status for the period of June 1, 2025 to June 30, 2025.

- Authorized staff positions: 38 : 36 (2 Total Vacancies)
  - 20 18 Drivers (2 Driver Vacancies) 1 Sub Drivers
  - 6: 8 Bus Aides/Monitors (2 Vacancy)
  - 4: Shop 1 Foreman, 2 Mechanics, 1 Mechanics' Helpers
  - Office 1 Router, Field Trip Coordinator, 1 Trainer, 1 Finance Support Specialist, 1 Transportation Coordinator
- On average we transported:
  - Approximately 149 regular students at least once a day
  - Approximately 56 special needs students at least once a day
  - Total of approximate 205 students were transported each day
- We drove:
  - 11 school routes twice a day
  - 1 additional daily runs
  - 29 field trips, 28 White Fleet
  - Approximately 1,360 miles total per day for the month.
- We consumed:

0	2,067	gallons of Pr	opane		6,108	Miles		
0	626	626 gallons of Diesel for Buses				Miles		
0	229	gallons of Di	esel for W	hite Fleet	185	Miles		
0	1,635	gallons of U	nleaded		19,853	Miles		
• Unit 141	– White	Expedition	493	Miles	Police 9	0 —	2,122	Miles
• Unit 142	– White	Expedition	830	Miles	Police 9	1 -	255	Miles
• Unit 143	– White	Suburban	1,455	Miles	Police 9	2 -	79	Miles
• Unit 144	– White	Suburban	896	Miles	Police 9	3 -	0.00	Miles
• Unit 145	– White	Suburban	1,702	Miles	Police 9	4 -	225	Miles
• Unit 146	– White	Suburban	1,853	Miles	Police 9	5 -	267	Miles

- $\circ$  Police 87 2,222 Miles
- $\circ$  Police 88 1,496 Miles
  - We Processed/Completed:
    - 0 Conduct reports
    - 31 Bus Work Orders
    - 26 White Fleet Work Orders
    - 31 Purchase orders
    - Processed timely and accurate time sheets for our 36 employees.
  - 5 Applications for bus drivers.