

Police/School Liaison Interlocal Agreement Town of Little Elm (Town) and Denton ISD

June 22, 2021

SUMMARY:

- This item request approval of Police/School Liaison Interlocal Agreement between the Town of Little Elm and the Denton Independent School District whereas the town shall provide Denton ISD with four (4) certified police officers and one (1) certified police sergeant to serve as school resource officers (SROs) assigned to Catherine Bell Elementary School, Paloma Creek Elementary School, Navo Middle School, and Braswell High School.

PREVIOUS BOARD ACTION:

- This is a renewal of an ongoing partnership between the Town of Little Elm and Denton ISD for SRO services. The Denton ISD Board of Trustees have approved similar agreements with the City of Denton, Denton County Sheriff's Department, the Town of Corinth, to provide SROs to our campuses in their respective jurisdiction.

BACKGROUND INFORMATION:

- This is a continuation of services provided by the Town of Little Elm to assist four (4) of our Denton ISD schools with School Resource Officers.

SIGNIFICANT ISSUES:

-The continued growth of the 380 corridor necessitates the continuation of an agreement of SRO services to be provided by the Town of Little Elm as the campuses specified fall under their jurisdiction.

FISCAL IMPLICATIONS:

-Effective July 1, 2021, through June 30, 2024, DISD agrees to reimburse the Town of Little Elm for the annual salary and fringe benefits at a rate of 75% of the cost of the current salary and benefits of four (4) full time officers and 100% of the cost of the current salary and benefits of one (1) full time sergeant assigned to the following campuses: Catherine Bell Elementary School, Paloma Creek Elementary School, Navo Middle School, and Braswell High School.

- The Town of Little Elm agrees to invoice the DISD quarterly for all monies owed as a result of this agreement and to submit appropriate payroll documentation with the invoice.

Calculation for Cost Per Full-Time Officer Salary and Benefits Fiscal Year 2021/2022

SRO #1 Salary and Benefits:

Annual Base Salary:	\$67,383.00
Benefits:	\$29,873.00
Cost per SRO:	\$97,256.00

SRO #2 Salary and Benefits:

Annual Base Salary:	\$70,757.00
Benefits:	\$27,861.00
Cost per SRO:	\$98,618.00

SRO #3 Salary and Benefits:

Annual Base Salary:	\$67,340.00
Benefits:	\$24,356.00
Cost per SRO:	\$91,696.00

SRO #4 Salary and Benefits:

Annual Base Salary:	\$70,217.00
Benefits:	\$28,033.00
Cost per SRO:	\$98,250.00

SRO #5 (Sergeant) Salary and Benefits:

Annual Base Salary:	\$92,033.00
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Benefits: \$30,034.00
Cost per SRO: \$122,067.00

TOTAL SALARY AND BENEFITS FOR FOUR (4) SRO'S FOR 2021- 2022 =\$385,820.00
TOTAL SALARY AND BENEFITS FOR ONE (1) SRO SUPERVISOR FOR 2021-2022 =\$122,067.00
TOTAL SALARY CONTRIBUTION FROM DISD FOR 2020 - 2021= \$411,432.00
TOTAL SALARY CONTRIBUTION FROM TOWN FOR 2020 - 2021= \$96,455.00

(These figures represent DISD paying 75% of 4 SRO's and 100% of SRO Supervisor)

BENEFIT OF ACTION:

- Benefits one (1) of Denton's high schools, one (1) of Denton's middle schools and two (2) of Denton's elementary schools with services provided by the Little Elm Police Department to accomplish the following goals:
 - Promote a safe environment for students, faculty, and staff.
 - Reduce criminal offenses committed by juveniles and young adults by detention/arrest
 - Establish rapport with students, faculty, administrative staff, and parents.

PROCEDURAL AND REPORTING IMPLICATIONS:

- None

PUBLIC COMMENT RECEIVED:

- None

ALTERNATIVES:

- No alternative actions are proposed.

OTHER COMMENTS:

- It is important and logically beneficial that Denton ISD continue to partner with the Town of Little Elm by agreeing to the Town of Little Elm's MOU for SRO services for our above mentioned four (4) Denton ISD campuses.

SUPERINTENDENT'S RECOMMENDATION:

- The superintendent recommends approval of the Police/School Liaison Interlocal Agreement between the Town of Little Elm and the Denton Independent School District whereas the Town shall provide Denton ISD with one (1) Sergeant and four (4) certified police officers (SROs) assigned to Paloma Creek Elementary, Bell Elementary, Navo Middle School, and Braswell High School.

STAFF PERSONS RESPONSIBLE:

- Dr. Jamie Wilson, Superintendent of Schools
- Dr. Jeff Russell, Area Superintendent

ATTACHMENT:

- The Police/School Liaison Interlocal Agreement between the Town of Little Elm and Denton ISD.

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Area Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____