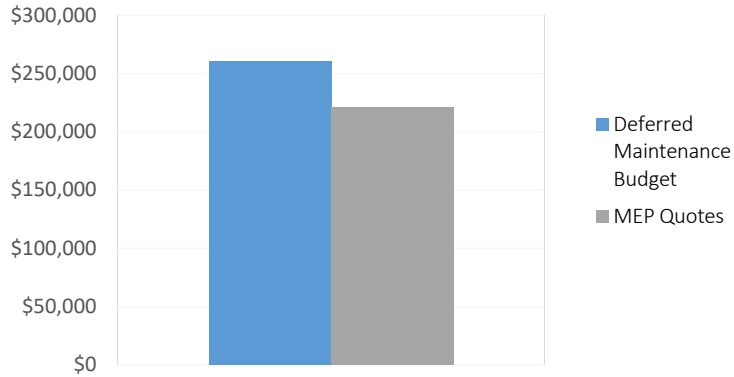


# Deferred Maintenance 2020

## MEP Projects Ball, La Morgan, MECC



Deferred Maintenance Budget	
Total	\$260,000.00

MEP Quotes	
Ball - Insulation	\$63,417.00
La Morgan - Office A/C	\$106,042.00
MECC - Insulation	\$51,529.00
Total	\$220,988.00

**Totals:**

Base Project Cost:	\$220,988.00
Owner Contingency:	\$10,000.00
Payment and Performance Bonds:	\$0.00
Total Project Cost:	\$230,988.00
Total Project Cost:	\$230,988.00
Total Deferred Maintenance Budget	\$260,000.00
Difference:	\$29,012.00